

CARBON COUNTY
Tax Levy Requirements Schedule Non-Voted
For the Year: 2016 - 2017

1 Mill Yield: (10) 37709.48
Road 1 Mill Yield: (10) 29413.87

Fund	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Budget	(8)-(1) Reserve	(1) + (2) Total Required	Cash Available	Non-Tax Revenues	(4) + (5) Total Non-Tax Revenues	(9)*(10) Property Tax Revenues	(6) + (7) Total Resources	Mill Levy
1000 GENERAL FUND	3,133,715	918,836	4,052,551	1,203,187	1,743,722	2,946,909	1,105,642	4,052,551	29.3200
2110 ROAD FUND	2,457,881	623,284	3,081,165	1,157,659	735,774	1,893,433	1,187,732	3,081,165	40.3800
2130 BRIDGE FUND	1,567,778	345,432	1,913,210	618,836	663,871	1,282,707	630,503	1,913,210	16.7200
2160 FAIR FUND	103,570	30,336	133,906	65,186	43,832	109,018	24,888	133,906	0.6600
2170 AIRPORT FUND	124,700	36,525	161,225	42,181	77,564	119,745	41,480	161,225	1.1000
2180 DISTRICT COURT	429,654	125,846	555,500	255,342	148,189	403,531	151,969	555,500	4.0300
2190 NOXIOUS WEED FUND	327,195	95,835	423,030	101,347	181,404	282,751	140,279	423,030	3.7200
2220 LIBRARY FUND	228,802	3,001	231,803	2,549	2,997	5,546	226,257	231,803	6.0000
2290 COUNTY EXTENSION FUND	110,227	32,285	142,512	47,543	40,667	88,210	54,302	142,512	1.4400
2300 PUBLIC SAFETY FUND	2,150,743	629,345	2,780,088	662,657	863,591	1,526,248	1,253,840	2,780,088	33.2500
2360 MUSEUM FUND	20,215	1,610	21,825	1,361	1,609	2,970	18,855	21,825	0.5000
2380 GRASSHOPPER CONTROL	32,920	0	32,920	32,920	0	32,920	0	32,920	0.0000
2900 PAYMENTS IN LIEU OF TA	1,366,071	1	1,366,072	366,072	1,000,000	1,366,072	0	1,366,072	0.0000
Totals	12,053,471	2,842,336	14,895,807	4,556,840	5,503,220	10,060,060	4,835,747	14,895,807	137.1200

Road: 4.7 Voted

Library: 3.2 Voted