

CARBON COUNTY
Tax Levy Requirements Schedule Non-Voted
For the Year: 2017 - 2018

1 Mill Yield: (10) 40353.77
Road 1 Mill Yield: (10) 31619.52

Fund	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Budget	(8)-(1) Reserve	(1) + (2) Total Required	Cash Available	Non-Tax Revenues	(4) + (5) Total Non-Tax Revenues	(9)*(10) Property Tax Revenues	(6) + (7) Total Resources	Mill Levy
1000 GENERAL FUND	3,253,380	946,701	4,200,081	1,212,375	1,875,153	3,087,528	1,112,553	4,200,081	27.5700
2110 ROAD FUND	2,130,380	614,912	2,745,292	713,524	680,034	1,393,558	1,351,734	2,745,292	42.7500
2130 BRIDGE FUND	1,774,780	297,083	2,071,863	351,337	1,074,866	1,426,203	645,660	2,071,863	16.0000
2160 FAIR FUND	91,130	26,695	117,825	64,789	11,875	76,664	41,161	117,825	1.0200
2170 AIRPORT FUND	84,250	28,049	112,299	100,914	8,964	109,878	2,421	112,299	0.0600
2180 DISTRICT COURT	440,610	127,777	568,387	222,606	147,240	369,846	198,541	568,387	4.9200
2190 NOXIOUS WEED FUND	351,290	101,874	453,164	129,816	176,057	305,873	147,291	453,164	3.6500
2220 LIBRARY FUND	246,162	2,693	248,855	4,019	2,713	6,732	242,123	248,855	6.0000
2290 COUNTY EXTENSION FUND	106,820	30,978	137,798	43,140	38,566	81,706	56,092	137,798	1.3900
2300 PUBLIC SAFETY FUND	2,272,540	659,037	2,931,577	853,372	758,637	1,612,009	1,319,568	2,931,577	32.7000
2305 SRS PERMISSIVE LEVY	24,616	0	24,616	0	0	0	24,616	24,616	0.6100
2360 MUSEUM FUND	21,613	1,575	23,188	1,436	1,575	3,011	20,177	23,188	0.5000
2380 GRASSHOPPER CONTROL	32,920	0	32,920	32,920	0	32,920	0	32,920	0.0000
2900 PAYMENTS IN LIEU OF TA	1,243,939	0	1,243,939	223,939	1,020,000	1,243,939	0	1,243,939	0.0000
Totals	12,074,430	2,837,374	14,911,804	3,954,187	5,795,680	9,749,867	5,161,937	14,911,804	137.1700