

Department	Title	111+L+OT	0.36%	141-Unemp	6.05%	7720	0.59%	8743	1.19%	8810	6.90%	9410	9.69%	9420	142-WC	143-Ins	7.65%	144-FICA	8.570%	145-PERS	13.115%	147-SHRS
1000-201-410100	Commissioner	68,000.00	0	-	0	-	0.59%	401.20	0	-	0	-	0	-	401.20	8,535.00	7.65%	5,202.00	8.570%	5,827.60	0	-
1000-201-410100	Commissioner	68,500.00	0	-	0	-	0.59%	404.15	0	-	0	-	0	-	404.15	8,535.00	7.65%	5,240.25	8.570%	5,870.45	0	-
1000-201-410100	Commissioner	69,000.00	0	-	0	-	0.59%	407.10	0	-	0	-	0	-	407.10	8,535.00	7.65%	5,278.50	8.570%	5,913.30	0	-
1000-201-410100 Total		205,500.00		-		-		1,212.45		-		-		-	1,212.45	25,605.00		15,720.75		17,611.35		-
1000-201-410400	Admin Officer	72,000.00	0.36%	259.20	0	-		-	1.19%	856.80	0	-	0	-	856.80	8,535.00	7.65%	5,508.00	8.570%	6,170.40		-
1000-201-410400 Total		72,000.00		259.20		-		-		856.80		-		-	856.80	8,535.00		5,508.00		6,170.40		-
1000-202-410640	Election Admin	35,000.00	0.36%	126.00	0	-	0.63%	220.50		-	0	-	0	-	220.50	5,975.00	7.65%	2,677.50	8.570%	2,999.50	-	-
1000-202-410640 Total		35,000.00		126.00		-		220.50		-		-		-	220.50	5,975.00		2,677.50		2,999.50		-
1000-202-410900	Clerk / Recorder	36,500.00	0	-	0	-	0.59%	215.35	0	-	0	-	0	-	215.35	4,267.00	7.65%	2,792.25	8.570%	3,128.05	0	-
1000-202-410900	AP / PR Clerk	42,000.00				-			1.19%	499.80		-		-	499.80	8,535.00	7.65%	3,213.00	8.570%	3,599.40		-
1000-202-410900	Dpty Clerk / Recorder	49,600.00	0.36%	178.56	0	-	0.59%	292.64	0	-	0	-	0	-	292.64	6,828.00	7.65%	3,279.40	8.570%	4,250.72	0	-
1000-202-410900	Dpty Clerk / Recorder	60,000.00	0.36%	216.00	0	-	0.59%	354.00	0	-	0	-	0	-	354.00	6,828.00	7.65%	4,590.00	8.570%	5,142.00	0	-
1000-202-410900	Election Admin	15,100.00	0.36%	54.36	0	-		-	1.19%	179.69	0	-	0	-	179.69	2,560.00	7.65%	1,155.15	8.570%	1,294.07	0	-
1000-202-410900 Total		203,200.00		448.92		-		861.99		679.49		-		-	1,541.48	29,018.00		15,544.80		17,414.24		-
1000-203-410540	Treasurer	20,000.00	0	-	0	-	0.59%	118.00	0	-	0	-	0	-	118.00	2,845.00	7.65%	1,530.00	8.570%	1,714.00	0	-
1000-203-410540	Dpty Treasurer	100,000.00	0.36%	360.00	0	-	0.59%	590.00	0	-	0	-	0	-	590.00	8,535.00	7.65%	7,650.00	8.570%	8,570.00	0	-
1000-203-410540	MV Clerk	50,000.00	0.36%	180.00	0	-		-	1.19%	595.00	0	-	0	-	595.00	8,535.00	7.65%	3,825.00	8.570%	4,285.00	0	-
1000-203-410540	MV Clerk	55,000.00	0.36%	198.00		-	0.59%	324.50		-		-		-	324.50	8,535.00	7.65%	4,207.50	8.570%	4,713.50		-
1000-203-410540	MV Clerk PT	23,000.00	0.36%	82.80	0	-		-	1.19%	273.70	0	-	0	-	273.70	-	7.65%	1,759.50	8.570%	1,971.10	0	-
1000-203-410540 Total		248,000.00	0.36%	820.80		-		1,032.50		868.70		-		-	1,901.20	28,450.00		18,972.00		21,253.60		-
1000-210-411100	Atty	130,500.00	0	-	0	-	0.59%	769.95	0	-	0	-	0	-	769.95	8,535.00	7.65%	9,983.25	8.570%	11,183.85	0	-
1000-210-411100	Paralegal	71,000.00	0.36%	255.60	0	-		-	1.19%	844.90	0	-	0	-	844.90	8,535.00	7.65%	5,431.50	8.570%	6,084.70	0	-
1000-210-411100	Legal Secretary	42,000.00	0.36%	151.20	0	-		-	1.19%	499.80	0	-	0	-	499.80	8,535.00	7.65%	3,213.00	8.570%	3,599.40	0	-
1000-210-411100	Dpty Atty	76,500.00	0.36%	275.40		-	0.59%	451.35		-		-		-	451.35	8,535.00	7.65%	5,852.25	8.570%	6,556.05		-
1000-210-411100	Investigator	3,000.00	0.36%	10.80	6.05%	181.50	0	-	0	-	0	-	0	-	181.50	-	7.65%	229.50	8.570%	257.10	0	-
1000-210-411100	Victim Adv.	50,000.00	0.36%	180.00		-		-	1.19%	595.00		-		-	595.00	535.00	7.65%	3,825.00	8.570%	4,285.00		-
1000-210-411100						-		-	1.19%	-		-		-	-	-	7.65%	-	8.570%	-		-
1000-210-411100 Total		373,000.00		873.00		181.50		1,221.30		1,939.70		-		-	3,342.50	34,675.00		28,534.50		31,966.10		-
1000-211-410340	Justice Peace	71,000.00	0	-	0	-	0.59%	418.90	0	-	0	-	0	-	418.90	535.00	7.65%	5,431.50	8.570%	6,084.70	0	-
1000-211-410340	Clerk	51,000.00	0.36%	183.60	0	-		-	1.19%	606.90	0	-	0	-	606.90	1,023.00	7.65%	3,901.50	8.570%	4,370.70	0	-
1000-211-410340	Clerk	56,000.00	0.36%	201.60	0	-		-	1.19%	666.40	0	-	0	-	666.40	8,535.00	7.65%	4,284.00	8.570%	4,799.20	0	-
1000-211-410340	Clerk - PT	31,000.00	0.36%	111.60		-		-	1.19%	368.90		-		-	368.90	-	7.65%	2,371.50	8.570%	2,656.70		-
1000-211-410340 Total		209,000.00		496.80		-		418.90		1,273.30		-		-	2,061.10	10,093.00		15,988.50		17,911.30		-
1000-213-411200	Maint/Custodian	69,000.00	0.36%	248.40	0	-		-	0	-	6.90%	4,761.00	0	-	4,761.00	8,535.00	7.65%	5,278.50	8.570%	5,913.30	0	-
1000-213-411200	Custodian	57,000.00	0.36%	205.20	0	-		-	0	-	6.90%	3,933.00	0	-	3,933.00	135.00	7.65%	4,360.50	8.570%	4,884.90	0	-
1000-213-411200			0.36%	-	0	-		-	0	-	6.90%	-	0	-	-	-	7.65%	-	8.570%	-	0	-
1000-213-411200 Total		126,000.00		453.60		-		-		-	8,694.00		-	-	8,694.00	8,670.00		9,639.00		10,798.20		-
1000-215-440110	Health Officer	6,000.00	0.36%	21.60	0	-	0.59%	35.40	0	-	0	-	0	-	35.40	-	7.65%	459.00	0	-	0	-
1000-215-440110 Total		6,000.00		21.60		-		35.40		-	-	-	-	-	35.40	-		459.00		-		-
1000-215-440160	Sanitarian	70,000.00	0.36%	252.00		-	0.59%	413.00		-		-		-	413.00	8,535.00	7.65%	5,355.00	8.570%	5,999.00		-
1000-215-440160	Sanitarian Asst.	38,000.00	0.36%	136.80		-		-	1.19%	452.20		-		-	452.20	5,847.00	7.65%	2,907.00	8.570%	3,256.60		-
1000-215-440160 Total		108,000.00		388.80	0.00	0.00	0.01	413.00	0.01	452.20	0.00	0.00	0.00	0.00	865.20	14,382.00	0.15	8,262.00	0.17	9,255.60	0.00	0.00
1000-236-411600	Supt. Schools Asst fill	2,000.00	0.36%	7.20	0	-	0.59%	11.80	0	-	0	-	0	-	11.80	-	7.65%	153.00	8.570%	171.40	0	-
1000-236-411600	Supt. Schools Asst	16,000.00	0.36%	57.60	0	-		-	1.19%	190.40	0	-	0	-	190.40	2,510.00	7.65%	1,224.00	8.570%	1,371.20	0	-
1000-236-411600 Total		18,000.00		64.80		-		11.80		190.40		-		-	202.20	2,510.00		1,377.00		1,542.60		-
1000-241-411010	Floodplain Admin	23,000.00	0.36%	82.80		-		-		-	6.90%	1,587.00		-	1,587.00	5,130.00	7.65%	1,759.50	8.570%	1,971.10		-
1000-241-411000 Total		23,000.00		82.80		-		-		-	6.90%	1,587.00		-	1,587.00	5,130.00		1,759.50		1,971.10		-
1000-252-420760	DES Coord	79,000.00	0.36%	284.40		-		-		-	6.90%	5,451.00		-	5,451.00	8,535.00	7.65%	6,043.50	8.570%	6,770.30		-
1000-252-420760	Dpty Fire Warden	5,000.00	0.36%	18.00	0	-		-	0	-	6.90%	345.00	0	-	345.00	-	7.65%	382.50	0.000%	-	0	-
1000-252-420760	Dpty DES Coord	15,000.00	0.36%			-		-		-	6.90%	1,035.00		-	1,035.00	3,420.00	7.65%	1,147.50	8.570%	1,285.50		-

Department	Title	111+L+OT	0.36%	141-Unemp	6.05%	7720	0.59%	8743	1.19%	8810	6.90%	9410	9.69%	9420	142-WC	143-Ins	7.65%	144-FICA	8.570%	145-PERS	13.115%	147-SHRS
1000-252-420760 Total		99,000.00		302.40		-		-		-		5,796.00			6,831.00	11,955.00		7,573.50		8,055.80		
2110-218-430200	Road Crew (1/2)	580,000.00	0.36%	2,088.00	0	-	0	-	0	-	0	-	9.69%	56,202.00	56,202.00	68,280.00	7.65%	44,370.00	8.570%	49,706.00	0	-
2110-218-430200			0.36%	-		-		-		-	6.52%	-		-	-	-	7.65%	-	8.570%	-		-
2110-218-430200 Total		580,000.00		2,088.00		-		-		-		-		56,202.00	56,202.00	68,280.00		44,370.00		49,706.00		-
2130-218-430236	Road Crew (1/2)	580,000.00	0.36%	2,088.00	0	-	0	-	0	-	0	-	9.69%	56,202.00	56,202.00	68,280.00	7.65%	44,370.00	8.570%	49,706.00	0	-
2130-218-430236			0.36%	-		-		-		-	6.52%	-		-	-	-	7.65%	-	8.570%	-		-
2130-218-430236 Total		580,000.00		2,088.00		-		-		-		-		56,202.00	56,202.00	68,280.00		44,370.00		49,706.00		-
2160-251-460200	Fair Secretary	2,500.00	0.36%	9.00	0	-	0	-	1.19%	29.75	0	-	0	-	29.75	-	7.65%	191.25	0	-	0	-
2160-251-460200	Extension Fair OT	2,000.00	0.36%	7.20	0	-	0	-	1.19%	23.80	0	-	0	-	23.80	-	7.65%	153.00	8.570%	171.40	0	-
2160-251-460200	Fairgrounds Mgr	4,300.00	0.36%	15.48	0	-	0	-	0	-	6.90%	296.70	0	-	296.70	-	7.65%	328.95	8.570%	368.51	0	-
2160-251-460200 Total		8,800.00		31.68		-		-		53.55		296.70		-	350.25	-		673.20		539.91		-
2170-220-430301	Airport Mgr	2,000.00	0.36%	7.20	0	-	0	-	0	-	6.90%	138.00	0	-	138.00	-	7.65%	153.00	8.570%	171.40	0	-
2170-220-430301 Total		2,000.00		7.20		-		0		-		138.00		-	138.00	-		153.00		171.40		-
2180-208-410331	Clerk Dist Ct	72,500.00		-	0	-	0.59%	427.75	0	-	0	-	0	-	427.75	8,535.00	7.65%	5,546.25	8.570%	6,213.25	0	-
2180-208-410331	Dpty Clerk Dist Ct	64,500.00	0.36%	232.20	0	-	0.59%	380.55	0	-	0	-	0	-	380.55	8,535.00	7.65%	4,934.25	8.570%	5,527.65	0	-
2180-208-410331	Dpty Clerk Dist Ct	54,000.00	0.36%	194.40		-	0.59%	318.60	0	-	0	-	0	-	318.60	8,535.00	7.65%	4,131.00	8.570%	4,627.80	0	-
2180-208-410331			0.36%	-	0	-	0	-	1.19%	-	0	-	0	-	-	-	7.65%	-	8.570%	-	0	-
2180-208-410331 Total		191,000.00		426.60		-		1,126.90		-		-		-	1,126.90	25,605.00		14,611.50		16,368.70		-
2190-246-431100	Weed Coord	72,000.00	0.36%	259.20	0	-	0	-	0	-	0	-	9.69%	6,976.80	6,976.80	17,070.00	7.65%	5,508.00	8.570%	6,170.40	0	-
2190-246-431100	Weed Foreman	25,000.00	0.36%	90.00	0	-	0	-	0	-	0	-	9.69%	2,422.50	2,422.50	-	7.65%	1,912.50	8.570%	2,142.50	0	-
2190-246-431100	Weed Spray Crew	30,000.00	0.36%	108.00	0	-	0	-	0	-	0	-	9.69%	2,907.00	2,907.00	-	7.65%	2,295.00	8.570%	2,571.00	0	-
2190-246-431100	Weed Coord Asst	55,000.00	0.36%	198.00	0	-	0	-	1.19%	654.50	0	-	0	-	654.50	8,535.00	7.65%	4,207.50	8.570%	4,713.50	0	-
2190-246-431100 Total		182,000.00		655.20		-		-		654.50		-		12,306.30	12,960.80	25,605.00		13,923.00		15,597.40		-
2290-249-450410	Extension Sec.	39,000.00	0.36%	140.40	0	-	0	-	1.19%	464.10	0	-	0	-	464.10	535.00	7.65%	2,983.50	8.570%	3,342.30	0	-
2290-249-450410			0.36%	-	0	-	0	-	1.19%	-	0	-	0	-	-	-	7.65%	-	8.570%	-	0	-
2290-249-450410 Total		39,000.00		140.40		-		-		464.10		-		-	464.10	535.00		2,983.50		3,342.30		-
2300-209-420100	Sheriff	79,200.00	0	-	6.05%	4,791.60	0	-	0	-	0	-	0	-	4,791.60	8,535.00	7.65%	6,058.00	0	-	13.115%	10,387.08
2300-209-420100	Dpty Sheriff	62,000.00	0.36%	223.20	6.05%	3,751.00	0	-	0	-	0	-	0	-	3,751.00	4,270.00	7.65%	4,743.00	0	-	13.115%	8,131.30
2300-209-420100	Dpty Sheriff	76,600.00	0.36%	275.76	6.05%	4,634.30	0	-	0	-	0	-	0	-	4,634.30	8,535.00	7.65%	5,859.90	0	-	13.115%	10,046.09
2300-209-420100	Dpty Sheriff	78,100.00	0.36%	281.16	6.05%	4,725.05	0	-	0	-	0	-	0	-	4,725.05	8,535.00	7.65%	5,974.65	0	-	13.115%	10,242.82
2300-209-420100	Dpty Sheriff	70,200.00	0.36%	252.72	6.05%	4,247.10	0	-	0	-	0	-	0	-	4,247.10	8,535.00	7.65%	5,370.30	0	-	13.115%	9,206.73
2300-209-420100	Dpty Sheriff	83,000.00	0.36%	298.80	6.05%	5,021.50	0	-	0	-	0	-	0	-	5,021.50	8,535.00	7.65%	6,349.50	0	-	13.115%	10,885.45
2300-209-420100	Dpty Sheriff	78,500.00	0.36%	282.60	6.05%	4,749.25	0	-	0	-	0	-	0	-	4,749.25	8,535.00	7.65%	6,005.25	0	-	13.115%	10,295.28
2300-209-420100	Dpty Sheriff	78,000.00	0.36%	280.80	6.05%	4,719.00	0	-	0	-	0	-	0	-	4,719.00	8,535.00	7.65%	5,967.00	0	-	13.115%	10,229.70
2300-209-420100	Dpty Sheriff	74,500.00	0.36%	268.20	6.05%	4,507.25	0	-	0	-	0	-	0	-	4,507.25	8,535.00	7.65%	5,699.25	0	-	13.115%	9,770.68
2300-209-420100	Dpty Sheriff	68,000.00	0.36%	244.80	6.05%	4,114.00									4,114.00	8,535.00	7.65%	5,202.00			13.115%	8,918.20
2300-209-420100	Dpty Sheriff-PT	18,000.00	0.36%	64.80	6.05%	1,089.00									1,089.00	8,535.00	7.65%	1,377.00			13.115%	2,360.70
2300-209-420100	Dpty Sheriff-NEW	59,000.00	0.36%	212.40	6.05%	3,569.50									3,569.50	6,400.00	7.65%	4,513.50			13.115%	7,737.85
2300-209-420100	Sheriff Secretary	35,000.00	0.36%	126.00		-	0	-	1.19%	416.50	0	-	0	-	416.50	6,000.00	7.65%	2,677.50	8.570%	2,999.50		-
2300-209-420100	Sheriff Secretary 1/2yr	30,500.00	0.36%	109.80	0	-	0	-	1.19%	362.95	0	-	0	-	362.95	5,000.00	7.65%	2,333.25	8.570%	2,613.85		-
2300-209-420100	Reserve Officers	30,000.00	0.36%	108.00	6.05%	1,815.00									1,815.00	-	7.65%	2,295.00			13.115%	3,934.50
2300-209-420100	Dpty OT	30,000.00	0.36%	108.00	6.05%	1,815.00	0	-	0	-	0	-	0	-	1,815.00	-	7.65%	2,295.00	0	-	13.115%	3,934.50
2300-209-420100 Total		950,600.00		3,137.04		53,548.55		-		779.45		-		-	54,328.00	107,020.00		72,720.90		5,613.35		116,080.87
2300-209-420160	Dispatch	49,000.00	0.36%	176.40	0	-	0	-	1.19%	583.10	0	-	0	-	583.10	8,535.00	7.65%	3,748.50	8.570%	4,199.30	0	-
2300-209-420160	TAC	55,000.00	0.36%	198.00	0	-	0	-	1.19%	654.50	0	-	0	-	654.50	8,535.00	7.65%	4,207.50	8.570%	4,713.50	0	-
2300-209-420160	Dispatch Coord	53,500.00	0.36%	192.60	0	-	0	-	1.19%	636.65	0	-	0	-	636.65	8,400.00	7.65%	4,092.75	8.570%	4,584.95	0	-
2300-209-420160	Dispatcher	49,500.00	0.36%	178.20	0	-	0	-	1.19%	589.05	0	-	0	-	589.05	8,535.00	7.65%	3,786.75	8.570%	4,242.15	0	-
2300-209-420160	Dispatcher	49,500.00	0.36%	178.20	0	-	0	-	1.19%	589.05	0	-	0	-	589.05	8,535.00	7.65%	3,786.75	8.570%	4,242.15	0	-
2300-209-420160	Dispatcher	48,000.00	0.36%	172.80		-		-	1.19%	571.20	0	-	0	-	571.20	8,535.00	7.65%	3,672.00	8.570%	4,113.60	0	-
2300-209-420160	Dispatcher-PT	35,000.00	0.36%	126.00	0	-	0	-	1.19%	416.50	0	-	0	-	416.50	-	7.65%	2,677.50	8.570%	2,999.50	0	-

Department	Title	111+L+OT	0.36%	141-Unemp	6.05%	7720	0.59%	8743	1.19%	8810	6.90%	9410	9.69%	9420	142-WC	143-Ins	7.65%	144-FICA	8.570%	145-PERS	13.115%	147-SHRS
2300-209-420160 Total		339,500.00		1,222.20		-		-		4,040.05		-		-	4,040.05	51,075.00		25,971.75		29,095.15		-
2382-209-420740																						
2382-209-420740 Total		0.00		-		-		-		-		-		-	-	-		-		-		-
2393-202-410900	Dpty Recorder 20%	14,500.00	0.36%	52.20					1.19%	172.55					172.55	1,707.00	7.65%	1,109.25	8.570%	1,242.65		
2393-202-410900	Dpty Recorder 20%	12,400.00	0.36%	44.64	0	-	0		1.19%	147.56	0		0		147.56	1,707.00	7.65%	948.60	8.570%	1,062.68		
2393-202-410900 Total		26,900.00		96.84	0.00	0.00	0.00	0.00		320.11	0.00	0.00	0.00	0.00	320.11	3,414.00	0.00	2,057.85	0.00	2,305.33	0.00	0.00
2830-274-430800			0.36%	-	0	-	0		0	-	0	-	9.69%	-	-	300.00	7.65%	-	8.570%	-	0	-
2830-274-430800 Total		0.00		-		-		-		-		-		-	-	300.00		-		-		-
2950-209-420100	DUI Corrd	8,000.00	0.36%	28.80	0	-	0.59%	47.20	0	-	0	-	0	-	47.20		7.65%	612.00	8.570%	685.60	0	-
2950-209-420100 Total		8,000.00		28.80		-		47.20		-		-		-	47.20			612.00		685.60		-
2859-202-410900			0.36%	-			0.59%	-									7.65%	-	8.570%	-		
2859-202-410900 Total		0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00