

CARBON COUNTY  
Tax Levy Requirements Schedule Non-Voted  
For the Year: 2018 - 2019

1 Mill Yield: (10) 41598.25  
Road 1 Mill Yield: (10) 32761.23

Fund	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Budget	(8)-(1) Reserve	(1) + (2) Total Required	Cash Available	Non-Tax Revenues	(4) + (5) Total Non-Tax Revenues	(9)*(10) Property Tax Revenues	(6) + (7) Total Resources	Mill Levy
1000 GENERAL FUND	3,319,462	961,743	4,281,205	1,260,448	1,856,006	3,116,454	1,164,751	4,281,205	28.0000
2110 ROAD FUND	2,377,310	689,420	3,066,730	919,043	971,559	1,890,602	1,176,128	3,066,730	35.9000
2130 BRIDGE FUND	1,761,150	293,234	2,054,384	469,314	919,498	1,388,812	665,572	2,054,384	16.0000
2160 FAIR FUND	94,955	27,537	122,492	41,748	7,947	49,695	72,797	122,492	1.7500
2170 AIRPORT FUND	125,415	36,370	161,785	102,058	18,129	120,187	41,598	161,785	1.0000
2180 DISTRICT COURT	414,790	120,289	535,079	272,732	54,356	327,088	207,991	535,079	5.0000
2190 NOXIOUS WEED FUND	349,720	101,419	451,139	124,497	181,048	305,545	145,594	451,139	3.5000
2220 LIBRARY FUND	254,475	2,836	257,311	4,885	2,836	7,721	249,590	257,311	6.0000
2260 EMERGENCY DISASTER FUN	50,985	<del>17,676</del> 1	<del>68,661</del> 50,986	-14,536	0	-14,536	<del>-83,197</del> 65,522	<del>68,661</del> 50,986	2.0000
2290 COUNTY EXTENSION FUND	113,410	32,889	146,299	42,878	45,183	88,061	58,238	146,299	1.4000
2300 PUBLIC SAFETY FUND	2,590,550	730,034	3,320,584	1,076,461	898,004	1,974,465	1,346,119	3,320,584	32.3600
2305 SRS PERMISSIVE LEVY	24,321	295	24,616	2,569	0	2,569	22,047	24,616	0.5300
2360 MUSEUM FUND	22,500	1,611	24,111	1,718	1,594	3,312	20,799	24,111	0.5000
Totals	11,499,043	<del>3,015,353</del> 2,997,678	<del>14,514,396</del> 14,496,721	4,303,815	4,956,160	9,259,975	<del>5,254,421</del> 5,536,746	<del>14,514,396</del> 14,496,721	133.9400

Voted: Library 3.06