

1000 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	948,864	1,014,740	1,018,203	1,069,656	1,078,156	99%	1,092,364		1,092,364	101%
311020 PERSONAL PROPERTY TAXES	3,898	4,681	6,488	6,711	6,414	105%	6,089		6,089	94%
311021 MOBILE HOME TAXES	4,210	2,726	5,150	4,338	4,262	102%	4,167		4,167	97%
311030 MOTOR VEHICLE TAXES	258	5	903	178	749	24%	140		140	18%
311040 NET PROCEEDS	12,721	12,565	15,596	16,061	16,061	100%	9,794		9,794	60%
312000 PENALTY & INT DEL TAXES	3,287	2,199	2,338	2,245	2,000	112%	2,000		2,000	100%
313000 TAX TITLE & PROP SALES	1,288		2,245		0	0%			0	0%
314140 .05 CNTY OPTION	507,833	533,125	558,553	588,832	530,000	111%	575,000		575,000	108%
Group:	1,482,359	1,570,041	1,609,476	1,688,021	1,637,642	103%	1,689,554	0	1,689,554	103%
320000 Licenses and Permits										
322010 ALCO'L BEV LIC & PERM		50	50		0	0%			0	0%
322050 AMUSEMENT LIC & PERM	15	25	20	10	0	***%			0	0%
323010 SEPTIC PERMITS	16,385	14,350	22,935	16,645	21,000	79%	20,000		20,000	95%
323020 FLOOD PLAIN DEVELOP FEE	400		350	250	500	50%	300		300	60%
323050 OTHER MISC PERMITS	2,160	2,235	5,762	3,235	5,000	65%	4,000		4,000	80%
Group:	18,960	16,660	29,117	20,140	26,500	76%	24,300	0	24,300	91%
330000 Intergovernmental Revenue										
331081 COOPERATIVE FORESTRY					8,000	0%			0	0%
DNRC Subaward #: VFA-17-050 Contract 16-44										
331085 RURAL FIRE ASSISTANCE				8,000	0	***%			0	0%
331190 EMPG-EMERG MNGMNT PERF		4,398	24,033	40,701	79,140	51%	53,945		53,945	68%
333020 TAYLOR GRAZING ACT	856	873	1,118	1,282	900	142%	1,100		1,100	122%
334100 ON BEHALF PAYMENTS GEN			35,339		0	0%			0	0%
334145 CDBG Planning Grant	14,767	15,226			0	0%			0	0%
334200 ON BEHALF PAYMENTS PUBLIC			11,048		0	0%			0	0%
334300 ON BEHALF PAYMENTS PUBLIC			26,280		0	0%			0	0%
334400 ON BEHALF PAYMENTS PUBLIC			1,365		0	0%			0	0%
334500 ON BEHALF PAYMENTS SOCIAL			870		0	0%			0	0%
334600 ON BEHALF PAYMENTS			98		0	0%			0	0%
335065 OIL & NATURAL GAS	1,021	569	217	95	600	16%	150		150	25%
335110 LIVE CARD GAME TABLE PERM	450	300	300	450	300	150%	300		300	100%
335120 GAMBLING MACHINE PERMITS	3,950	5,900	3,700	7,050	4,500	157%	4,500		4,500	100%
335131 BENTONITE TAX ALLOCATION	10,992	9,987	6,897	10,221	10,000	102%	10,000		10,000	100%
335230 STATE ENTITLEMENT	203,658	228,877	233,087	239,414	239,414	100%	240,495		240,495	100%
336020 ON BEHALF PAYMENTS - GASB		73,712			0	0%			0	0%
337010 LOCAL GRANTS				10,000	0	***%			0	0%
Group:	235,694	339,842	344,352	317,213	342,854	93%	310,490	0	310,490	90%
340000 Charges for Services										
341001 BURN PERMIT FEES			1,846	2,255	1,700	133%	2,000		2,000	117%
341010 SALE OF MAPS & PUBLICATIO				5	0	***%			0	0%
341025 STATE SHARE-CO ATTORNEY	63,393	63,905	68,689	69,243	68,689	101%	72,125		72,125	105%
341030 COURT COSTS (RL CITY)		5,801	18,851	24,362	20,655	118%	42,400		42,400	205%
CA WAGE- 21.85*30*52=34,086										
CA BNFTS- 17655*.17=5795										

CARBON COUNTY
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1000 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
EXP - 2500										
341040 CLERK & RECORDER FEES	79,256	75,469	91,544	79,533	90,000	88%	80,000		80,000	88%
341042 ELECTION FEES	10,026	406	5,451	1,754	8,000	22%	5,000		5,000	62%
341050 DIST COURT CLERK FEES	225	180	270	278	200	139%	250		250	125%
341052 AID FUNDING-VICTIM'S	1,532	2,033	1,859	4,278	1,800	238%	3,000		3,000	166%
341060 COUNTY TREASURER FEES	9,624	13,960	20,048	20,002	15,000	133%	20,000		20,000	133%
341062 5% OPERATOR LICENSE FEE	505	599	562	588	500	118%	550		550	110%
341070 PLANNING FEES	7,650	7,635	12,000	16,435	10,000	164%	15,000		15,000	150%
341074 RURAL ADDRESS FEE	5,080	5,777	9,883	3,154	6,500	49%	3,000		3,000	46%
341080 COUNTY SUPT FEES	355	335	463	320	400	80%	350		350	87%
344030 HEALTH INSPECTION FEES	18,072	22,083	16,374	16,915	20,000	85%	18,000		18,000	90%
Group:	195,718	198,183	247,840	239,122	243,444	98%	261,675	0	261,675	107%
350000 Fines and Forfeitures										
351000 COURT FINES	61,673	57,236	58,370	56,966	60,000	95%	57,000		57,000	95%
352000 J.P. UNCLAIMED BOND	105	250			0	0%			0	0%
355000 OTHER FINES & FORFEITURES	550		600		0	0%			0	0%
Group:	62,328	57,486	58,970	56,966	60,000	95%	57,000	0	57,000	95%
360000 MISCELLANEOUS REVENUES										
361000 BUILDING RENTALS	25,752	30,446	25,824	25,909	30,000	86%	25,000		25,000	83%
DPHHS Pers Svcs - 20,988										
RCD - 3,000										
362000 OTHER MISC REVENUES	7,058	30,433	1,293	7,815	8,000	98%	16,500		16,500	206%
CTAP Refresh payment \$9000										
362001 LOSS CONTROL CREDITS	5,219	2,850	3,036	2,921	0	***%			0	0%
Group:	38,029	63,729	30,153	36,645	38,000	96%	41,500	0	41,500	109%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	29,912	42,710	37,001	43,780	35,000	125%	41,000		41,000	117%
Group:	29,912	42,710	37,001	43,780	35,000	125%	41,000	0	41,000	117%
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS		449,705			0	0%			0	0%
382020 OTHER FINANCING SOURCES			24,474	5,013	0	***%	70,000		70,000	*****%
CREATE ACCOUNT FOR MARSY'S LAW GRANT										
383000 INTERFUND TRANSFERS-PILT		70,000	178,300	294,779	294,779	100%	377,000		377,000	127%
383104 INTERFUND TRANS OIL/GAS		124,484	140,503	119,802	171,145	70%	109,188		109,188	63%
383112 INTERFUND TRANSFER -					0	0%	6,000		6,000	*****%
Group:		644,189	343,277	419,594	465,924	90%	562,188	0	562,188	120%
Fund:	2,063,000	2,932,840	2,700,186	2,821,481	2,849,364	99%	2,987,707	0	2,987,707	104%

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2100 RESORT TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
315100 RESORT TAX	68,652	59,982	41,099	50,330	50,000	101%	50,000		50,000	100%
Group:	68,652	59,982	41,099	50,330	50,000	101%	50,000	0	50,000	100%
Fund:	68,652	59,982	41,099	50,330	50,000	101%	50,000	0	50,000	100%

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2110 ROAD FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,058,484	1,168,872	980,902	1,141,933	1,157,499	99%	1,323,966		1,323,966	114%
311020 PERSONAL PROPERTY TAXES	4,580	5,398	6,203	7,142	7,208	99%	7,450		7,450	103%
311021 MOBILE HOME TAXES	4,791	3,005	5,464	4,322	4,489	96%	4,916		4,916	109%
311030 MOTOR VEHICLE TAXES	358	7	1,126	245	1,035	24%	217		217	20%
311040 NET PROCEEDS	18,628	18,627	19,459	22,120	22,207	100%	15,187		15,187	68%
312000 PENALTY & INT DEL TAXES	2,955	2,169	2,117	2,044	2,000	102%	2,000		2,000	100%
Group:	1,089,796	1,198,078	1,015,271	1,177,806	1,194,438	99%	1,353,736	0	1,353,736	113%
320000 Licenses and Permits										
323050 OTHER MISC PERMITS	900	5,538	64,550	2,500	4,000	63%	8,000		8,000	200%
Nemont Encroachment \$5579										
Group:	900	5,538	64,550	2,500	4,000	63%	8,000	0	8,000	200%
330000 Intergovernmental Revenue										
331052 HIGHWAY PLANNING AND				100	0	***%			0	0%
333010 FOREST RESERVE ACT	19,544	19,318	20,450	18,893	20,000	94%	19,000		19,000	95%
JUST A GUESS - DID NOT RECEIVE ANYTHING										
334040 STATE AID TO TRANSPORT	1,004	1,010	1,008	1,013	1,000	101%	1,000		1,000	100%
334140 FISH-PARKS GRANT/COONEY			200,000		0	0%			0	0%
335040 GAS TAX APPORTIONMENT	84,666	84,880	84,738	85,134	84,500	101%	85,000		85,000	100%
335065 OIL & NATURAL GAS	762	810	281	118	800	15%	200		200	25%
335131 BENTONITE TAX ALLOCATION	16,101	14,806	10,225	13,650	15,000	91%	14,000		14,000	93%
335230 STATE ENTITLEMENT	178,476	197,666	201,302	206,766	206,766	100%	207,699		207,699	100%
Group:	300,553	318,490	518,004	325,674	328,066	99%	326,899	0	326,899	99%
340000 Charges for Services										
343018 SALE OF MATERIALS	970				0	0%			0	0%
Group:	970				0	0%	0	0	0	0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	22,055	6,597	3,381	6,432	15,000	43%	4,000		4,000	26%
Group:	22,055	6,597	3,381	6,432	15,000	43%	4,000	0	4,000	26%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	4,332	14,702	6,607	6,773	4,200	161%	6,400		6,400	152%
Group:	4,332	14,702	6,607	6,773	4,200	161%	6,400	0	6,400	152%
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS			350	205,939	182,000	113%			0	0%
383000 INTERFUND TRANSFERS-PILT	100,000	125,059	132,512	4,918	4,918	100%	109,736		109,736	2231%
383104 INTERFUND TRANS OIL/GAS	144,500	325,260	54,280		0	0%	102,699		102,699	*****%
383105 INTERFUND TRANS-FED	109,200	254,237	127,313	46,960	46,959	100%	70,000		70,000	149%

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2110 ROAD FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
383107 INTERFUND TRANS-RESORT		90,000	50,000	148,631	148,631	100%	50,300		50,300	33%
Group:	353,700	794,556	364,455	406,448	382,508	106%	332,735	0	332,735	86%
Fund:	1,772,306	2,337,961	1,972,268	1,925,633	1,928,212	100%	2,031,770	0	2,031,770	105%

CARBON COUNTY
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2130 BRIDGE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	558,431	610,780	580,334	609,967	614,829	99%	633,943		633,943	103%
311020 PERSONAL PROPERTY TAXES	2,162	2,678	3,588	3,686	3,657	101%	3,534		3,534	96%
311021 MOBILE HOME TAXES	2,478	1,622	3,020	2,476	2,431	102%	2,418		2,418	99%
311030 MOTOR VEHICLE TAXES	152	3	514	101	427	24%	81		81	18%
311040 NET PROCEEDS	7,488	7,575	8,881	9,159	9,159	100%	5,684		5,684	62%
312000 PENALTY & INT DEL TAXES	1,931	1,311	1,365	1,280	1,300	98%	1,200		1,200	92%
Group:	572,642	623,969	597,702	626,669	631,803	99%	646,860	0	646,860	102%
330000 Intergovernmental Revenue										
334130 TREAS STATE ENDOWMENT PRO CHANCE - \$750,000 Planning - \$15,000 RL Cr Reimb - \$203,000	272,403	129,636	175,159	-1,506	388,428	0%	218,000	750,000	968,000	249%
335065 OIL & NATURAL GAS	423	327	101	54	380	14%	50		50	13%
335131 BENTONITE TAX ALLOCATION	6,470	6,021	4,158	5,826	6,000	97%	6,000		6,000	100%
335230 STATE ENTITLEMENT	32,298	32,846	33,450	34,358	34,358	100%	34,513		34,513	100%
Group:	311,594	168,830	212,868	38,732	429,166	9%	258,563	750,000	1,008,563	235%
340000 Charges for Services										
343018 SALE OF MATERIALS	1,138		9,650	360	1,000	36%	2,800		2,800	280%
Group:	1,138		9,650	360	1,000	36%	2,800	0	2,800	280%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	700	-177			3,000	0%			0	0%
Group:	700	-177			3,000	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		5,349			0	0%			0	0%
Group:		5,349			0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	215,000		107,198	55,245	55,245	100%			0	0%
383104 INTERFUND TRANS OIL/GAS	361,000		81,420	70,747	100,000	71%			0	0%
383105 INTERFUND TRANS-FED	150,840	60,452	127,313	74,160	74,160	100%	62,303		62,303	84%
Group:	726,840	60,452	315,931	200,152	229,405	87%	62,303	0	62,303	27%
Fund:	1,612,914	858,423	1,136,151	865,913	1,294,374	67%	970,526	750,000	1,720,526	132%

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2150 PREDATORY ANIMAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	2,047	1,875	1,446	1,383	1,500	92%	1,400		1,400	93%
311020 PERSONAL PROPERTY TAXES	54	347	1,407	338	1,000	34%	1,000		1,000	100%
312000 PENALTY & INT DEL TAXES	5	3	3	5	0	***%			0	0%
Group:	2,106	2,225	2,856	1,726	2,500	69%	2,400	0	2,400	96%
Fund:	2,106	2,225	2,856	1,726	2,500	69%	2,400	0	2,400	96%

CARBON COUNTY
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2160 FAIR FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	70,791	75,654	24,048	24,088	24,270	99%	40,414		40,414	166%
311020 PERSONAL PROPERTY TAXES	274	339	179	150	144	104%	225		225	156%
311021 MOBILE HOME TAXES	314	205	259	106	96	110%	154		154	160%
311030 MOTOR VEHICLE TAXES	19		21	4	17	24%	81		81	476%
311040 NET PROCEEDS	949	958	355	362	362	100%	362		362	100%
311041 MONTANA LIMESTONE AUDIT					100	0%			0	0%
312000 PENALTY & INT DEL TAXES	244	166	113	54	0	***%			0	0%
Group:	72,591	77,322	24,975	24,764	24,989	99%	41,236	0	41,236	165%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	54	41	6	2	0	***%			0	0%
335131 BENTONITE TAX ALLOCATION	819	761	526	231	800	29%	200		200	25%
335230 STATE ENTITLEMENT	4,340	4,450	4,531	4,654	4,654	100%	4,675		4,675	100%
Group:	5,213	5,252	5,063	4,887	5,454	90%	4,875	0	4,875	89%
360000 MISCELLANEOUS REVENUES										
361000 BUILDING RENTALS	2,645	6,952	8,970	10,114	6,000	169%	7,000		7,000	116%
No School Rent										
362000 OTHER MISC REVENUES			30	3,436	0	***%			0	0%
Group:	2,645	6,952	9,000	13,550	6,000	226%	7,000	0	7,000	116%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		431			0	0%			0	0%
Group:		431			0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT		42,408		32,378	32,378	100%			0	0%
383104 INTERFUND TRANS OIL/GAS	8,250				0	0%			0	0%
Group:	8,250	42,408		32,378	32,378	100%	0	0	0	0%
Fund:	88,699	132,365	39,038	75,579	68,821	110%	53,111	0	53,111	77%

CARBON COUNTY
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2170 AIRPORT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	39,569	43,223	28,301	39,930	40,449	99%	2,377		2,377	5%
311020 PERSONAL PROPERTY TAXES	153	187	182	235	241	98%	13		13	5%
311021 MOBILE HOME TAXES	176	114	180	146	160	91%	9		9	5%
311030 MOTOR VEHICLE TAXES	11		25	7	28	25%			0	0%
311040 NET PROCEEDS	530	527	430	603	603	100%	21		21	3%
312000 PENALTY & INT DEL TAXES	140	92	81	74	80	93%	70		70	87%
Group:	40,579	44,143	29,199	40,995	41,561	99%	2,490	0	2,490	5%
330000 Intergovernmental Revenue										
334035 AERONAUTICS DIVISION		21,050		2,917	3,000	97%			0	0%
BRIDGER AIRPORT (PER MERRILL)										
335065 OIL & NATURAL GAS	30	23	5	3	25	12%			0	0%
335131 BENTONITE TAX ALLOCATION	459	419	289	351	400	88%	350		350	87%
335230 STATE ENTITLEMENT	2,368	2,420	2,465	2,532	2,532	100%	2,544		2,544	100%
Group:	2,857	23,912	2,759	5,803	5,957	97%	2,894	0	2,894	48%
340000 Charges for Services										
343060 AIRPORT REVENUES	18,061	10,132	11,039	13,261	18,000	74%	6,000		6,000	33%
Group:	18,061	10,132	11,039	13,261	18,000	74%	6,000	0	6,000	33%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		224	10	81	0	***%			0	0%
Group:		224	10	81	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		454			0	0%			0	0%
Group:		454			0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	20,000	15,333		53,527	53,527	100%			0	0%
383104 INTERFUND TRANS OIL/GAS	15,000				0	0%			0	0%
Group:	35,000	15,333		53,527	53,527	100%	0	0	0	0%
Fund:	96,497	94,198	43,007	113,667	119,045	95%	11,384	0	11,384	9%

CARBON COUNTY
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2180 DISTRICT COURT

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	144,473	156,331	148,163	147,185	148,191	99%	194,938		194,938	131%
311020 PERSONAL PROPERTY TAXES	559	687	916	896	882	102%	1,087		1,087	123%
311021 MOBILE HOME TAXES	641	418	772	612	586	104%	744		744	126%
311030 MOTOR VEHICLE TAXES	39	1	131	24	103	23%	25		25	24%
311040 NET PROCEEDS	1,937	1,939	2,267	2,208	2,208	100%	1,748		1,748	79%
312000 PENALTY & INT DEL TAXES	501	337	349	317	350	91%	300		300	85%
Group:	148,150	159,713	152,598	151,242	152,320	99%	198,842	0	198,842	130%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	109	84	26	14	100	14%	20		20	20%
335095 DISTRICT COURT REIMBURSE	1,410			5,925	1,200	494%	1,000		1,000	83%
335131 BENTONITE TAX ALLOCATION	1,674	1,541	1,065	1,431	1,500	95%	1,300		1,300	86%
335230 STATE ENTITLEMENT	17,082	18,648	18,991	19,506	19,506	100%	19,594		19,594	100%
Group:	20,275	20,273	20,082	26,876	22,306	120%	21,914	0	21,914	98%
340000 Charges for Services										
341050 DIST COURT CLERK FEES	4,943	4,363	4,642	4,261	4,500	95%	4,500		4,500	100%
Group:	4,943	4,363	4,642	4,261	4,500	95%	4,500	0	4,500	100%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	87	13	79	13	0	***%			0	0%
Group:	87	13	79	13	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		1,309			0	0%			0	0%
Group:		1,309			0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT		95,496	40,267	121,033	121,033	100%	80,000		80,000	66%
383104 INTERFUND TRANS OIL/GAS	144,000		21,712		0	0%	40,526		40,526	****%
383105 INTERFUND TRANS-FED	43,570				0	0%			0	0%
Group:	187,570	95,496	61,979	121,033	121,033	100%	120,526	0	120,526	99%
Fund:	361,025	281,167	239,380	303,425	300,159	101%	345,782	0	345,782	115%

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2190 NOXIOUS WEED FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	126,859	138,197	130,959	135,747	136,792	99%	144,618		144,618	105%
311020 PERSONAL PROPERTY TAXES	491	606	810	822	814	101%	806		806	99%
311021 MOBILE HOME TAXES	563	368	682	554	541	102%	552		552	102%
311030 MOTOR VEHICLE TAXES	35	1	116	23	95	24%	25		25	26%
311040 NET PROCEEDS	1,701	1,714	2,004	2,038	2,038	100%	1,748		1,748	85%
312000 PENALTY & INT DEL TAXES	439	297	309	287	300	96%	280		280	93%
Group:	130,088	141,183	134,880	139,471	140,580	99%	148,029	0	148,029	105%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	96	74	23	12	80	15%	10		10	12%
335131 BENTONITE TAX ALLOCATION	1,470	1,363	941	1,302	1,300	100%	1,300		1,300	100%
335230 STATE ENTITLEMENT	9,079	9,488	9,662	9,925	9,925	100%	9,969		9,969	100%
Group:	10,645	10,925	10,626	11,239	11,305	99%	11,279	0	11,279	99%
340000 Charges for Services										
343361 WEED INSPECTION	886	6,647	1,644	725	500	145%	700		700	140%
343362 WEED SPRAYER RENTAL	800	660	820	620	1,000	62%	700		700	70%
343363 WEED CONTRACT SPRAYING	88,250	58,142	75,789	77,992	81,775	95%	81,800		81,800	100%
BLM \$20,000	JOLIET SCH		\$1,000							
MDOT \$32,000	RL/BR AIRPORT		\$ 500							
FWP \$ 6,400	JOLIET CITY		\$ 500							
DNRC \$11,000	ROCK CRK		\$ 400							
MISC \$ 5,000	USFS		\$5,000							
343380 WEED SEED FREE HAY	498		1,610	3,468	400	867%	1,500		1,500	375%
Group:	90,434	65,449	79,863	82,805	83,675	99%	84,700	0	84,700	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	1,616	2,707	2,213	3,100	2,000	155%	2,500		2,500	125%
Group:	1,616	2,707	2,213	3,100	2,000	155%	2,500	0	2,500	125%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		1,164			0	0%			0	0%
Group:		1,164			0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	8,000	14,245		84,124	84,124	100%	77,298		77,298	91%
383104 INTERFUND TRANS OIL/GAS	48,000	29,817	41,998		0	0%			0	0%
Group:	56,000	44,062	41,998	84,124	84,124	100%	77,298	0	77,298	91%
Fund:	288,783	265,490	269,580	320,739	321,684	100%	323,806	0	323,806	100%

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2220 LIBRARY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	215,674	224,914	210,814	218,937	220,632	99%	237,729		237,729	107%
311020 PERSONAL PROPERTY TAXES	835	1,020	1,309	1,326	1,312	101%	1,325		1,325	100%
311021 MOBILE HOME TAXES	958	621	1,123	895	872	103%	907		907	104%
311030 MOTOR VEHICLE TAXES	59	1	187	36	153	24%	30		30	19%
311040 NET PROCEEDS	2,891	2,873	3,223	3,287	3,287	100%	2,132		2,132	64%
312000 PENALTY & INT DEL TAXES	750	501	501	462	500	92%	450		450	90%
Group:	221,167	229,930	217,157	224,943	226,756	99%	242,573	0	242,573	106%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	163	126	37	20	100	20%	20		20	20%
335131 BENTONITE TAX ALLOCATION	2,503	2,284	1,577	2,098	2,200	95%	2,000		2,000	90%
335230 STATE ENTITLEMENT	9,949	9,749		197	197	100%	243		243	123%
Group:	12,615	12,159	1,614	2,315	2,497	93%	2,263	0	2,263	90%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		1			0	0%			0	0%
Group:		1			0	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		1,019			0	0%			0	0%
Group:		1,019			0	0%	0	0	0	0%
Fund:	233,782	243,109	218,771	227,258	229,253	99%	244,836	0	244,836	106%

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2230 RED LODGE-ROBERTS AMBULANCE DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	239,327	242,880	240,672	243,294	240,000	101%	243,000		243,000	101%
311021 MOBILE HOME TAXES	9,729	6,659	10,523	9,212	9,000	102%	9,000		9,000	100%
312000 PENALTY & INT DEL TAXES	1,436	1,014	1,016	833	1,000	83%	800		800	80%
Group:	250,492	250,553	252,211	253,339	250,000	101%	252,800	0	252,800	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	618				0	0%			0	0%
Group:	618				0	0%	0	0	0	0%
Fund:	251,110	250,553	252,211	253,339	250,000	101%	252,800	0	252,800	101%

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2260 EMERGENCY DISASTER FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	100	221			0	0%				0 0%
312000 PENALTY & INT DEL TAXES	17		2		0	0%				0 0%
Group:	117	221	2		0	0%	0	0		0 0%
Fund:	117	221	2		0	0%	0	0		0 0%

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2290 COUNTY EXTENSION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	48,879	52,912	49,860	52,531	52,952	99%	55,074		55,074	104%
311020 PERSONAL PROPERTY TAXES	189	233	308	317	315	101%	307		307	97%
311021 MOBILE HOME TAXES	217	141	261	213	209	102%	210		210	100%
311030 MOTOR VEHICLE TAXES	13		44	9	37	24%	7		7	18%
311040 NET PROCEEDS	655	656	763	789	789	100%	494		494	62%
312000 PENALTY & INT DEL TAXES	170	114	118	110	100	110%	100		100	100%
Group:	50,123	54,056	51,354	53,969	54,402	99%	56,192	0	56,192	103%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	37	29	9	5	30	17%	5		5	16%
335131 BENTONITE TAX ALLOCATION	567	521	360	501	500	100%	500		500	100%
335230 STATE ENTITLEMENT	6,599	7,263	7,396	7,597	7,597	100%	7,632		7,632	100%
Group:	7,203	7,813	7,765	8,103	8,127	100%	8,137	0	8,137	100%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES EDUCATIONAL CLASSES	1,684	1,170	17	1,085	1,600	68%	1,000		1,000	62%
Group:	1,684	1,170	17	1,085	1,600	68%	1,000	0	1,000	62%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		448			0	0%			0	0%
Group:		448			0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT			26,853		0	0%	29,329		29,329	*****
383104 INTERFUND TRANS OIL/GAS	18,250	20,855		21,588	30,840	70%			0	0%
Group:	18,250	20,855	26,853	21,588	30,840	70%	29,329	0	29,329	95%
Fund:	77,260	84,342	85,989	84,745	94,969	89%	94,658	0	94,658	99%

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2300 PUBLIC SAFETY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,120,522	1,220,847	1,155,131	1,213,023	1,222,670	99%	1,295,622		1,295,622	105%
311020 PERSONAL PROPERTY TAXES	4,339	5,356	7,144	7,331	7,273	101%	7,222		7,222	99%
311021 MOBILE HOME TAXES	4,972	3,248	6,023	4,927	4,834	102%	4,942		4,942	102%
311030 MOTOR VEHICLE TAXES	305	6	1,023	201	849	24%	166		166	19%
311040 NET PROCEEDS	15,024	15,136	17,675	18,214	18,214	100%	11,617		11,617	63%
312000 PENALTY & INT DEL TAXES	3,879	2,624	2,724	2,547	2,700	94%	2,500		2,500	92%
Group:	1,149,041	1,247,217	1,189,720	1,246,243	1,256,540	99%	1,322,069	0	1,322,069	105%
320000 Licenses and Permits										
323040 CONCEALED WEAPON PERMIT	7,320	6,810	6,360	7,770	6,500	120%	7,000		7,000	107%
Group:	7,320	6,810	6,360	7,770	6,500	120%	7,000	0	7,000	107%
330000 Intergovernmental Revenue										
331022 MISC FEDERAL GRANTS	749	2,309		5,000	18,840	27%			0	0%
Taser (\$14,000) and Body Cam (\$4838) Grants										
331181 COPS GRANT	75,071				0	0%			0	0%
335065 OIL & NATURAL GAS	849	655	249	107	700	15%	100		100	14%
335131 BENTONITE TAX ALLOCATION	12,981	12,031	8,309	11,588	12,000	97%	11,500		11,500	95%
335230 STATE ENTITLEMENT	86,785	91,472	93,155	95,684	95,684	100%	96,115		96,115	100%
338060 CITY-COUNTY POLICE			54,000	59,500	59,500	100%	64,500		64,500	108%
JOLIET INTERLOCAL AGREEMENT \$64,500/yr thru 2020										
Group:	176,435	106,467	155,713	171,879	186,724	92%	172,215	0	172,215	92%
340000 Charges for Services										
342010 SPECIAL SHERIFF SERVICE	11,130	9,700	7,305	8,765	11,000	80%	10,000		10,000	90%
CIVIL										
342014 24/7 SOBRIETY PROGRAM			2,047	2,455	2,000	123%	2,000		2,000	100%
342030 BOARD OF PRISONERS	22,231				0	0%			0	0%
342040 CONTRACT PYMTS	29,303	18,895	42,841	56,747	56,758	100%	68,219		68,219	120%
PATROL CHARGES (FOREST SERVICE, SPECIAL RESERVE & DISPATCH AGREEMENTS WITH CITIES)										
RED LODGE	\$28,632	FROMBERG	\$2,559							
JOLIET	\$ 7,408	FOREST SERV	\$5,500							
BRIDGER	\$24,120									
Group:	62,664	28,595	52,193	67,967	69,758	97%	80,219	0	80,219	114%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	15,149	3,457	3,218	5,875	15,000	39%	4,500		4,500	30%
RESTITUTIONS, FINGERPRINTS, NSF, ETC										
Group:	15,149	3,457	3,218	5,875	15,000	39%	4,500	0	4,500	30%

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2300 PUBLIC SAFETY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS		10,407			0	0%			0	0%
Group:		10,407			0	0%	0	0	0	0%
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS			4,030	800	0	***%			0	0%
382020 OTHER FINANCING SOURCES		73,817			0	0%			0	0%
383000 INTERFUND TRANSFERS-PILT	166,000	114,072	189,200	482,909	482,909	100%	400,000		400,000	82%
383104 INTERFUND TRANS OIL/GAS	113,000	209,584	46,942	70,000	100,000	70%	67,587		67,587	67%
383111 INTERFUND TRANSFER - SRS .61 mills x 40353.776					0	0%	24,616		24,616	****%
Group:	279,000	397,473	240,172	553,709	582,909	95%	492,203	0	492,203	84%
Fund:	1,689,609	1,800,426	1,647,376	2,053,443	2,117,431	97%	2,078,206	0	2,078,206	98%

2305 SRS PERMISSIVE LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES					0	0%	24,169		24,169	*****%
SRS Salaires 831,500 x .03 = 24,945										
24,945 / 40,353.776 = .618										
.61 mills = 24616										
311020 PERSONAL PROPERTY TAXES					0	0%	135		135	*****%
311021 MOBILE HOME TAXES					0	0%	92		92	*****%
311030 MOTOR VEHICLE TAXES					0	0%	3		3	*****%
311040 NET PROCEEDS					0	0%	217		217	*****%
Group:					0	0%	24,616	0	24,616	*****%
Fund:					0	0%	24,616	0	24,616	*****%

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2360 MUSEUM FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	17,973	19,255	17,568	18,245	18,386	99%	19,811		19,811	107%
311020 PERSONAL PROPERTY TAXES	70	85	109	110	109	101%	110		110	100%
311021 MOBILE HOME TAXES	80	52	94	75	73	103%	76		76	104%
311030 MOTOR VEHICLE TAXES	5		16	3	13	23%	3		3	23%
311040 NET PROCEEDS	241	239	269	274	274	100%	178		178	64%
312000 PENALTY & INT DEL TAXES	62	42	42	38	40	95%	30		30	75%
Group:	18,431	19,673	18,098	18,745	18,895	99%	20,208	0	20,208	106%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	14	10	3	2	10	20%			0	0%
335131 BENTONITE TAX ALLOCATION	209	190	131	175	190	92%	170		170	89%
335230 STATE ENTITLEMENT	1,256	1,309	1,261	1,369	1,369	100%	1,375		1,375	100%
Group:	1,479	1,509	1,395	1,546	1,569	99%	1,545	0	1,545	98%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		155			0	0%			0	0%
Group:		155			0	0%	0	0	0	0%
Fund:	19,910	21,337	19,493	20,291	20,464	99%	21,753	0	21,753	106%

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2381 DRUG FORFEITURE FUND FINE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
351000 COURT FINES		2,195	3,802	2,531		0 ***%	2,000		2,000	*****%
Group:		2,195	3,802	2,531		0 ***%	2,000	0	2,000	*****%
Fund:		2,195	3,802	2,531		0 ***%	2,000	0	2,000	*****%

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2382 SEARCH/RESCUE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
342050 EMERGENCY SERVICES		848			0	0%			0	0%
Group:		848			0	0%	0	0	0	0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	60				0	0%			0	0%
Group:	60				0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	17,500	19,271	9,443	29,791	29,791	100%	31,880		31,880	107%
Group:	17,500	19,271	9,443	29,791	29,791	100%	31,880	0	31,880	107%
Fund:	17,560	20,119	9,443	29,791	29,791	100%	31,880	0	31,880	107%

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2385 EVIDENCE FUND SHERIFF'S DEPT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
355100 EVIDENCE HELD BY			5,150	-5,150		0 ***%				0 0%
Group:			5,150	-5,150		0 ***%	0	0		0 0%
Fund:			5,150	-5,150		0 ***%	0	0		0 0%

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2386 VOLUNTARY LIEN FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341075 IMPACT FEES	10,000	5,000	10,000		10,000	0%	20,000		20,000	200%
HADFIELD SUBDIV 3 LOTS @ \$5000 = \$15000										
FOWLER SUBDIV 1 LOT @ \$5000 = \$ 5000										
DIAMOND FINE \$5000										
CLEARVIEW 4 LOT @ \$5000 = \$5000										
Group:	10,000	5,000	10,000		10,000	0%	20,000	0	20,000	200%
Fund:	10,000	5,000	10,000		10,000	0%	20,000	0	20,000	200%

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2390 DRUG FORFEITURE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
365000 CONTRIBUTIONS & DONATIONS	109				0	0%				0 0%
Group:	109				0	0%	0	0		0 0%
Fund:	109				0	0%	0	0		0 0%

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2393 RECORDS PRESERVATION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341040 CLERK & RECORDER FEES	16,727	15,127	17,228	15,144	16,000	95%	17,000		17,000	106%
Group:	16,727	15,127	17,228	15,144	16,000	95%	17,000	0	17,000	106%
Fund:	16,727	15,127	17,228	15,144	16,000	95%	17,000	0	17,000	106%

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2396 CDBG-HOUSING REHAB. REPAYMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	16	17	22	30	0	***%				0 0%
Group:	16	17	22	30	0	***%	0	0	0	0 0%
Fund:	16	17	22	30	0	***%	0	0	0	0 0%

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2399 IMPACT FEES

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341072 IMPACT FEES-DOT CALM		3,150	322	325	315	103%	315		315	100%
5 LOTS @ \$315 = \$1575										
LOT 3 @ \$315										
341073 IMPACT FEES-WOODLANDS		300	1,800		1,800	0%	1,800		1,800	100%
7 LOTS @ \$300 = \$2100										
6 LOTS @ \$300 = \$1800										
Group:		3,450	2,122	325	2,115	15%	2,115	0	2,115	100%
Fund:		3,450	2,122	325	2,115	15%	2,115	0	2,115	100%

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2501 EDGAR LIGHTING #1 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	2,561	2,562	2,490	2,487	2,560	97%	2,560		2,560	100%
Cash - 5,098.78										
Group:	2,561	2,562	2,490	2,487	2,560	97%	2,560	0	2,560	100%
Fund:	2,561	2,562	2,490	2,487	2,560	97%	2,560	0	2,560	100%

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2502 BELFRY LIGHTING #2 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	1,768	2,660	7,632	7,265	7,500	97%	7,500		7,500	100%
Group:	1,768	2,660	7,632	7,265	7,500	97%	7,500	0	7,500	100%
Fund:	1,768	2,660	7,632	7,265	7,500	97%	7,500	0	7,500	100%

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2506 EDGAR SEWER #6 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	5,437	5,113	5,442	5,428	5,100	106%	5,100		5,100	100%
Cash - 46,817.82										
Group:	5,437	5,113	5,442	5,428	5,100	106%	5,100	0	5,100	100%
Fund:	5,437	5,113	5,442	5,428	5,100	106%	5,100	0	5,100	100%

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2800 ALCOHOL REHABIL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335010 LIQUOR TAX APPORTIONMENT \$3587 X 4 = \$10,761	17,285	26,816	23,780	20,281	23,780	85%	23,780		23,780	100%
Group:	17,285	26,816	23,780	20,281	23,780	85%	23,780	0	23,780	100%
Fund:	17,285	26,816	23,780	20,281	23,780	85%	23,780	0	23,780	100%

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2821 GAS TAX - SPECIAL ROAD/STREET ALLOCATION PROGRAM

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
	16-17	17-18	17-18	17-18	17-18	17-18	17-18	17-18	17-18	17-18

330000 Intergovernmental Revenue										
335041 GAS TAX - SPECIAL					0	0%	32,641		32,641	*****%
MACo Est. - Will recieve allocation in March										
Group:					0	0%	32,641	0	32,641	*****%
Fund:					0	0%	32,641	0	32,641	*****%

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2830 JUNK VEHICLE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335070 JUNK VEHICLE ASSESSMENT	5,719		3,796	1,298	3,796	34%	3,529		3,529	92%
Group:	5,719		3,796	1,298	3,796	34%	3,529	0	3,529	92%
Fund:	5,719		3,796	1,298	3,796	34%	3,529	0	3,529	92%

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2840 WEED GRANT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
334023 WEED GRANT-EWM			44,787	50,524	45,841	110%	44,637		44,637	97%
SOUTHERN COONEY \$44,637 (17-15) (req 1.6 mills on weed)										
334024 EAST BENCH NOXIOUS WEED	20,588				0	0%			0	0%
334025 WEED GRANT- WEST CARBON	40,611	60,804	3,910	7,500	0	***%	55,000		55,000	*****%
St. Olaf's cooperative Weed Mgmt 17-14 \$55,000										
334027 WEED GRANT-TRUST FUND	9,286	9,286	9,286	1,786	9,285	19%	9,285		9,285	100%
TRUST FUND GRANT 7500										
UNRESTRICTIVE HWY FUND GRANT 1785										
334030 WEED GRANT CLEAR CREEK				35,619	55,000	65%	19,381		19,381	35%
Group:	70,485	70,090	57,983	95,429	110,126	87%	128,303	0	128,303	116%
Fund:	70,485	70,090	57,983	95,429	110,126	87%	128,303	0	128,303	116%

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2850 911 EMERGENCY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335080 911 EMERGENCY NUMBER	115,766	115,815	112,951	112,821	115,000	98%	113,000		113,000	98%
Group:	115,766	115,815	112,951	112,821	115,000	98%	113,000	0	113,000	98%
340000 Charges for Services										
342040 CONTRACT PYMTS			1,125		2,400	0%	2,400		2,400	100%
FIRE7 GIS LICENSES - \$900										
RL GIS LICENSES - \$1500										
Group:			1,125		2,400	0%	2,400	0	2,400	100%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	352	346	160	283	350	81%	250		250	71%
Group:	352	346	160	283	350	81%	250	0	250	71%
Fund:	116,118	116,161	114,236	113,104	117,750	96%	115,650	0	115,650	98%

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2859 COUNTY LAND INFORMATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
334065 MONTANA LAND INFORMATION MLIA LAND SURVEY GRANT Contract 16-43		33,000			18,407	0%	18,407		18,407	100%
Group:		33,000			18,407	0%	18,407	0	18,407	100%
340000 Charges for Services										
341040 CLERK & RECORDER FEES	3,328	3,220	3,861	3,330	3,200	104%	3,200		3,200	100%
Group:	3,328	3,220	3,861	3,330	3,200	104%	3,200	0	3,200	100%
Fund:	3,328	36,220	3,861	3,330	21,607	15%	21,607	0	21,607	100%

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2860 LAND USE PLANNING FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335230 STATE ENTITLEMENT	2,100	2,106	2,089	2,091	2,149	97%	2,091		2,091	97%
Group:	2,100	2,106	2,089	2,091	2,149	97%	2,091	0	2,091	97%
Fund:	2,100	2,106	2,089	2,091	2,149	97%	2,091	0	2,091	97%

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2894 FEDERAL MINERAL ROYALTIES (STATE ALLOCATED)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
332020 STATE ALLOCATED FEDERAL	314,011	321,608	237,308	127,082	121,119	105%	126,340		126,340	104%
Group:	314,011	321,608	237,308	127,082	121,119	105%	126,340	0	126,340	104%
Fund:	314,011	321,608	237,308	127,082	121,119	105%	126,340	0	126,340	104%

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2899 OIL & GAS SEVERANCE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	713,903	715,845	382,510	280,150	400,000	70%	320,000		320,000	80%
Group:	713,903	715,845	382,510	280,150	400,000	70%	320,000	0	320,000	80%
Fund:	713,903	715,845	382,510	280,150	400,000	70%	320,000	0	320,000	80%

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2900 PAYMENTS IN LIEU OF TAXES

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
333040 PAYMENTS IN LIEU OF TAXES	892,797	808,412	1,035,675	1,094,898	1,000,000	109%	1,020,000		1,020,000	102%
Group:	892,797	808,412	1,035,675	1,094,898	1,000,000	109%	1,020,000	0	1,020,000	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES			10		0	0%			0	0%
Group:			10		0	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	103	994	1,037	3,252	0	***%			0	0%
Group:	103	994	1,037	3,252	0	***%	0	0	0	0%
Fund:	892,900	809,406	1,036,722	1,098,150	1,000,000	110%	1,020,000	0	1,020,000	102%

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2915 ALTERNATIVE DETENTION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	36,000	36,000	36,000	36,000	36,000	100%	36,000		36,000	100%
Group:	36,000	36,000	36,000	36,000	36,000	100%	36,000	0	36,000	100%
Fund:	36,000	36,000	36,000	36,000	36,000	100%	36,000	0	36,000	100%

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2917 CRIME VICTIMS ASSISTANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
351000 COURT FINES	4,539	4,324	3,970	3,929	6,000	65%	6,000		6,000	100%
Group:	4,539	4,324	3,970	3,929	6,000	65%	6,000	0	6,000	100%
Fund:	4,539	4,324	3,970	3,929	6,000	65%	6,000	0	6,000	100%

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2921 BOAT SAFETY ENFORCEMENT GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
	16-17	17-18	17-18	17-18	17-18	17-18	17-18	17-18	17-18	17-18
330000 Intergovernmental Revenue										
331183 BOAT SAFETY ENFORCEMENT	320				0	0%			0	0%
Group:	320				0	0%	0	0	0	0%
Fund:	320				0	0%	0	0	0	0%

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2927 HOMELAND SECURITY GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331112 DHS Grants				57,205	139,861	41%	203,077		203,077	145%
203077 DES										
Group:				57,205	139,861	41%	203,077	0	203,077	145%
Fund:				57,205	139,861	41%	203,077	0	203,077	145%

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2935 HISTORIC PRESERVATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331182 SHPO GRANT		5,225	5,500	5,500	5,500	100%	5,500		5,500	100%
334139 CULTURAL AESTHETIC	758	1,500			0	0%			0	0%
335230 STATE ENTITLEMENT FOR PRESERVATION OFFICER			10,000	10,000	10,000	100%	10,000		10,000	100%
Group:	758	6,725	15,500	15,500	15,500	100%	15,500	0	15,500	100%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	10,000	10,000			0	0%			0	0%
Group:	10,000	10,000			0	0%	0	0	0	0%
Fund:	10,758	16,725	15,500	15,500	15,500	100%	15,500	0	15,500	100%

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2936 ARTS GUILD & DEPOT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
334139 CULTURAL AESTHETIC					0	0%	4,000		4,000	*****%
Group:					0	0%	4,000	0	4,000	*****%
Fund:					0	0%	4,000	0	4,000	*****%

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2950 DUI TASK FORCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331150 HIGHWAY SAFETY PROGRAM CHANGED DUI TO 331178 (BARS MANUAL)		1,200	1,400	1,500	0	***%				0 0%
331178 DUI TASK FORCE USED TO BE ACCT #331150	4,900	4,000	15,651	4,898	11,211	44%	6,000		6,000	53%
Group:	4,900	5,200	17,051	6,398	11,211	57%	6,000	0	6,000	53%
360000 MISCELLANEOUS REVENUES										
365000 CONTRIBUTIONS & DONATIONS	2,000				0	0%				0 0%
Group:	2,000				0	0%	0	0	0	0%
Fund:	6,900	5,200	17,051	6,398	11,211	57%	6,000	0	6,000	53%

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2953 TACTICAL REPEATER GRANT - FEMA

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
	16-17	17-18	17-18	17-18	17-18	17-18	17-18	17-18	17-18	17-18
330000 Intergovernmental Revenue										
331113 SAFER GRANT	74,074				0	0%			0	0%
Group:	74,074				0	0%	0	0	0	0%
Fund:	74,074				0	0%	0	0	0	0%

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2956 CTEP

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
					16-17	16-17	17-18	17-18	17-18	17-18

330000 Intergovernmental Revenue										
331050 CTEP		4,817	23,346		0	0%	_____	_____		0 0%
BIKE RACKS - \$ 5775										
LANDSCAPING - \$19655										
337100 LOCAL MATCH		186	4,179		0	0%	_____	_____		0 0%
BIKE RACKS - \$ 895										
LANDSCAPING - \$3606.66										
Group:		5,003	27,525		0	0%	0	0		0 0%
Fund:		5,003	27,525		0	0%	0	0		0 0%

2958 CTEP-ROBERTS COMMUNITY PROJECTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331050 CTEP	2,675				0	0%				0 0%
FUNDING INCREASE FOR CHANGE ORDERS										
337100 LOCAL MATCH	-3,914				0	0%				0 0%
NEED BREAKDOWN										
\$10,419 ROBERTS FIRE DEPT										
\$ 2,952 ROBERTS WATER BOARD										
\$111,632 x 13.42% = 14,981										
Group:	-1,239				0	0%	0	0	0	0 0%
Fund:	-1,239				0	0%	0	0	0	0 0%

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2973 M.C.H. FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331143 M.C.H.	7,470	8,297	8,458	6,778	8,241	82%	10,082		10,082	122%
Group:	7,470	8,297	8,458	6,778	8,241	82%	10,082	0	10,082	122%
Fund:	7,470	8,297	8,458	6,778	8,241	82%	10,082	0	10,082	122%

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2976 IMMUNIZATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331146 IMMUNIZATION	5,160	5,796	4,825	6,433	6,433	100%	8,042		8,042	125%
Group:	5,160	5,796	4,825	6,433	6,433	100%	8,042	0	8,042	125%
Fund:	5,160	5,796	4,825	6,433	6,433	100%	8,042	0	8,042	125%

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2979 PUBLIC HEALTH PREPAREDNESS GRANTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331115 CDC - BIO TERRORISM	74,350	78,810	78,199	66,114	65,896	100%	100,918		100,918	153%
Group:	74,350	78,810	78,199	66,114	65,896	100%	100,918	0	100,918	153%
Fund:	74,350	78,810	78,199	66,114	65,896	100%	100,918	0	100,918	153%

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4001 BUILDING CAPITAL IMPROVEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383108 INTERFUND TRANS-CAPITAL				10,000	25,000	40%				0 0%
Commissioner Vehicle - 5,000										
DES Vehicle - 5,000										
Group:				10,000	25,000	40%	0	0	0	0%
Fund:				10,000	25,000	40%	0	0	0	0%

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4002 COMMUNICATIONS CAPITAL IMPROVEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES USED DUPLEXERS & REPEATERS - 2940				100	2,940	3%				0 0%
Group:				100	2,940	3%	0	0		0 0%
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS				3,935	0	***%				0 0%
383109 INTERFUND 911 -			6,500		7,500	0%				0 0%
Group:			6,500	3,935	7,500	52%	0	0		0 0%
Fund:			6,500	4,035	10,440	39%	0	0		0 0%

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4003 AIRPORT CAPITAL IMPROVEMENT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383110 INTERFUND TRANS-AIRPORT			51,500	30,000	30,000	100%				0 0%
Group:			51,500	30,000	30,000	100%	0	0	0	0%
Fund:			51,500	30,000	30,000	100%	0	0	0	0%

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4004 ROAD CAPITAL IMPROVEMENT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383108 INTERFUND TRANS-CAPITAL Patcher					0	0%	2,500		2,500	*****%
Group:					0	0%	2,500	0	2,500	*****%
Fund:					0	0%	2,500	0	2,500	*****%

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4431 JUNK VEHICLE CAPITAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	178	193	249	340	180	189%	180		180	100%
Group:	178	193	249	340	180	189%	180	0	180	100%
Fund:	178	193	249	340	180	189%	180	0	180	100%

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7130 PROTESTED TAXES

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS		-497			0	0%			0	0%
Group:		-497			0	0%	0	0	0	0%
Fund:		-497			0	0%	0	0	0	0%

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7196 FLEX PLAN

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS					3	0 ***%				0 0%
Group:					3	0 ***%	0	0		0 0%
380000 Other Financing Sources										
383504 INTERFUND TRANS-GENERAL			5,000			0 0%				0 0%
Group:			5,000			0 0%	0	0		0 0%
Fund:			5,000		3	0 ***%	0	0		0 0%

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7199 SUSPENSE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	-749	1,465		15,000	0	***%				0 0%
Group:	-749	1,465		15,000	0	***%	0	0		0 0%
Fund:	-749	1,465		15,000	0	***%	0	0		0 0%

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7205 BELFRY WATER/SEWER DIST FKA BELFRY SEWER #5

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT				550	550	0 ***%				0 0%
Group:				550	550	0 ***%	0	0	0	0 0%
Fund:				550	550	0 ***%	0	0	0	0 0%

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7210 JOLIET FIRE #1

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES	12		12	10	0	***%				0	0%
Group:	12		12	10	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	312	239	73	37	0	***%				0	0%
335230 STATE ENTITLEMENT	6,114	6,613	6,734	6,917	6,917	100%	6,948			6,948	100%
Group:	6,426	6,852	6,807	6,954	6,917	101%	6,948	0		6,948	100%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		64	160	2,605	0	***%				0	0%
Group:		64	160	2,605	0	***%	0	0		0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	574	503	567	956	470	203%				0	0%
Group:	574	503	567	956	470	203%	0	0		0	0%
Fund:	7,012	7,419	7,546	10,525	7,387	142%	6,948	0		6,948	94%

7211 JOLIET FIRE DIIST #1 - CONSTRUCTION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
381010 General Obligation Bonds	780,000		13		0	0%				0 0%
Group:	780,000		13		0	0%	0	0		0 0%
Fund:	780,000		13		0	0%	0	0		0 0%

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7212 JOLIET FIRE OBLIGATION BOND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES				35,635		0 ***%				0 0%
311020 PERSONAL PROPERTY TAXES				81		0 ***%				0 0%
311030 MOTOR VEHICLE TAXES			9	8		0 ***%				0 0%
312000 PENALTY & INT DEL TAXES				22		0 ***%				0 0%
Group:			9	35,746		0 ***%	0	0		0 0%
Fund:			9	35,746		0 ***%	0	0		0 0%

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7220 BRIDGER FIRE #2

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES	14				0	0%			0	0%
Group:	14				0	0%	0	0	0	0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	382	296	92	48	0	***%			0	0%
335230 STATE ENTITLEMENT	2,706	2,700	2,750	2,825	2,825	100%	2,837		2,837	100%
Group:	3,088	2,996	2,842	2,873	2,825	102%	2,837	0	2,837	100%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		1,746		2,174	0	***%			0	0%
Group:		1,746		2,174	0	***%	0	0	0	0%
Fund:	3,102	4,742	2,842	5,047	2,825	179%	2,837	0	2,837	100%

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7230 FROMBERG FIRE #3

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	548	428	131	68	0	***%				0 0%
335230 STATE ENTITLEMENT	3,904	3,211	4,360	4,479	4,479	100%	4,499		4,499	100%
Group:	4,452	3,639	4,491	4,547	4,479	102%	4,499	0	4,499	100%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	6,249	12,941	5,535	12,244	5,300	231%				0 0%
Group:	6,249	12,941	5,535	12,244	5,300	231%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	66	123	143	218	60	363%				0 0%
Group:	66	123	143	218	60	363%	0	0	0	0%
Fund:	10,767	16,703	10,169	17,009	9,839	173%	4,499	0	4,499	45%

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7231 FROMBERG FIRE #3 CAPITAL IMP FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	98	137	186	242	90	269%				0 0%
Group:	98	137	186	242	90	269%	0	0		0 0%
Fund:	98	137	186	242	90	269%	0	0		0 0%

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7240 EDGAR FIRE #4

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES	121		122	137	0	***%				0	0%
Group:	121		122	137	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	632	495	163	88	0	***%				0	0%
335230 STATE ENTITLEMENT	2,648	2,461	1,880	2,574	2,574	100%	2,586			2,586	100%
Group:	3,280	2,956	2,043	2,662	2,574	103%	2,586	0		2,586	100%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		59		3,534	0	***%				0	0%
Group:		59		3,534	0	***%	0	0		0	0%
Fund:	3,401	3,015	2,165	6,333	2,574	246%	2,586	0		2,586	100%

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7250 ROSCOE FIRE #5

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	241	185	58	29	0	***%				0 0%
335230 STATE ENTITLEMENT	485	449	457	469	469	100%	472			472 100%
Group:	726	634	515	498	469	106%	472	0		472 100%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		8			0	0%				0 0%
Group:		8			0	0%	0	0		0 0%
Fund:	726	642	515	498	469	106%	472	0		472 100%

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7260 ROBERTS FIRE #6

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES	17			2	0	***%				0	0%
Group:	17			2	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	641	515	137	72	0	***%				0	0%
335230 STATE ENTITLEMENT	10,150	11,051	11,254	11,560	11,560	100%	11,612			11,612	100%
Group:	10,791	11,566	11,391	11,632	11,560	101%	11,612	0		11,612	100%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	30,469	10,076	8,556	37,036	5,000	741%				0	0%
Group:	30,469	10,076	8,556	37,036	5,000	741%	0	0		0	0%
Fund:	41,277	21,642	19,947	48,670	16,560	294%	11,612	0		11,612	70%

7270 RED LODGE RURAL FIRE DIST #7

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES			505		0	0%				0	0%
Group:			505		0	0%	0	0		0	0%
320000 Licenses and Permits											
323012 RELATED PERMITS		150	425	575	750	77%				0	0%
Group:		150	425	575	750	77%	0	0		0	0%
330000 Intergovernmental Revenue											
331000 FEMA GRANT	34,003		23,025		0	0%				0	0%
331022 MISC FEDERAL GRANTS	55,624				0	0%				0	0%
331081 COOPERATIVE FORESTRY					22,500	0%				0	0%
331112 DHS Grants		14,053	10,448	360,170	410,000	88%				0	0%
331113 SAFER GRANT		77,898		3,951	0	***%				0	0%
335065 OIL & NATURAL GAS	511	379	122	64	0	***%				0	0%
335230 STATE ENTITLEMENT	14,152	15,825	16,116	16,554	16,554	100%	16,628			16,628	100%
337000 HAZARD FUELS REMOVAL		64,561	26,084	51,610	22,500	229%				0	0%
Group:	104,290	172,716	75,795	432,349	471,554	92%	16,628	0		16,628	3%
340000 Charges for Services											
341075 IMPACT FEES	11,000	4,000			4,000	0%				0	0%
342013 FUELS MITIGATION CHARGES		71,400	53,411	164,783	150,000	110%				0	0%
342021 FEES COLLECTED		3,740	1,395	1,660	4,000	42%				0	0%
342041 FIRE MOBILIZATION		14,412	103,252	118,238	75,000	158%				0	0%
342042 FIRE MOBILIZATION -		90,422	113,232	80,003	96,000	83%				0	0%
342043 SAR AGREEMENT		8,500	29,000	29,791	29,000	103%				0	0%
342044 CITY OF RL FIRE CONTRACT		109,694	181,951	184,790	181,500	102%				0	0%
342045 AMBuLANCE DISTRICT		125,000	362,083	250,000	265,000	94%				0	0%
342050 EMERGENCY SERVICES		346,189	350,389	299,271	335,000	89%				0	0%
342051 CONTRACTED AMBULANCE				18,000	0	***%				0	0%
Group:	11,000	773,357	1,194,713	1,146,536	1,139,500	101%	0	0		0	0%
360000 MISCELLANEOUS REVENUES											
360000 MISCELLANEOUS REVENUES			1,126	2,251	19,000	12%				0	0%
361000 BUILDING RENTALS	13,874	10,583	675		0	0%				0	0%
362000 OTHER MISC REVENUES	255,821	71,095	64,067	155,528	0	***%				0	0%
CONTRACT FIRES											
365000 CONTRIBUTIONS & DONATIONS	5,582				0	0%				0	0%
Group:	275,277	81,678	65,868	157,779	19,000	830%	0	0		0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	1,436	1,810	4,097	4,211	1,800	234%				0	0%
Group:	1,436	1,810	4,097	4,211	1,800	234%	0	0		0	0%

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7270 RED LODGE RURAL FIRE DIST #7

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
385000 OTHER FINANCING -			378,554		0	0%				0 0%
Group:			378,554		0	0%	0	0	0	0 0%
Fund:	392,003	1,029,711	1,719,957	1,741,450	1,632,604	107%	16,628	0	16,628	1%

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7275 WHITEHORSE FIRE #8

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	396	263	89	46	0	***%			0	0%
335230 STATE ENTITLEMENT	1,028	1,195	1,217	1,250	1,250	100%	1,256		1,256	100%
Group:	1,424	1,458	1,306	1,296	1,250	104%	1,256	0	1,256	100%
Fund:	1,424	1,458	1,306	1,296	1,250	104%	1,256	0	1,256	100%

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7276 BELFRY FIRE #9

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES	8	1			0	0%				0	0%
Group:	8	1			0	0%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	184	153	53	28	0	***%				0	0%
335230 STATE ENTITLEMENT	14,312	16,370	16,671	17,124	17,124	100%	17,201			17,201	100%
Group:	14,496	16,523	16,724	17,152	17,124	100%	17,201	0		17,201	100%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	129	260	399	3,558	0	***%				0	0%
Group:	129	260	399	3,558	0	***%	0	0		0	0%
Fund:	14,633	16,784	17,123	20,710	17,124	121%	17,201	0		17,201	100%

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7280 ROCKVALE CEMETERY #1

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES	25		23	26	0	***%				0	0%
Group:	25		23	26	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	132	103	32	17	0	***%				0	0%
335230 STATE ENTITLEMENT	3,240	3,507	3,571	3,668	3,668	100%	3,685			3,685	100%
Group:	3,372	3,610	3,603	3,685	3,668	100%	3,685	0		3,685	100%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		53			0	0%				0	0%
Group:		53			0	0%	0	0		0	0%
Fund:	3,397	3,663	3,626	3,711	3,668	101%	3,685	0		3,685	100%

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7290 BRIDGER CEMETERY #2

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES	4				0	0%			0	0%
Group:	4				0	0%	0	0	0	0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	111	85	28	14	0	***%			0	0%
335131 BENTONITE TAX ALLOCATION	710	770	1,086	1,492	700	213%			0	0%
335230 STATE ENTITLEMENT	2,329	2,470	2,515	2,584	2,584	100%	2,595		2,595	100%
Group:	3,150	3,325	3,629	4,090	3,284	125%	2,595	0	2,595	79%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	2,825	2,469	1,900	1,775	1,500	118%			0	0%
Group:	2,825	2,469	1,900	1,775	1,500	118%	0	0	0	0%
Fund:	5,979	5,794	5,529	5,865	4,784	123%	2,595	0	2,595	54%

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7300 JOLIET CEMETERY #3

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES	6		5	5	0	***%				0	0%
Group:	6		5	5	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	144	110	33	17	0	***%				0	0%
335230 STATE ENTITLEMENT	2,345	2,554	2,601	2,671	2,671	100%	2,683			2,683	100%
Group:	2,489	2,664	2,634	2,688	2,671	101%	2,683	0		2,683	100%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	1,350	1,607	1,000	300	1,200	25%				0	0%
Group:	1,350	1,607	1,000	300	1,200	25%	0	0		0	0%
Fund:	3,845	4,271	3,639	2,993	3,871	77%	2,683	0		2,683	69%

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7310 BELFRY CEMETERY #4

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES	14	2			0	0%			0	0%
Group:	14	2			0	0%	0	0	0	0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	286	219	66	35	0	***%			0	0%
335230 STATE ENTITLEMENT	1,612	1,459	1,114	1,526	1,526	100%	1,533		1,533	100%
Group:	1,898	1,678	1,180	1,561	1,526	102%	1,533	0	1,533	100%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	300	363	335	532	100	532%			0	0%
Group:	300	363	335	532	100	532%	0	0	0	0%
Fund:	2,212	2,043	1,515	2,093	1,626	129%	1,533	0	1,533	94%

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7311 BELFRY CEM #4 CAPITAL IMP FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES			371		0	0%				0 0%
Group:			371		0	0%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS			2	4	0	***%				0 0%
Group:			2	4	0	***%	0	0		0 0%
Fund:			373	4	0	***%	0	0		0 0%

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7320 ROSCOE CEMETERY #5

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	104	80	24	13	0	***%				0 0%
335230 STATE ENTITLEMENT	361	370	377	387	387	100%	389		389	100%
Group:	465	450	401	400	387	103%	389	0	389	100%
360000 MISCELLANEOUS REVENUES										
360000 MISCELLANEOUS REVENUES				600	0	***%				0 0%
362000 OTHER MISC REVENUES		3			0	0%				0 0%
Group:		3		600	0	***%	0	0	0	0 0%
Fund:	465	453	401	1,000	387	258%	389	0	389	100%

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7330 ROBERTS CEMETERY #6

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES	1				0	0%			0	0%
Group:	1				0	0%	0	0	0	0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	109	84	26	14	0	***%			0	0%
335230 STATE ENTITLEMENT	1,311	2,514	1,470	1,510	1,510	100%	1,517		1,517	100%
Group:	1,420	2,598	1,496	1,524	1,510	101%	1,517	0	1,517	100%
360000 MISCELLANEOUS REVENUES										
360000 MISCELLANEOUS REVENUES				-600	0	***%			0	0%
362000 OTHER MISC REVENUES	600	29	700	696	0	***%			0	0%
Group:	600	29	700	96	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	59	77	118	177	50	354%			0	0%
Group:	59	77	118	177	50	354%	0	0	0	0%
Fund:	2,080	2,704	2,314	1,797	1,560	115%	1,517	0	1,517	97%

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7335 LUTHER CEMETERY #7

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	71	65	20	10	0	***%				0 0%
335230 STATE ENTITLEMENT	194	205	209	215	215	100%	216			216 100%
Group:	265	270	229	225	215	105%	216	0		216 100%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		168		50	0	***%				0 0%
Group:		168		50	0	***%	0	0		0 0%
Fund:	265	438	229	275	215	128%	216	0		216 100%

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7360 SOIL & WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335230 STATE ENTITLEMENT	2,793	3,249	3,309	3,399	3,399	100%	3,414		3,414	100%
Group:	2,793	3,249	3,309	3,399	3,399	100%	3,414	0	3,414	100%
Fund:	2,793	3,249	3,309	3,399	3,399	100%	3,414	0	3,414	100%

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7363 ROBERTS WATER & SEWER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES				247	0	***%				0 0%
Group:				247	0	***%	0	0	0	0 0%
Fund:				247	0	***%	0	0	0	0 0%

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7370 BRIDGER PARK & RECREATION DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	55,924	57,510	57,497	59,792	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	116	144	480	424	0	***%				0	0%
311021 MOBILE HOME TAXES	223	133	246	204	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	9				0	0%				0	0%
311040 NET PROCEEDS	4,337	4,310	4,835	4,930	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	121	81	77	67	0	***%				0	0%
Group:	60,730	62,178	63,135	65,417	0	***%		0	0	0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	61	60	56	29	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	3,754	3,426	2,366	3,147	3,400	93%	2,500			2,500	73%
335230 STATE ENTITLEMENT	461				0	0%				0	0%
Group:	4,276	3,486	2,422	3,176	3,400	93%	2,500		0	2,500	73%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		48			0	0%				0	0%
Group:		48			0	0%	0		0	0	0%
Fund:	65,006	65,712	65,557	68,593	3,400	***%	2,500		0	2,500	73%

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7371 RED LODGE GARBAGE

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311021 MOBILE HOME TAXES	293	293	293	147	0	***%				0 0%
Group:	293	293	293	147	0	***%	0	0	0	0 0%
Fund:	293	293	293	147	0	***%	0	0	0	0 0%

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7374 RED LODGE STREET PAVING

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	474	1,502	630		0	0%				0 0%
312000 PENALTY & INT DEL TAXES		13	9		0	0%				0 0%
Group:	474	1,515	639		0	0%	0	0		0 0%
Fund:	474	1,515	639		0	0%	0	0		0 0%

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7375 RED LODGE WEED CONTROL CHRGS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES				4,550	0	***%			0	0%
Group:				4,550	0	***%	0	0	0	0%
Fund:				4,550	0	***%	0	0	0	0%

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7377 CLARKS FORK TV DIST # 1

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	460	531	729	1,051	0	***%				0 0%
Group:	460	531	729	1,051	0	***%	0	0		0 0%
Fund:	460	531	729	1,051	0	***%	0	0		0 0%

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7380 RETIREE HEALTH INS PREMIUMS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362002 RETIREE INSURANCE	-2,431	2,431		-2,239	0	***%				0 0%
Group:	-2,431	2,431		-2,239	0	***%	0	0		0 0%
Fund:	-2,431	2,431		-2,239	0	***%	0	0		0 0%

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7394 BRCRK GARBAGE FEE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	15,687	14,872	14,500	15,738	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	210	77	67	45	0	***%				0 0%
Group:	15,897	14,949	14,567	15,783	0	***%	0	0		0 0%
Fund:	15,897	14,949	14,567	15,783	0	***%	0	0		0 0%

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7395 BEARCREEK ST SID

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	19,411	17,381	18,846	19,073	0	***%				0 0%
Group:	19,411	17,381	18,846	19,073	0	***%	0	0		0 0%
Fund:	19,411	17,381	18,846	19,073	0	***%	0	0		0 0%

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7396 BEARCREEK WEED

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	998	1,001	433	363	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	187	51	34	19	0	***%				0 0%
Group:	1,185	1,052	467	382	0	***%	0	0		0 0%
Fund:	1,185	1,052	467	382	0	***%	0	0		0 0%

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7397 FROMBERG WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	695	129	1,110	674	0 ***%					0 0%
312000 PENALTY & INT DEL TAXES	50	27	23	39	0 ***%					0 0%
Group:	745	156	1,133	713	0 ***%		0	0		0 0%
Fund:	745	156	1,133	713	0 ***%		0	0		0 0%

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7521 UNIV. MILLAGE AD VALOREM

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	215,939	216,143	208,553	218,896	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	835	1,020	1,309	1,326	0	***%				0 0%
311021 MOBILE HOME TAXES	958	621	1,123	895	0	***%				0 0%
311030 MOTOR VEHICLE TAXES	59	1	187	36	0	***%				0 0%
311040 NET PROCEEDS	2,891	2,873	3,223	3,287	0	***%				0 0%
Group:	220,682	220,658	214,395	224,440	0	***%	0	0		0 0%
Fund:	220,682	220,658	214,395	224,440	0	***%	0	0		0 0%

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7522 UNIVERSITY MILLAGE - NON-LEVY REVENUE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	735	501	509	462	0	***%				0 0%
Group:	735	501	509	462	0	***%	0	0	0	0 0%
Fund:	735	501	509	462	0	***%	0	0	0	0 0%

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7527 STATEWIDE EQUALIZATION AID AD VALOREM

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,439,594	1,440,952	1,390,356	1,459,309	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	5,570	6,801	8,727	8,837	0	***%				0 0%
311021 MOBILE HOME TAXES	6,387	4,142	7,486	5,964	0	***%				0 0%
311030 MOTOR VEHICLE TAXES	391	7	1,244	242	0	***%				0 0%
311040 NET PROCEEDS	19,274	19,153	21,490	21,911	0	***%				0 0%
Group:	1,471,216	1,471,055	1,429,303	1,496,263	0	***%	0	0		0 0%
Fund:	1,471,216	1,471,055	1,429,303	1,496,263	0	***%	0	0		0 0%

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7528 STATEWIDE EQUALIZATION - NON LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	4,899	3,342	3,391	3,084	0	***%				0 0%
Group:	4,899	3,342	3,391	3,084	0	***%	0	0	0	0 0%
Fund:	4,899	3,342	3,391	3,084	0	***%	0	0	0	0 0%

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7529 ELEMENTARY EQUALIZATION AD VALOREM TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,187,665	1,188,786	1,147,043	1,203,930	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	4,595	5,611	7,200	7,291	0	***%				0 0%
311021 MOBILE HOME TAXES	5,269	3,417	6,176	4,920	0	***%				0 0%
311030 MOTOR VEHICLE TAXES	323	6	1,026	200	0	***%				0 0%
311040 NET PROCEEDS	15,901	15,802	17,729	18,077	0	***%				0 0%
Group:	1,213,753	1,213,622	1,179,174	1,234,418	0	***%	0	0		0 0%
Fund:	1,213,753	1,213,622	1,179,174	1,234,418	0	***%	0	0		0 0%

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7530 ELEMENTARY EQUALIZATION NON-LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	4,041	2,757	2,798	2,544	0	***%			0	0%
Group:	4,041	2,757	2,798	2,544	0	***%	0	0	0	0%
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT	3,537	3,206	3,890	3,133	0	***%			0	0%
Group:	3,537	3,206	3,890	3,133	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	654	355	864	1,124	0	***%			0	0%
Group:	654	355	864	1,124	0	***%	0	0	0	0%
Fund:	8,232	6,318	7,552	6,801	0	***%	0	0	0	0%

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7531 H.S. EQUALIZATION AID - AD VALOREM TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	791,777	792,524	764,696	802,620	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	3,063	3,740	4,800	4,861	0	***%				0	0%
311021 MOBILE HOME TAXES	3,513	2,278	4,117	3,280	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	215	4	684	133	0	***%				0	0%
311040 NET PROCEEDS	10,600	10,534	11,819	12,051	0	***%				0	0%
Group:	809,168	809,080	786,116	822,945	0	***%	0	0	0	0	0%
Fund:	809,168	809,080	786,116	822,945	0	***%	0	0	0	0	0%

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7532 H.S. EQUALIZATION NON-LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	2,694	1,838	1,865	1,696	0	***%	_____	_____		0 0%
Group:	2,694	1,838	1,865	1,696	0	***%	0	0		0 0%
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT	2,358	2,137	2,593	2,088	0	***%	_____	_____		0 0%
Group:	2,358	2,137	2,593	2,088	0	***%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	436	237	576	749	0	***%	_____	_____		0 0%
Group:	436	237	576	749	0	***%	0	0		0 0%
Fund:	5,488	4,212	5,034	4,533	0	***%	0	0		0 0%

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7564 FORESTER'S FPRA - FIRE PROTECTION FEE

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	2,983	3,047	2,922	2,970	0	***%				0 0%
Group:	2,983	3,047	2,922	2,970	0	***%	0	0		0 0%
Fund:	2,983	3,047	2,922	2,970	0	***%	0	0		0 0%

7700 ALL ELEMENTARY SCHOOL DISTRICTS

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	2,562,367	2,763,674	2,579,557	2,685,949	0	***%	_____	_____		0 0%
Group:	2,562,367	2,763,674	2,579,557	2,685,949	0	***%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	8,970	11,979	18,434	23,332	0	***%	_____	_____		0 0%
Group:	8,970	11,979	18,434	23,332	0	***%	0	0		0 0%
Fund:	2,571,337	2,775,653	2,597,991	2,709,281	0	***%	0	0		0 0%

CARBON COUNTY
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7701 ALL HIGH SCHOOL DISTRICTS

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	3,990,137	4,400,219	4,088,648	4,225,788	0	***%				0 0%
Group:	3,990,137	4,400,219	4,088,648	4,225,788	0	***%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	29,209	31,878	44,116	53,728	0	***%				0 0%
Group:	29,209	31,878	44,116	53,728	0	***%	0	0		0 0%
Fund:	4,019,346	4,432,097	4,132,764	4,279,516	0	***%	0	0		0 0%

CARBON COUNTY
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7820 COUNTYWIDE TRANSPORTATION ELEM/H.S.

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	151,819	159,934	85,058	165,239	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	570	688	566	949	0	***%				0	0%
311021 MOBILE HOME TAXES	631	430	619	550	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	40	1	74	28	0	***%				0	0%
311040 NET PROCEEDS	2,048	1,954	1,284	2,503	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	472	345	276	275	0	***%				0	0%
Group:	155,580	163,352	87,877	169,544	0	***%		0	0	0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	372	396	282	434	0	***%				0	0%
335065 OIL & NATURAL GAS	23,914	23,955	12,771	9,349	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	1,600	1,553	1,072		0	0%				0	0%
Group:	25,886	25,904	14,125	9,783	0	***%		0	0	0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		1,647			0	0%				0	0%
Group:		1,647			0	0%		0	0	0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	249	409	436	566	0	***%				0	0%
Group:	249	409	436	566	0	***%		0	0	0	0%
Fund:	181,715	191,312	102,438	179,893	0	***%		0	0	0	0%

7830 COUNTYWIDE RETIREMENT - H.S.

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	783,823	926,893	712,623	906,035	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	2,954	3,969	4,514	5,377	0	***%				0	0%
311021 MOBILE HOME TAXES	3,293	2,365	4,167	3,426	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	209	4	628	151	0	***%				0	0%
311040 NET PROCEEDS	10,552	11,588	10,858	13,651	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	2,546	1,926	1,869	1,752	0	***%				0	0%
Group:	803,377	946,745	734,659	930,392	0	***%		0	0	0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	2,339	2,351	2,382	2,366	0	***%				0	0%
335065 OIL & NATURAL GAS	120,862	121,087	64,582	47,269	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	8,387	9,211	6,361		0	0%				0	0%
Group:	131,588	132,649	73,325	49,635	0	***%		0	0	0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		7,142			0	0%				0	0%
Group:		7,142			0	0%		0	0	0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	81	225	320	64	0	***%				0	0%
Group:	81	225	320	64	0	***%		0	0	0	0%
Fund:	935,046	1,086,761	808,304	980,091	0	***%		0	0	0	0%

7840 COUNTYWIDE RETIREMENT - ELEM.

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	464,620	619,760	325,600	543,983	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	1,748	2,585	2,178	3,164	0	***%				0	0%
311021 MOBILE HOME TAXES	1,943	1,486	2,398	1,889	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	124	3	284	91	0	***%				0	0%
311040 NET PROCEEDS	6,264	7,733	4,910	8,228	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	1,454	1,224	1,052	951	0	***%				0	0%
Group:	476,153	632,791	336,422	558,306	0	***%		0	0	0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	1,166	1,569	1,077	1,426	0	***%				0	0%
335065 OIL & NATURAL GAS	65,753	65,883	35,117	25,699	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	4,937	6,147	4,245		0	0%				0	0%
Group:	71,856	73,599	40,439	27,125	0	***%		0	0	0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		5,244			0	0%				0	0%
Group:		5,244			0	0%		0	0	0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	42	136	195	35	0	***%				0	0%
Group:	42	136	195	35	0	***%		0	0	0	0%
Fund:	548,051	711,770	377,056	585,466	0	***%		0	0	0	0%

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7855 CITY OF RED LODGE

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	888,643	887,211	820,166	853,124	0	***%	_____	_____		0 0%
311020 PERSONAL PROPERTY TAXES	2,491	2,935	3,905	4,338	0	***%	_____	_____		0 0%
311021 MOBILE HOME TAXES	1,243	978	1,508	1,478	0	***%	_____	_____		0 0%
311030 MOTOR VEHICLE TAXES	65				0	0%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	4,956	2,664	2,581	2,208	0	***%	_____	_____		0 0%
314140 .05 CNTY OPTION	31,132	40,349	73,644	78,222	0	***%	_____	_____		0 0%
Group:	928,530	934,137	901,804	939,370	0	***%	0	0		0 0%
330000 Intergovernmental Revenue										
335210 PERS PROPERTY TAX REIMB			2		0	0%	_____	_____		0 0%
Group:			2		0	0%	0	0		0 0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		3,838			0	0%	_____	_____		0 0%
Group:		3,838			0	0%	0	0		0 0%
Fund:	928,530	937,975	901,806	939,370	0	***%	0	0		0 0%

CARBON COUNTY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2017 - 2018

7860 CITY OF BRIDGER

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	144,426	150,921	160,684	166,665	0	***%	_____	_____		0	0%
311020 PERSONAL PROPERTY TAXES	190	1,370	2,584	976	0	***%	_____	_____		0	0%
311021 MOBILE HOME TAXES	1,573	1,367	1,631	1,802	0	***%	_____	_____		0	0%
312000 PENALTY & INT DEL TAXES	821	481	662	714	0	***%	_____	_____		0	0%
314140 .05 CNTY OPTION	11,418	14,312	24,436	25,854	0	***%	_____	_____		0	0%
Group:	158,428	168,451	189,997	196,011	0	***%	0	0		0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		1,300			0	0%	_____	_____		0	0%
Group:		1,300			0	0%	0	0		0	0%
Fund:	158,428	169,751	189,997	196,011	0	***%	0	0		0	0%

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7861 BRIDGER PERMISSIVE MEDICAL LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES		348			0	0%				0 0%
Group:		348			0	0%	0	0		0 0%
Fund:		348			0	0%	0	0		0 0%

CARBON COUNTY
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7862 REDT RE Delinquent

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	83				0	0%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	7				0	0%	_____	_____		0 0%
Group:	90				0	0%	0	0		0 0%
Fund:	90				0	0%	0	0		0 0%

CARBON COUNTY
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7870 CITY OF JOLIET

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	72,027	68,407	76,877	79,167	0	***%	_____	_____		0 0%
311020 PERSONAL PROPERTY TAXES	44	117	747	525	0	***%	_____	_____		0 0%
311021 MOBILE HOME TAXES	1,129	519	1,207	1,101	0	***%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	334	276	299	222	0	***%	_____	_____		0 0%
314140 .05 CNTY OPTION	10,031	12,394	21,075	22,916	0	***%	_____	_____		0 0%
Group:	83,565	81,713	100,205	103,931	0	***%		0 0		0 0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		186			0	0%	_____	_____		0 0%
Group:		186			0	0%		0 0		0 0%
Fund:	83,565	81,899	100,205	103,931	0	***%		0 0		0 0%

CARBON COUNTY
Revenue Budget Report -- MultiYear Actuals
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7871 JOLIET PERMISSIVE MEDICAL LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	8	6,361	272		0	0%	_____	_____		0 0%
311020 PERSONAL PROPERTY TAXES		6	38		0	0%	_____	_____		0 0%
311021 MOBILE HOME TAXES		12	65		0	0%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	1	10	18		0	0%	_____	_____		0 0%
Group:	9	6,389	393		0	0%	0	0		0 0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		29			0	0%	_____	_____		0 0%
Group:		29			0	0%	0	0		0 0%
Fund:	9	6,418	393		0	0%	0	0		0 0%

CARBON COUNTY
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7872 JOLIET EMERGENCY/DISASTER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	30				0	0%	_____	_____		0 0%
311021 MOBILE HOME TAXES	6				0	0%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	3				0	0%	_____	_____		0 0%
Group:	39				0	0%	0	0		0 0%
Fund:	39				0	0%	0	0		0 0%

CARBON COUNTY
Revenue Budget Report -- MultiYear Actuals
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7880 CITY OF FROMBERG

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	49,169	50,041	49,969	51,994	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	23	52	39	83	0	***%				0 0%
311021 MOBILE HOME TAXES	1,583	1,258	2,095	1,741	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	481	301	349	315	0	***%				0 0%
314140 .05 CNTY OPTION	13,700	14,382	14,987	15,718	0	***%				0 0%
Group:	64,956	66,034	67,439	69,851	0	***%	0	0		0 0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		251			0	0%				0 0%
Group:		251			0	0%	0	0		0 0%
Fund:	64,956	66,285	67,439	69,851	0	***%	0	0		0 0%

CARBON COUNTY
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7890 CITY OF BEARCREEK

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	12,427	13,043	11,549	12,274	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	7	7	10	8	0	***%				0 0%
311021 MOBILE HOME TAXES	122	77	197	68	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	190	68	73	52	0	***%				0 0%
314140 .05 CNTY OPTION	1,252	1,576	2,745	2,938	0	***%				0 0%
Group:	13,998	14,771	14,574	15,340	0	***%	0	0		0 0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		72			0	0%				0 0%
Group:		72			0	0%	0	0		0 0%
Fund:	13,998	14,843	14,574	15,340	0	***%	0	0		0 0%

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7891 BEARCREEK LOCAL GOVT STUDY COMMISSION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	13-14	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES		941	49		0	0%				0 0%
311020 PERSONAL PROPERTY TAXES		1	9		0	0%				0 0%
312000 PENALTY & INT DEL TAXES		1	3		0	0%				0 0%
Group:		943	61		0	0%	0	0		0 0%
Fund:		943	61		0	0%	0	0		0 0%
Grand Total:	25,652,343	27,117,228	25,674,168	27,046,249	13,588,063		11,850,321	750,000		12,600,321