

CARBON COUNTY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2018 - 2019

1000 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,014,740	1,018,203	1,069,656	1,100,883	1,092,364	101%	1,143,682		1,143,682	104%
311020 PERSONAL PROPERTY TAXES	4,681	6,488	6,711	6,413	6,089	105%	5,972		5,972	98%
311021 MOBILE HOME TAXES	2,726	5,150	4,338	4,597	4,167	110%	4,283		4,283	102%
311030 MOTOR VEHICLE TAXES	5	903	178	302	140	216%	43		43	30%
311040 NET PROCEEDS	12,565	15,596	16,061	6,325	9,794	65%	10,772		10,772	109%
312000 PENALTY & INT DEL TAXES	2,199	2,338	2,245	3,380	2,000	169%	2,200		2,200	110%
313000 TAX TITLE & PROP SALES		2,245			0	0%			0	0%
314140 .05 CNTY OPTION	533,125	558,553	588,832	616,259	575,000	107%	610,000		610,000	106%
Group:	1,570,041	1,609,476	1,688,021	1,738,159	1,689,554	103%	1,776,952	0	1,776,952	105%
320000 Licenses and Permits										
322010 ALCO'L BEV LIC & PERM	50	50		50	0	***%			0	0%
322050 AMUSEMENT LIC & PERM	25	20	10	20	0	***%			0	0%
323010 SEPTIC PERMITS	14,350	22,935	16,645	15,108	20,000	76%	18,000		18,000	90%
323020 FLOOD PLAIN DEVELOP FEE		350	250	507	300	169%	400		400	133%
323050 OTHER MISC PERMITS	2,235	5,762	3,235	3,350	4,000	84%	3,000		3,000	75%
Group:	16,660	29,117	20,140	19,035	24,300	78%	21,400	0	21,400	88%
330000 Intergovernmental Revenue										
331025 CRIME VICTIM'S ASSISTANCE				42,650	0	***%	85,940		85,940	*****%
331085 RURAL FIRE ASSISTANCE			8,000		0	0%	6,000		6,000	*****%
331110 FEDERAL DISASTER AID				6,288	0	***%			0	0%
331190 EMPG-EMERG MNGMNT PERF	4,398	24,033	40,701	66,992	53,945	124%	64,500		64,500	119%
Operating 50,011										
Reverted 14,500										
333020 TAYLOR GRAZING ACT	873	1,118	1,282	1,538	1,100	140%	1,400		1,400	127%
334100 ON BEHALF PAYMENTS GEN		35,339			0	0%			0	0%
334145 CDBG Planning Grant	15,226				0	0%			0	0%
334200 ON BEHALF PAYMENTS PUBLIC		11,048			0	0%			0	0%
334300 ON BEHALF PAYMENTS PUBLIC		26,280			0	0%			0	0%
334400 ON BEHALF PAYMENTS PUBLIC		1,365			0	0%			0	0%
334500 ON BEHALF PAYMENTS SOCIAL		870			0	0%			0	0%
334600 ON BEHALF PAYMENTS		98			0	0%			0	0%
335065 OIL & NATURAL GAS	569	217	95		150	0%	100		100	66%
335110 LIVE CARD GAME TABLE PERM	300	300	450	450	300	150%	450		450	150%
335120 GAMBLING MACHINE PERMITS	5,900	3,700	7,050	6,177	4,500	137%	5,500		5,500	122%
335131 BENTONITE TAX ALLOCATION	9,987	6,897	10,221	11,502	10,000	115%	10,700		10,700	107%
335230 STATE ENTITLEMENT	228,877	233,087	239,414	240,495	240,495	100%	245,948		245,948	102%
336020 ON BEHALF PAYMENTS - GASB	73,712				0	0%			0	0%
337010 LOCAL GRANTS			10,000		0	0%			0	0%
Group:	339,842	344,352	317,213	376,092	310,490	121%	420,538	0	420,538	135%

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	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341001 BURN PERMIT FEES		1,846	2,255	2,237	2,000	112%	2,200		2,200	110%
341010 SALE OF MAPS & PUBLICATIO			5	12	0	***%			0	0%
341025 STATE SHARE-CO ATTORNEY	63,905	68,689	69,243	72,125	72,125	100%	72,125		72,125	100%
Per MACo Spreadsheet										
341030 COURT COSTS (RL CITY)	5,801	18,851	24,362	38,562	42,400	91%	42,000		42,000	99%
CA WAGE- 22.75*30*52 = 35,490										
CA BNFTS- 35,490*.17 = 6,033										
EXP - 500										
341040 CLERK & RECORDER FEES	75,469	91,544	79,533	78,076	80,000	98%	80,000		80,000	100%
341042 ELECTION FEES	406	5,451	1,754	11,982	5,000	240%	1,500		1,500	30%
341050 DIST COURT CLERK FEES	180	270	278	178	250	71%	200		200	80%
341052 AID FUNDING-VICTIM'S	2,033	1,859	4,278	7,962	3,000	265%	7,500		7,500	250%
RL \$4000										
Joliet \$2500										
341060 COUNTY TREASURER FEES	13,960	20,048	20,002	13,406	20,000	67%	16,000		16,000	80%
341062 5% OPERATOR LICENSE FEE	599	562	588	646	550	117%	600		600	109%
341070 PLANNING FEES	7,635	12,000	16,435	15,341	15,000	102%	15,000		15,000	100%
341074 RURAL ADDRESS FEE	5,777	9,883	3,154	2,365	3,000	79%	2,500		2,500	83%
341080 COUNTY SUPT FEES	335	463	320	325	350	93%	350		350	100%
342020 FIRE PROTECTION				9,236	0	***%	4,000		4,000	****%
DNRC Option 3 Reimb:										
Davis Fire est. \$4000										
344030 HEALTH INSPECTION FEES	22,083	16,374	16,915	13,551	18,000	75%	16,000		16,000	88%
Group:	198,183	247,840	239,122	266,004	261,675	102%	259,975	0	259,975	99%
350000 Fines and Forfeitures										
351000 COURT FINES	57,236	58,370	56,966	42,179	57,000	74%	45,000		45,000	78%
352000 J.P. UNCLAIMED BOND	250			60	0	***%			0	0%
355000 OTHER FINES & FORFEITURES		600		115	0	***%			0	0%
Group:	57,486	58,970	56,966	42,354	57,000	74%	45,000	0	45,000	78%
360000 MISCELLANEOUS REVENUES										
361000 BUILDING RENTALS	30,446	25,824	25,909	21,596	25,000	86%	15,000		15,000	60%
DPHHS Pers Svcs - 7,248										
RCD - 4,500										
362000 OTHER MISC REVENUES	30,433	1,293	7,815	13,749	16,500	83%	8,000		8,000	48%
362001 LOSS CONTROL CREDITS	2,850	3,036	2,921	2,570	0	***%	2,000		2,000	****%
Group:	63,729	30,153	36,645	37,915	41,500	91%	25,000	0	25,000	60%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	42,710	37,001	43,780	52,693	41,000	129%	47,000		47,000	114%
Group:	42,710	37,001	43,780	52,693	41,000	129%	47,000	0	47,000	114%

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	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS	449,705				0	0%			0	0%
382020 OTHER FINANCING SOURCES		24,474	5,013	20,442	70,000	29%	5,000		5,000	7%
383000 INTERFUND TRANSFERS-PILT	70,000	178,300	294,779	437,407	377,000	116%	388,050		388,050	102%
383010 TRANSFER IN					0	0%	10,479		10,479	*****%
Cash Balance From Land Use Planning Fund 2860										
383104 INTERFUND TRANS OIL/GAS	124,484	140,503	119,802	42,980	109,188	39%	17,264		17,264	15%
383112 INTERFUND TRANSFER -				3,760	6,000	63%	4,100		4,100	68%
Group:	644,189	343,277	419,594	504,589	562,188	90%	424,893	0	424,893	75%
Fund:	2,932,840	2,700,186	2,821,481	3,036,841	2,987,707	102%	3,020,758	0	3,020,758	101%

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2100 RESORT TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
315100 RESORT TAX	59,982	41,099	50,330	61,027	50,000	122%	50,000		50,000	100%
Group:	59,982	41,099	50,330	61,027	50,000	122%	50,000	0	50,000	100%
Fund:	59,982	41,099	50,330	61,027	50,000	122%	50,000	0	50,000	100%

2110 ROAD FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,168,872	980,902	1,141,933	1,335,548	1,323,966	101%	1,152,089		1,152,089	87%
311020 PERSONAL PROPERTY TAXES	5,398	6,203	7,142	7,398	7,450	99%	6,040		6,040	81%
311021 MOBILE HOME TAXES	3,005	5,464	4,322	5,127	4,916	104%	4,133		4,133	84%
311030 MOTOR VEHICLE TAXES	7	1,126	245	408	217	188%	55		55	25%
311040 NET PROCEEDS	18,627	19,459	22,120	9,807	15,187	65%	13,812		13,812	90%
312000 PENALTY & INT DEL TAXES	2,169	2,117	2,044	3,597	2,000	180%	2,700		2,700	135%
Group:	1,198,078	1,015,271	1,177,806	1,361,885	1,353,736	101%	1,178,829	0	1,178,829	87%
320000 Licenses and Permits										
323050 OTHER MISC PERMITS	5,538	64,550	2,500	7,833	8,000	98%	7,500		7,500	93%
Group:	5,538	64,550	2,500	7,833	8,000	98%	7,500	0	7,500	93%
330000 Intergovernmental Revenue										
331052 HIGHWAY PLANNING AND			100		0	0%			0	0%
333010 FOREST RESERVE ACT	19,318	20,450	18,893	20,185	19,000	106%	19,000		19,000	100%
JUST A GUESS - DID NOT RECEIVE ANYTHING										
334040 STATE AID TO TRANSPORT	1,010	1,008	1,013	1,015	1,000	102%	1,019		1,019	101%
Fuel Tax Allocaiton MCA 7-14-102(2)										
334140 FISH-PARKS GRANT/COONEY		200,000			0	0%			0	0%
335040 GAS TAX APPORTIONMENT	84,880	84,738	85,134	85,339	85,000	100%	85,654		85,654	100%
Fuel Tax Allocations 15-70-101 MCA										
335065 OIL & NATURAL GAS	810	281	118		200	0%	200		200	100%
335131 BENTONITE TAX ALLOCATION	14,806	10,225	13,650	16,678	14,000	119%	14,500		14,500	103%
335230 STATE ENTITLEMENT	197,666	201,302	206,766	207,699	207,699	100%	210,602		210,602	101%
Group:	318,490	518,004	325,674	330,916	326,899	101%	330,975	0	330,975	101%
340000 Charges for Services										
343018 SALE OF MATERIALS				250	0	***%			0	0%
Group:				250	0	***%	0	0	0	0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	6,597	3,381	6,432	4,963	4,000	124%	10,000		10,000	250%
Cooney Dust Control \$4,000										
Joliet Interlocal \$4,500										
Group:	6,597	3,381	6,432	4,963	4,000	124%	10,000	0	10,000	250%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	14,702	6,607	6,773	6,748	6,400	105%	6,700		6,700	104%
Group:	14,702	6,607	6,773	6,748	6,400	105%	6,700	0	6,700	104%

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2110 ROAD FUND

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	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
380000 Other Financing Sources											
382010 SALE OF FIXED ASSETS		350	205,939		0	0%				0	0%
383000 INTERFUND TRANSFERS-PILT	125,059	132,512	4,918	100,000	109,736	91%	200,000		200,000	182%	
383104 INTERFUND TRANS OIL/GAS	325,260	54,280		69,941	102,699	68%	284,684		284,684	277%	
383105 INTERFUND TRANS-FED	254,237	127,313	46,960	69,897	70,000	100%	68,000		68,000	97%	
383107 INTERFUND TRANS-RESORT	90,000	50,000	148,631	50,300	50,300	100%	61,000		61,000	121%	
\$38,143 -reimb Rd fund for W. Fork Road Reconstruction and Chip Seal Projects FY 2016-2018 \$42,000 - Chip Seal FY 2019 Still owe \$19,143 after FY 2019											
Group:	794,556	364,455	406,448	290,138	332,735	87%	613,684	0	613,684	184%	
Fund:	2,337,961	1,972,268	1,925,633	2,002,733	2,031,770	99%	2,147,688	0	2,147,688	105%	

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2130 BRIDGE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	610,780	580,334	609,967	638,648	633,943	101%	653,532		653,532	103%
311020 PERSONAL PROPERTY TAXES	2,678	3,588	3,686	3,619	3,534	102%	3,412		3,412	96%
311021 MOBILE HOME TAXES	1,622	3,020	2,476	2,648	2,418	110%	2,447		2,447	101%
311030 MOTOR VEHICLE TAXES	3	514	101	157	81	194%	24		24	29%
311040 NET PROCEEDS	7,575	8,881	9,159	3,671	5,684	65%	6,156		6,156	108%
312000 PENALTY & INT DEL TAXES	1,311	1,365	1,280	1,948	1,200	162%	1,400		1,400	116%
Group:	623,969	597,702	626,669	650,691	646,860	101%	666,971	0	666,971	103%
330000 Intergovernmental Revenue										
334130 TREAS STATE ENDOWMENT PRO	129,636	175,159	-1,506	329,907	968,000	34%	15,000	750,000	765,000	79%
CHANCE - \$750,000										
PLANNING - \$15,000										
335065 OIL & NATURAL GAS	327	101	54		50	0%	50		50	100%
335131 BENTONITE TAX ALLOCATION	6,021	4,158	5,826	6,608	6,000	110%	6,200		6,200	103%
335230 STATE ENTITLEMENT	32,846	33,450	34,358	34,513	34,513	100%	34,996		34,996	101%
Group:	168,830	212,868	38,732	371,028	1,008,563	37%	56,246	750,000	806,246	79%
340000 Charges for Services										
343018 SALE OF MATERIALS		9,650	360	6,200	2,800	221%	2,800		2,800	100%
Group:		9,650	360	6,200	2,800	221%	2,800	0	2,800	100%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	-177				0	0%			0	0%
Group:	-177				0	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	5,349				0	0%			0	0%
Group:	5,349				0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT		107,198	55,245		0	0%			0	0%
383104 INTERFUND TRANS OIL/GAS		81,420	70,747		0	0%	41,052		41,052	*****
383105 INTERFUND TRANS-FED	60,452	127,313	74,160	62,406	62,303	100%	68,000		68,000	109%
Group:	60,452	315,931	200,152	62,406	62,303	100%	109,052	0	109,052	175%
Fund:	858,423	1,136,151	865,913	1,090,325	1,720,526	63%	835,069	750,000	1,585,069	92%

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2150 PREDATORY ANIMAL FUND

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	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,875	1,446	1,383	1,379	1,400	99%	1,400	_____	1,400	100%
311020 PERSONAL PROPERTY TAXES	347	1,407	338	415	1,000	42%	500	_____	500	50%
312000 PENALTY & INT DEL TAXES	3	3	5	2	0	***%	_____	_____	0	0%
Group:	2,225	2,856	1,726	1,796	2,400	75%	1,900	0	1,900	79%
Fund:	2,225	2,856	1,726	1,796	2,400	75%	1,900	0	1,900	79%

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2160 FAIR FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	75,654	24,048	24,088	40,496	40,414	100%	71,480		71,480	176%
311020 PERSONAL PROPERTY TAXES	339	179	150	218	225	97%	373		373	165%
311021 MOBILE HOME TAXES	205	259	106	141	154	92%	268		268	174%
311030 MOTOR VEHICLE TAXES		21	4	11	81	14%	3		3	3%
311040 NET PROCEEDS	958	355	362	234	362	65%	673		673	185%
312000 PENALTY & INT DEL TAXES	166	113	54	113	0	***%			0	0%
Group:	77,322	24,975	24,764	41,213	41,236	100%	72,797	0	72,797	176%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	41	6	2		0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	761	526	231	329	200	165%	250		250	125%
335230 STATE ENTITLEMENT	4,450	4,531	4,654	4,675	4,675	100%	4,740		4,740	101%
Group:	5,252	5,063	4,887	5,004	4,875	103%	4,990	0	4,990	102%
360000 MISCELLANEOUS REVENUES										
361000 BUILDING RENTALS	6,952	8,970	10,114	2,080	7,000	30%	2,500		2,500	35%
No School Rent										
362000 OTHER MISC REVENUES		30	3,436	-110	0	***%			0	0%
Group:	6,952	9,000	13,550	1,970	7,000	28%	2,500	0	2,500	35%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	431				0	0%			0	0%
Group:	431				0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	42,408		32,378		0	0%	457		457	*****%
Group:	42,408		32,378		0	0%	457	0	457	*****%
Fund:	132,365	39,038	75,579	48,187	53,111	91%	80,744	0	80,744	152%

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2170 AIRPORT FUND

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310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	43,223	28,301	39,930	3,009	2,377	127%	40,846		40,846	1718%
311020 PERSONAL PROPERTY TAXES	187	182	235	45	13	346%	213		213	1638%
311021 MOBILE HOME TAXES	114	180	146	80	9	889%	153		153	1700%
311030 MOTOR VEHICLE TAXES		25	7	3	0	***%	2		2	*****%
311040 NET PROCEEDS	527	430	603	14	21	67%	385		385	1833%
312000 PENALTY & INT DEL TAXES	92	81	74	37	70	53%	50		50	71%
Group:	44,143	29,199	40,995	3,188	2,490	128%	41,649	0	41,649	1672%
330000 Intergovernmental Revenue										
334035 AERONAUTICS DIVISION	21,050		2,917		0	0%			0	0%
BRIDGER AIRPORT (PER MERRILL)										
335065 OIL & NATURAL GAS	23	5	3		0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	419	289	351	261	350	75%	300		300	85%
335230 STATE ENTITLEMENT	2,420	2,465	2,532	2,543	2,544	100%	2,579		2,579	101%
Group:	23,912	2,759	5,803	2,804	2,894	97%	2,879	0	2,879	99%
340000 Charges for Services										
343060 AIRPORT REVENUES	10,132	11,039	13,261	12,869	6,000	214%	12,500		12,500	208%
Group:	10,132	11,039	13,261	12,869	6,000	214%	12,500	0	12,500	208%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	224	10	81	57	0	***%			0	0%
Group:	224	10	81	57	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	454				0	0%			0	0%
Group:	454				0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	15,333		53,527		0	0%	2,700		2,700	*****%
Group:	15,333		53,527		0	0%	2,700	0	2,700	*****%
Fund:	94,198	43,007	113,667	18,918	11,384	166%	59,728	0	59,728	524%

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2180 DISTRICT COURT

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	156,331	148,163	147,185	195,733	194,938	100%	204,229		204,229	104%
311020 PERSONAL PROPERTY TAXES	687	916	896	1,079	1,087	99%	1,066		1,066	98%
311021 MOBILE HOME TAXES	418	772	612	739	744	99%	765		765	102%
311030 MOTOR VEHICLE TAXES	1	131	24	57	25	228%	8		8	32%
311040 NET PROCEEDS	1,939	2,267	2,208	1,129	1,748	65%	1,924		1,924	110%
312000 PENALTY & INT DEL TAXES	337	349	317	567	300	189%	350		350	116%
Group:	159,713	152,598	151,242	199,304	198,842	100%	208,342	0	208,342	104%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	84	26	14		20	0%			0	0%
335095 DISTRICT COURT REIMBURSE			5,925		1,000	0%	1,000		1,000	100%
335131 BENTONITE TAX ALLOCATION	1,541	1,065	1,431	1,779	1,300	137%	1,400		1,400	107%
335230 STATE ENTITLEMENT	18,648	18,991	19,506	19,594	19,594	100%	19,868		19,868	101%
Group:	20,273	20,082	26,876	21,373	21,914	98%	22,268	0	22,268	101%
340000 Charges for Services										
341050 DIST COURT CLERK FEES	4,363	4,642	4,261	5,427	4,500	121%	4,600		4,600	102%
Group:	4,363	4,642	4,261	5,427	4,500	121%	4,600	0	4,600	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	13	79	13	8	0	***%			0	0%
Group:	13	79	13	8	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	1,309				0	0%			0	0%
Group:	1,309				0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	95,496	40,267	121,033		80,000	0%	27,138		27,138	33%
383104 INTERFUND TRANS OIL/GAS		21,712		120,526	40,526	297%			0	0%
Group:	95,496	61,979	121,033	120,526	120,526	100%	27,138	0	27,138	22%
Fund:	281,167	239,380	303,425	346,638	345,782	100%	262,348	0	262,348	75%

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2190 NOXIOUS WEED FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	138,197	130,959	135,747	145,639	144,618	101%	142,960		142,960	98%
311020 PERSONAL PROPERTY TAXES	606	810	822	823	806	102%	746		746	92%
311021 MOBILE HOME TAXES	368	682	554	598	552	108%	535		535	96%
311030 MOTOR VEHICLE TAXES	1	116	23	36	25	144%	5		5	20%
311040 NET PROCEEDS	1,714	2,004	2,038	837	1,748	48%	1,347		1,347	77%
312000 PENALTY & INT DEL TAXES	297	309	287	442	280	158%	300		300	107%
Group:	141,183	134,880	139,471	148,375	148,029	100%	145,893	0	145,893	98%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	74	23	12		10	0%			0	0%
335131 BENTONITE TAX ALLOCATION	1,363	941	1,302	1,486	1,300	114%	1,350		1,350	103%
335230 STATE ENTITLEMENT	9,488	9,662	9,925	9,969	9,969	100%	10,108		10,108	101%
Group:	10,925	10,626	11,239	11,455	11,279	102%	11,458	0	11,458	101%
340000 Charges for Services										
343361 WEED INSPECTION	6,647	1,644	725	1,325	700	189%	750		750	107%
343362 WEED SPRAYER RENTAL	660	820	620	440	700	63%	800		800	114%
343363 WEED CONTRACT SPRAYING	58,142	75,789	77,992	67,806	81,800	83%	75,000		75,000	91%
BLM \$20,000		JOLIET SCH	\$1,000							
MDOT \$32,000		RL/BR AIRPORT	\$ 500							
FWP \$ 6,400		JOLIET CITY	\$ 500							
DNRC \$11,000		ROCK CRK	\$ 400							
MISC \$ 5,000		USFS	\$5,000							
343380 WEED SEED FREE HAY		1,610	3,468	1,678	1,500	112%	1,500		1,500	100%
Group:	65,449	79,863	82,805	71,249	84,700	84%	78,050	0	78,050	92%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	2,707	2,213	3,100	977	2,500	39%	1,000		1,000	40%
Group:	2,707	2,213	3,100	977	2,500	39%	1,000	0	1,000	40%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	1,164				0	0%			0	0%
Group:	1,164				0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	14,245		84,124	77,298	77,298	100%	90,240		90,240	116%
383104 INTERFUND TRANS OIL/GAS	29,817	41,998			0	0%			0	0%
Group:	44,062	41,998	84,124	77,298	77,298	100%	90,240	0	90,240	116%
Fund:	265,490	269,580	320,739	309,354	323,806	96%	326,641	0	326,641	100%

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2220 LIBRARY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	224,914	210,814	218,937	239,333	237,729	101%	245,075		245,075	103%
311020 PERSONAL PROPERTY TAXES	1,020	1,309	1,326	1,349	1,325	102%	1,280		1,280	96%
311021 MOBILE HOME TAXES	621	1,123	895	974	907	107%	918		918	101%
311030 MOTOR VEHICLE TAXES	1	187	36	57	30	190%	9		9	30%
311040 NET PROCEEDS	2,873	3,223	3,287	1,376	2,132	65%	2,308		2,308	108%
312000 PENALTY & INT DEL TAXES	501	501	462	723	450	161%	450		450	100%
Group:	229,930	217,157	224,943	243,812	242,573	101%	250,040	0	250,040	103%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	126	37	20		20	0%			0	0%
335131 BENTONITE TAX ALLOCATION	2,284	1,577	2,098	2,416	2,000	121%	2,000		2,000	100%
335230 STATE ENTITLEMENT	9,749		197	243	243	100%	386		386	158%
Group:	12,159	1,614	2,315	2,659	2,263	117%	2,386	0	2,386	105%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	1				0	0%			0	0%
Group:	1				0	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	1,019				0	0%			0	0%
Group:	1,019				0	0%	0	0	0	0%
Fund:	243,109	218,771	227,258	246,471	244,836	101%	252,426	0	252,426	103%

CARBON COUNTY
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2230 RED LODGE-ROBERTS AMBULANCE DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
	18-19	18-19	18-19	18-19	17-18	17-18	18-19	18-19	18-19	18-19
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	242,880	240,672	243,294	247,400	243,000	102%	243,000		243,000	100%
311021 MOBILE HOME TAXES	6,659	10,523	9,212	11,834	9,000	131%	9,000		9,000	100%
312000 PENALTY & INT DEL TAXES	1,014	1,016	833	840	800	105%	800		800	100%
Group:	250,553	252,211	253,339	260,074	252,800	103%	252,800	0	252,800	100%
Fund:	250,553	252,211	253,339	260,074	252,800	103%	252,800	0	252,800	100%

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2260 EMERGENCY DISASTER FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	221			6	0	***%	65,522		65,522	****%
312000 PENALTY & INT DEL TAXES		2			0	0%			0	0%
Group:	221	2		6	0	***%	65,522	0	65,522	****%
Fund:	221	2		6	0	***%	65,522	0	65,522	****%

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2290 COUNTY EXTENSION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	52,912	49,860	52,531	55,475	55,074	101%	57,184		57,184	103%
311020 PERSONAL PROPERTY TAXES	233	308	317	314	307	102%	299		299	97%
311021 MOBILE HOME TAXES	141	261	213	229	210	109%	214		214	101%
311030 MOTOR VEHICLE TAXES		44	9	15	7	214%	2		2	28%
311040 NET PROCEEDS	656	763	789	319	494	65%	539		539	109%
312000 PENALTY & INT DEL TAXES	114	118	110	169	100	169%	150		150	150%
Group:	54,056	51,354	53,969	56,521	56,192	101%	58,388	0	58,388	103%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	29	9	5		5	0%			0	0%
335131 BENTONITE TAX ALLOCATION	521	360	501	571	500	114%	550		550	110%
335230 STATE ENTITLEMENT	7,263	7,396	7,597	7,632	7,632	100%	7,738		7,738	101%
Group:	7,813	7,765	8,103	8,203	8,137	101%	8,288	0	8,288	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES EDUCATIONAL CLASSES	1,170	17	1,085	10	1,000	1%	1,000		1,000	100%
Group:	1,170	17	1,085	10	1,000	1%	1,000	0	1,000	100%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	448				0	0%			0	0%
Group:	448				0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT		26,853		29,329	29,329	100%	35,745		35,745	121%
383104 INTERFUND TRANS OIL/GAS	20,855		21,588		0	0%			0	0%
Group:	20,855	26,853	21,588	29,329	29,329	100%	35,745	0	35,745	121%
Fund:	84,342	85,989	84,745	94,063	94,658	99%	103,421	0	103,421	109%

2300 PUBLIC SAFETY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,220,847	1,155,131	1,213,023	1,304,693	1,295,622	101%	1,321,769		1,321,769	102%
311020 PERSONAL PROPERTY TAXES	5,356	7,144	7,331	7,368	7,222	102%	6,901		6,901	95%
311021 MOBILE HOME TAXES	3,248	6,023	4,927	5,348	4,942	108%	4,950		4,950	100%
311030 MOTOR VEHICLE TAXES	6	1,023	201	328	166	198%	49		49	29%
311040 NET PROCEEDS	15,136	17,675	18,214	7,502	11,617	65%	12,450		12,450	107%
312000 PENALTY & INT DEL TAXES	2,624	2,724	2,547	3,954	2,500	158%	3,750		3,750	150%
Group:	1,247,217	1,189,720	1,246,243	1,329,193	1,322,069	101%	1,349,869	0	1,349,869	102%
320000 Licenses and Permits										
323040 CONCEALED WEAPON PERMIT	6,810	6,360	7,770	4,920	7,000	70%	6,500		6,500	92%
Group:	6,810	6,360	7,770	4,920	7,000	70%	6,500	0	6,500	92%
330000 Intergovernmental Revenue										
331022 MISC FEDERAL GRANTS	2,309		5,000		0	0%			0	0%
335065 OIL & NATURAL GAS	655	249	107		100	0%			0	0%
335131 BENTONITE TAX ALLOCATION	12,031	8,309	11,588	13,295	11,500	116%	12,500		12,500	108%
335230 STATE ENTITLEMENT	91,472	93,155	95,684	96,115	96,115	100%	97,459		97,459	101%
338060 CITY-COUNTY POLICE		54,000	59,500	85,750	64,500	133%	109,500		109,500	169%
JOLIET INTERLOCAL AGREEMENT \$62,000/yr thru 2020										
FROMBERG INTERLOCAL AGREEMENT \$47,500										
Group:	106,467	155,713	171,879	195,160	172,215	113%	219,459	0	219,459	127%
340000 Charges for Services										
342010 SPECIAL SHERIFF SERVICE	9,700	7,305	8,765	15,032	10,000	150%	10,000		10,000	100%
CIVIL										
342014 24/7 SOBRIETY PROGRAM		2,047	2,455	4,485	2,000	224%	2,200		2,200	110%
342030 BOARD OF PRISONERS				69	0	***%			0	0%
342040 CONTRACT PYMTS	18,895	42,841	56,747	68,581	68,219	101%	74,000		74,000	108%
PATROL CHARGES (FOREST SERVICE, SPECIAL RESERVE & DISPATCH AGREEMENTS WITH CITIES)										
RED LODGE	\$25,604	FROMBERG	\$2,378							
JOLIET	\$ 6,481	FOREST SERV	\$5,500							
BRIDGER	\$27,916	FWP COONEY	\$6,000							
Group:	28,595	52,193	67,967	88,167	80,219	110%	86,200	0	86,200	107%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	3,457	3,218	5,875	8,069	4,500	179%	6,000		6,000	133%
RESTITUTIONS, FINGERPRINTS, NSF, ETC										
Group:	3,457	3,218	5,875	8,069	4,500	179%	6,000	0	6,000	133%

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2300 PUBLIC SAFETY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	10,407				0	0%			0	0%
Group:	10,407				0	0%	0	0	0	0%
380000 Other Financing Sources										
381050 INCEPTION OF CAPITAL					0	0%	210,425		210,425	*****%
Radio System Lease w/ Bank of Red Lodge										
382010 SALE OF FIXED ASSETS		4,030	800		0	0%			0	0%
382020 OTHER FINANCING SOURCES	73,817			2,866	0	***%			0	0%
383000 INTERFUND TRANSFERS-PILT	114,072	189,200	482,909	400,000	400,000	100%	365,670		365,670	91%
383104 INTERFUND TRANS OIL/GAS	209,584	46,942	70,000	86,553	67,587	128%			0	0%
383111 INTERFUND TRANSFER - SRS				21,880	24,616	89%			0	0%
_____ mills x _____										
Group:	397,473	240,172	553,709	511,299	492,203	104%	576,095	0	576,095	117%
Fund:	1,800,426	1,647,376	2,053,443	2,136,808	2,078,206	103%	2,244,123	0	2,244,123	107%

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2305 SRS PERMISSIVE LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES				23,966	24,169	99%	21,648	_____	21,648	89%
SRS Salaires 810700 x .03 = 24321										
24321-2569=21752										
21752/41598.25 = .5229										
.53 mills = 22047										
311020 PERSONAL PROPERTY TAXES				258	135	191%	113	_____	113	83%
311021 MOBILE HOME TAXES				58	92	63%	81	_____	81	88%
311030 MOTOR VEHICLE TAXES				5	3	167%	1	_____	1	33%
311040 NET PROCEEDS					217	0%	204	_____	204	94%
312000 PENALTY & INT DEL TAXES				55	0	***%	_____	_____	0	0%
Group:				24,342	24,616	99%	22,047	0	22,047	89%
330000 Intergovernmental Revenue										
335131 BENTONITE TAX ALLOCATION				107	0	***%	_____	_____	0	0%
Group:				107	0	***%	0	0	0	0%
Fund:				24,449	24,616	99%	22,047	0	22,047	89%

CARBON COUNTY
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2360 MUSEUM FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	19,255	17,568	18,245	19,945	19,811	101%	20,423		20,423	103%
311020 PERSONAL PROPERTY TAXES	85	109	110	112	110	102%	107		107	97%
311021 MOBILE HOME TAXES	52	94	75	81	76	107%	76		76	100%
311030 MOTOR VEHICLE TAXES		16	3	5	3	167%	1		1	33%
311040 NET PROCEEDS	239	269	274	115	178	65%	192		192	107%
312000 PENALTY & INT DEL TAXES	42	42	38	60	30	200%	30		30	100%
Group:	19,673	18,098	18,745	20,318	20,208	101%	20,829	0	20,829	103%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	10	3	2		0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	190	131	175	201	170	118%	170		170	100%
335230 STATE ENTITLEMENT	1,309	1,261	1,369	1,375	1,375	100%	1,394		1,394	101%
Group:	1,509	1,395	1,546	1,576	1,545	102%	1,564	0	1,564	101%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	155				0	0%			0	0%
Group:	155				0	0%	0	0	0	0%
Fund:	21,337	19,493	20,291	21,894	21,753	101%	22,393	0	22,393	102%

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2381 DRUG FORFEITURE FUND FINE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
351000 COURT FINES	2,195	3,802	2,531	1,560	2,000	78%	2,000		2,000	100%
Group:	2,195	3,802	2,531	1,560	2,000	78%	2,000	0	2,000	100%
Fund:	2,195	3,802	2,531	1,560	2,000	78%	2,000	0	2,000	100%

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2382 SEARCH/RESCUE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
342050 EMERGENCY SERVICES	848				0	0%			0	0%
Group:	848				0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT .79 x 41,598.25	19,271	9,443	29,791	31,878	31,880	100%	32,863		32,863	103%
Group:	19,271	9,443	29,791	31,878	31,880	100%	32,863	0	32,863	103%
Fund:	20,119	9,443	29,791	31,878	31,880	100%	32,863	0	32,863	103%

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2385 EVIDENCE FUND SHERIFF'S DEPT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
350000 Fines and Forfeitures											
355100 EVIDENCE HELD BY		5,150	-5,150			0	0%			0	0%
Group:		5,150	-5,150			0	0%	0	0	0	0%
Fund:		5,150	-5,150			0	0%	0	0	0	0%

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2386 VOLUNTARY LIEN FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341075 IMPACT FEES	5,000	10,000		5,000	20,000	25%	20,000		20,000	100%
HADFIELD SUBDIV 3 LOTS @ \$5000 = \$15000										
FOWLER SUBDIV 1 LOT @ \$5000 = \$ 5000										
DIAMOND FINE \$5000										
CLEARVIEW 4 LOT @ \$5000 = \$5000										
Group:	5,000	10,000		5,000	20,000	25%	20,000	0	20,000	100%
Fund:	5,000	10,000		5,000	20,000	25%	20,000	0	20,000	100%

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2390 DRUG FORFEITURE FUND

Account	Actuals			Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	Budget	Rec.	Budget	Change	Budget	Old
	17-18	17-18	17-18	18-19	18-19	18-19	18-19	18-19	18-19
350000 Fines and Forfeitures									
351013 DRUG FORFEITURES				10,086	0 ***%				0 0%
Group:				10,086	0 ***%	0	0	0	0 0%
Fund:				10,086	0 ***%	0	0	0	0 0%

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2393 RECORDS PRESERVATION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341040 CLERK & RECORDER FEES	15,127	17,228	15,144	14,080	17,000	83%	15,000		15,000	88%
Group:	15,127	17,228	15,144	14,080	17,000	83%	15,000	0	15,000	88%
Fund:	15,127	17,228	15,144	14,080	17,000	83%	15,000	0	15,000	88%

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2396 CDBG-HOUSING REHAB. REPAYMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	17	22	30	35	0	***%				0 0%
Group:	17	22	30	35	0	***%	0	0	0	0 0%
Fund:	17	22	30	35	0	***%	0	0	0	0 0%

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2399 IMPACT FEES

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341072 IMPACT FEES-DOT CALM	3,150	322	325	856	315	272%	315		315	100%
5 LOTS @ \$315 = \$1575										
LOT 3 @ \$315										
341073 IMPACT FEES-WOODLANDS	300	1,800			1,800	0%	1,800		1,800	100%
7 LOTS @ \$300 = \$2100										
6 LOTS @ \$300 = \$1800										
Group:	3,450	2,122	325	856	2,115	40%	2,115	0	2,115	100%
Fund:	3,450	2,122	325	856	2,115	40%	2,115	0	2,115	100%

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2501 EDGAR LIGHTING #1 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	2,562	2,490	2,487	2,520	2,560	98%	2,520		2,520	98%
Cash - 5,175										
Group:	2,562	2,490	2,487	2,520	2,560	98%	2,520	0	2,520	98%
Fund:	2,562	2,490	2,487	2,520	2,560	98%	2,520	0	2,520	98%

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2502 BELFRY LIGHTING #2 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	2,660	7,632	7,265	8,425	7,500	112%	1,165		1,165	15%
Group:	2,660	7,632	7,265	8,425	7,500	112%	1,165	0	1,165	15%
Fund:	2,660	7,632	7,265	8,425	7,500	112%	1,165	0	1,165	15%

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2506 EDGAR SEWER #6 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	5,113	5,442	5,428	5,729	5,100	112%	5,100		5,100	100%
Cash - 46,817.82										
Group:	5,113	5,442	5,428	5,729	5,100	112%	5,100	0	5,100	100%
Fund:	5,113	5,442	5,428	5,729	5,100	112%	5,100	0	5,100	100%

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2800 ALCOHOL REHABIL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335010 LIQUOR TAX APPORTIONMENT \$3587 X 4 = \$10,761	26,816	23,780	20,281	21,124	23,780	89%	23,780		23,780	100%
Group:	26,816	23,780	20,281	21,124	23,780	89%	23,780	0	23,780	100%
Fund:	26,816	23,780	20,281	21,124	23,780	89%	23,780	0	23,780	100%

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2821 GAS TAX - SPECIAL ROAD/STREET ALLOCATION PROGRAM

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
	17-18	17-18	18-19	18-19	18-19	18-19	18-19	18-19	18-19	18-19

330000 Intergovernmental Revenue										
335041 GAS TAX - SPECIAL					32,641	0%	131,000		131,000	401%
MACo Est. - Will recieve allocation in March										
Group:					32,641	0%	131,000	0	131,000	401%
Fund:					32,641	0%	131,000	0	131,000	401%

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2830 JUNK VEHICLE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335070 JUNK VEHICLE ASSESSMENT		3,796	1,298	3,529	3,529	100%	850		850	24%
Group:		3,796	1,298	3,529	3,529	100%	850	0	850	24%
Fund:		3,796	1,298	3,529	3,529	100%	850	0	850	24%

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2840 WEED GRANT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
334022 WEED GRANT-ROCKY MTN ELK East Rosebud 18-18					0	0%	40,000		40,000	****%
334023 WEED GRANT-EWM SOUTHERN COONEY \$44,637 (18-20) (req 1.6 mills on weed)		44,787	50,524	44,900	44,637	101%	32,500		32,500	72%
334024 EAST BENCH NOXIOUS WEED Palisades Cooperative 18-19					0	0%	45,000		45,000	****%
334025 WEED GRANT- WEST CARBON St. Olaf's cooperative Weed Mgmt 18-17	60,804	3,910	7,500	55,000	55,000	100%	43,869		43,869	79%
334027 WEED GRANT-TRUST FUND TRUST FUND GRANT 7500 UNRESTRICTIVE HWY FUND GRANT 1785	9,286	9,286	1,786	9,286	9,285	100%			0	0%
334030 WEED GRANT CLEAR CREEK			35,619	19,377	19,381	100%			0	0%
Group:	70,090	57,983	95,429	128,563	128,303	100%	161,369	0	161,369	125%
Fund:	70,090	57,983	95,429	128,563	128,303	100%	161,369	0	161,369	125%

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2850 911 EMERGENCY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335080 911 EMERGENCY NUMBER	115,815	112,951	112,821	119,829	113,000	106%	115,000		115,000	101%
Group:	115,815	112,951	112,821	119,829	113,000	106%	115,000	0	115,000	101%
340000 Charges for Services										
342040 CONTRACT PYMTS		1,125		2,400	2,400	100%	2,400		2,400	100%
FIRE7 GIS LICENSES - \$900										
RL GIS LICENSES - \$1500										
Group:		1,125		2,400	2,400	100%	2,400	0	2,400	100%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	346	160	283	833	250	333%			0	0%
Group:	346	160	283	833	250	333%	0	0	0	0%
Fund:	116,161	114,236	113,104	123,062	115,650	106%	117,400	0	117,400	101%

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2859 COUNTY LAND INFORMATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
330000 Intergovernmental Revenue											
334065 MONTANA LAND INFORMATION	33,000			16,228	18,407	88%				0	0%
MLIA LAND SURVEY GRANT Contract 16-43											
Group:	33,000			16,228	18,407	88%	0	0		0	0%
340000 Charges for Services											
341040 CLERK & RECORDER FEES	3,220	3,861	3,330	3,164	3,200	99%	3,200			3,200	100%
Group:	3,220	3,861	3,330	3,164	3,200	99%	3,200	0		3,200	100%
Fund:	36,220	3,861	3,330	19,392	21,607	90%	3,200	0		3,200	14%

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2860 LAND USE PLANNING FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335230 STATE ENTITLEMENT	2,106	2,089	2,091	2,091	2,091	100%				0 0%
Group:	2,106	2,089	2,091	2,091	2,091	100%	0	0		0 0%
Fund:	2,106	2,089	2,091	2,091	2,091	100%	0	0		0 0%

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2894 FEDERAL MINERAL ROYALTIES (STATE ALLOCATED)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
332020 STATE ALLOCATED FEDERAL	321,608	237,308	127,082	133,009	126,340	105%	130,000		130,000	102%
Group:	321,608	237,308	127,082	133,009	126,340	105%	130,000	0	130,000	102%
Fund:	321,608	237,308	127,082	133,009	126,340	105%	130,000	0	130,000	102%

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2899 OIL & GAS SEVERANCE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	715,845	382,510	280,150	323,876	320,000	101%	340,000		340,000	106%
Group:	715,845	382,510	280,150	323,876	320,000	101%	340,000	0	340,000	106%
Fund:	715,845	382,510	280,150	323,876	320,000	101%	340,000	0	340,000	106%

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2900 PAYMENTS IN LIEU OF TAXES

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
330000 Intergovernmental Revenue											
333040 PAYMENTS IN LIEU OF TAXES	808,412	1,035,675	1,094,898	1,123,753	1,020,000	110%	1,125,000		1,125,000	110%	
Group:	808,412	1,035,675	1,094,898	1,123,753	1,020,000	110%	1,125,000	0	1,125,000	110%	
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		10				0	0%			0	0%
Group:		10				0	0%	0	0	0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	994	1,037	3,252	2,006		0 ***%				0	0%
Group:	994	1,037	3,252	2,006		0 ***%	0	0	0	0	0%
Fund:	809,406	1,036,722	1,098,150	1,125,759	1,020,000	110%	1,125,000	0	1,125,000	110%	

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2915 ALTERNATIVE DETENTION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	36,000	36,000	36,000	36,000	36,000	100%	36,000		36,000	100%
Group:	36,000	36,000	36,000	36,000	36,000	100%	36,000	0	36,000	100%
Fund:	36,000	36,000	36,000	36,000	36,000	100%	36,000	0	36,000	100%

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2917 CRIME VICTIMS ASSISTANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
351000 COURT FINES	4,324	3,970	3,929	4,130	6,000	69%	4,100		4,100	68%
Group:	4,324	3,970	3,929	4,130	6,000	69%	4,100	0	4,100	68%
Fund:	4,324	3,970	3,929	4,130	6,000	69%	4,100	0	4,100	68%

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2927 HOMELAND SECURITY GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331112 DHS Grants			57,205	56,937	203,077	28%	304,666		304,666	150%
30,028 16-17 GRANT										
119,696 BRIDGER TOWER DES 17-18 GRANT										
48,036 TRAFFIC CONTROL TRAILER DES 18-19 GRANT										
106,908 LMRS ENHANCEMENT SHERIFF 18-19 GRANT										
Group:			57,205	56,937	203,077	28%	304,666	0	304,666	150%
Fund:			57,205	56,937	203,077	28%	304,666	0	304,666	150%

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2935 HISTORIC PRESERVATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331182 SHPO GRANT	5,225	5,500	5,500	5,700	5,500	104%	5,500		5,500	100%
334139 CULTURAL AESTHETIC	1,500				0	0%			0	0%
335230 STATE ENTITLEMENT FOR PRESERVATION OFFICER		10,000	10,000	10,000	10,000	100%	10,000		10,000	100%
Group:	6,725	15,500	15,500	15,700	15,500	101%	15,500	0	15,500	100%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	10,000				0	0%			0	0%
Group:	10,000				0	0%	0	0	0	0%
Fund:	16,725	15,500	15,500	15,700	15,500	101%	15,500	0	15,500	100%

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2936 ARTS GUILD & DEPOT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
	17-18	17-18	18-19	18-19	18-19	18-19	18-19	18-19	18-19	18-19
330000 Intergovernmental Revenue										
334139 CULTURAL AESTHETIC					4,000	0%				0 0%
Group:					4,000	0%	0	0	0	0 0%
Fund:					4,000	0%	0	0	0	0 0%

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2950 DUI TASK FORCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331150 HIGHWAY SAFETY PROGRAM	1,200	1,400	1,500		0	0%			0	0%
CHANGED DUI TO 331178 (BARS MANUAL)										
331178 DUI TASK FORCE	4,000	15,651	4,898	7,151	6,000	119%	7,440		7,440	124%
USED TO BE ACCT #331150										
Group:	5,200	17,051	6,398	7,151	6,000	119%	7,440	0	7,440	124%
Fund:	5,200	17,051	6,398	7,151	6,000	119%	7,440	0	7,440	124%

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2953 FEMA GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331113 FEMA GRANTS					0	0%	25,000		25,000	*****%
PRE-DISASTER MITIGATION PLAN										
Group:					0	0%	25,000	0	25,000	*****%
Fund:					0	0%	25,000	0	25,000	*****%

2956 CTEP

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331050 CTEP	4,817	23,346			0	0%				0 0%
BIKE RACKS - \$ 5775										
LANDSCAPING - \$19655										
337100 LOCAL MATCH	186	4,179			0	0%				0 0%
BIKE RACKS - \$ 895										
LANDSCAPING - \$3606.66										
Group:	5,003	27,525			0	0%	0	0	0	0 0%
Fund:	5,003	27,525			0	0%	0	0	0	0 0%

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2973 M.C.H. FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331143 M.C.H.	8,297	8,458	6,778	10,091	10,082	100%	8,824		8,824	87%
Group:	8,297	8,458	6,778	10,091	10,082	100%	8,824	0	8,824	87%
Fund:	8,297	8,458	6,778	10,091	10,082	100%	8,824	0	8,824	87%

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2976 IMMUNIZATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331146 IMMUNIZATION	5,796	4,825	6,433	8,041	8,042	100%	6,833		6,833	84%
Group:	5,796	4,825	6,433	8,041	8,042	100%	6,833	0	6,833	84%
Fund:	5,796	4,825	6,433	8,041	8,042	100%	6,833	0	6,833	84%

2979 PUBLIC HEALTH PREPAREDNESS GRANTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331115 CDC - BIO TERRORISM contract 18-21	78,810	78,199	66,114	100,917	100,918	100%	78,988		78,988	78%
Group:	78,810	78,199	66,114	100,917	100,918	100%	78,988	0	78,988	78%
Fund:	78,810	78,199	66,114	100,917	100,918	100%	78,988	0	78,988	78%

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4001 BUILDING CAPITAL IMPROVEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383108 INTERFUND TRANS-CAPITAL			10,000		0	0%				0 0%
Commissioner Vehicle - 5,000										
DES Vehicle - 5,000										
Group:			10,000		0	0%	0	0	0	0 0%
Fund:			10,000		0	0%	0	0	0	0 0%

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4002 COMMUNICATIONS CAPITAL IMPROVEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
	17-18	18-19	18-19	18-19	18-19	18-19	18-19	18-19	18-19	18-19	
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES USED DUPLEXERS & REPEATERS - 2940			100		0	0%				0	0%
Group:			100		0	0%	0	0		0	0%
380000 Other Financing Sources											
382010 SALE OF FIXED ASSETS				3,935	0	0%				0	0%
383109 INTERFUND 911 -		6,500			0	0%				0	0%
Group:		6,500		3,935	0	0%	0	0		0	0%
Fund:		6,500		4,035	0	0%	0	0		0	0%

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4003 AIRPORT CAPITAL IMPROVEMENT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383110 INTERFUND TRANS-AIRPORT		51,500	30,000		0	0%	40,000		40,000	*****%
20,000 RL										
20,000 BRIDGER										
Group:		51,500	30,000		0	0%	40,000	0	40,000	*****%
Fund:		51,500	30,000		0	0%	40,000	0	40,000	*****%

4004 ROAD CAPITAL IMPROVEMENT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES				782	0	***%	5,000		5,000	*****%
Group:				782	0	***%	5,000	0	5,000	*****%
380000 Other Financing Sources										
383108 INTERFUND TRANS-CAPITAL Patcher				2,500	2,500	100%			0	0%
Group:				2,500	2,500	100%	0	0	0	0%
Fund:				3,282	2,500	131%	5,000	0	5,000	200%

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4431 JUNK VEHICLE CAPITAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	193	249	340	402	180	223%				0 0%
Group:	193	249	340	402	180	223%	0	0		0 0%
Fund:	193	249	340	402	180	223%	0	0		0 0%

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7130 PROTESTED TAXES

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	-497				0	0%			0	0%
Group:	-497				0	0%	0	0	0	0%
Fund:	-497				0	0%	0	0	0	0%

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7196 FLEX PLAN

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Old
					17-18	17-18	18-19	18-19	18-19	18-19
370000 Investment and Royalty										
371000 INTEREST EARNINGS			3	5	0	***%	_____	_____		0 0%
Group:			3	5	0	***%	0	0		0 0%
380000 Other Financing Sources										
383504 INTERFUND TRANS-GENERAL		5,000			0	0%	_____	_____		0 0%
Group:		5,000			0	0%	0	0		0 0%
Fund:		5,000	3	5	0	***%	0	0		0 0%

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7199 SUSPENSE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Old
	14-15	15-16	16-17	17-18	17-18	17-18	18-19	18-19	18-19	18-19
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	1,465		15,000	1,508	0	***%			0	0%
Group:	1,465		15,000	1,508	0	***%	0	0	0	0%
Fund:	1,465		15,000	1,508	0	***%	0	0	0	0%

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7205 BELFRY WATER/SEWER DIST FKA BELFRY SEWER #5

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT			550		0	0%			0	0%
Group:			550		0	0%	0	0	0	0%
Fund:			550		0	0%	0	0	0	0%

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7210 JOLIET FIRE #1

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES		12	10	11	0	***%				0 0%
Group:		12	10	11	0	***%	0	0	0	0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	239	73	37		0	0%				0 0%
335230 STATE ENTITLEMENT	6,613	6,734	6,917	6,948	6,948	100%	7,046		7,046	101%
Group:	6,852	6,807	6,954	6,948	6,948	100%	7,046	0	7,046	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	64	160	2,605	3,565	0	***%				0 0%
Group:	64	160	2,605	3,565	0	***%	0	0	0	0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	503	567	956	1,220	0	***%				0 0%
Group:	503	567	956	1,220	0	***%	0	0	0	0 0%
Fund:	7,419	7,546	10,525	11,744	6,948	169%	7,046	0	7,046	101%

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7211 JOLIET FIRE DIIST #1 - CONSTRUCTION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
381010 General Obligation Bonds		13			0	0%				0 0%
Group:		13			0	0%	0	0		0 0%
Fund:		13			0	0%	0	0		0 0%

7212 JOLIET FIRE OBLIGATION BOND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES			35,635	317	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES			81	54	0	***%				0	0%
311030 MOTOR VEHICLE TAXES		9	8	7	0	***%				0	0%
312000 PENALTY & INT DEL TAXES			22	16	0	***%				0	0%
Group:		9	35,746	394	0	***%	0	0		0	0%
Fund:		9	35,746	394	0	***%	0	0		0	0%

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7220 BRIDGER FIRE #2

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
	14-15	15-16	16-17	17-18	17-18	17-18	18-19	18-19	18-19	18-19	
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	296	92	48		0	0%				0	0%
335230 STATE ENTITLEMENT	2,700	2,750	2,825	2,837	2,837	100%	2,878			2,878	101%
Group:	2,996	2,842	2,873	2,837	2,837	100%	2,878	0		2,878	101%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	1,746		2,174		0	0%				0	0%
Group:	1,746		2,174		0	0%	0	0		0	0%
Fund:	4,742	2,842	5,047	2,837	2,837	100%	2,878	0		2,878	101%

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7230 FROMBERG FIRE #3

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	428	131	68		0	0%				0 0%
335230 STATE ENTITLEMENT	3,211	4,360	4,479	4,499	4,499	100%	4,561		4,561	101%
Group:	3,639	4,491	4,547	4,499	4,499	100%	4,561	0	4,561	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	12,941	5,535	12,244	5,073	0	***%				0 0%
Group:	12,941	5,535	12,244	5,073	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	123	143	218	341	0	***%				0 0%
Group:	123	143	218	341	0	***%	0	0	0	0%
Fund:	16,703	10,169	17,009	9,913	4,499	220%	4,561	0	4,561	101%

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7231 FROMBERG FIRE #3 CAPITAL IMP FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	137	186	242	396	0	***%				0 0%
Group:	137	186	242	396	0	***%	0	0	0	0 0%
Fund:	137	186	242	396	0	***%	0	0	0	0 0%

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7240 EDGAR FIRE #4

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES		122	137	158	0	***%				0	0%
Group:		122	137	158	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	495	163	88		0	0%				0	0%
335230 STATE ENTITLEMENT	2,461	1,880	2,574	2,586	2,586	100%	2,622			2,622	101%
Group:	2,956	2,043	2,662	2,586	2,586	100%	2,622	0		2,622	101%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	59		3,534		0	0%				0	0%
Group:	59		3,534		0	0%	0	0		0	0%
Fund:	3,015	2,165	6,333	2,744	2,586	106%	2,622	0		2,622	101%

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7250 ROSCOE FIRE #5

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	185	58	29		0	0%				0 0%
335230 STATE ENTITLEMENT	449	457	469	472	472	100%	478			478 101%
Group:	634	515	498	472	472	100%	478	0		478 101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	8				0	0%				0 0%
Group:	8				0	0%	0	0		0 0%
Fund:	642	515	498	472	472	100%	478	0		478 101%

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7260 ROBERTS FIRE #6

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES			2		0	0%				0 0%
Group:			2		0	0%	0	0		0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	515	137	72		0	0%				0 0%
335230 STATE ENTITLEMENT	11,051	11,254	11,560	11,612	11,612	100%	11,774		11,774	101%
Group:	11,566	11,391	11,632	11,612	11,612	100%	11,774	0	11,774	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	10,076	8,556	37,036	27,851	0	***%				0 0%
Group:	10,076	8,556	37,036	27,851	0	***%	0	0		0 0%
Fund:	21,642	19,947	48,670	39,463	11,612	340%	11,774	0	11,774	101%

7270 RED LODGE RURAL FIRE DIST #7

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES		505		6	0	***%				0	0%
Group:		505		6	0	***%	0	0		0	0%
320000 Licenses and Permits											
323012 RELATED PERMITS	150	425	575	485	0	***%				0	0%
Group:	150	425	575	485	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
331000 FEMA GRANT		23,025			0	0%				0	0%
331081 COOPERATIVE FORESTRY				22,500	0	***%				0	0%
331112 DHS Grants	14,053	10,448	360,170	28,002	0	***%				0	0%
331113 FEMA GRANTS	77,898		3,951	174,220	0	***%				0	0%
334121 DRY HYDRANT-DNRC GRANT				12,657	0	***%				0	0%
335065 OIL & NATURAL GAS	379	122	64		0	0%				0	0%
335230 STATE ENTITLEMENT	15,825	16,116	16,554	16,628	16,628	100%	16,861			16,861	101%
337000 HAZARD FUELS REMOVAL	64,561	26,084	51,610	8,590	0	***%				0	0%
Group:	172,716	75,795	432,349	262,597	16,628	***%	16,861	0		16,861	101%
340000 Charges for Services											
341075 IMPACT FEES	4,000				0	0%				0	0%
342013 FUELS MITIGATION CHARGES	71,400	53,411	164,783	31,030	0	***%				0	0%
342021 FEES COLLECTED	3,740	1,395	1,660	2,135	0	***%				0	0%
342041 FIRE MOBILIZATION	14,412	103,252	118,238	263,584	0	***%				0	0%
342042 FIRE MOBILIZATION -	90,422	113,232	80,003	164,652	0	***%				0	0%
342043 SAR AGREEMENT	8,500	29,000	29,791	38,096	0	***%				0	0%
342044 CITY OF RL FIRE CONTRACT	109,694	181,951	184,790	195,314	0	***%				0	0%
342045 AMBU LANCE DISTRICT	125,000	362,083	250,000	260,000	0	***%				0	0%
342050 EMERGENCY SERVICES	346,189	350,389	299,271	308,594	0	***%				0	0%
342051 CONTRACTED AMBULANCE			18,000	5,200	0	***%				0	0%
Group:	773,357	1,194,713	1,146,536	1,268,605	0	***%	0	0		0	0%
360000 MISCELLANEOUS REVENUES											
360000 MISCELLANEOUS REVENUES		1,126	2,251	425	0	***%				0	0%
361000 BUILDING RENTALS	10,583	675			0	0%				0	0%
362000 OTHER MISC REVENUES	71,095	64,067	155,528	262,787	0	***%				0	0%
CONTRACT FIRES											
Group:	81,678	65,868	157,779	263,212	0	***%	0	0		0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	1,810	4,097	4,211	4,551	0	***%				0	0%
Group:	1,810	4,097	4,211	4,551	0	***%	0	0		0	0%

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7270 RED LODGE RURAL FIRE DIST #7

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
380000 Other Financing Sources											
385000 OTHER FINANCING -		378,554				0	0%			0	0%
Group:		378,554				0	0%	0	0	0	0%
Fund:	1,029,711	1,719,957	1,741,450	1,799,456	16,628	***%	16,861	0	16,861	101%	

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7275 WHITEHORSE FIRE #8

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	263	89	46		0	0%			0	0%
335230 STATE ENTITLEMENT	1,195	1,217	1,250	1,256	1,256	100%	1,274		1,274	101%
Group:	1,458	1,306	1,296	1,256	1,256	100%	1,274	0	1,274	101%
Fund:	1,458	1,306	1,296	1,256	1,256	100%	1,274	0	1,274	101%

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7276 BELFRY FIRE #9

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
					17-18	17-18	18-19	18-19	18-19	18-19	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES	1			21	0	***%				0	0%
Group:	1			21	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	153	53	28		0	0%				0	0%
335230 STATE ENTITLEMENT	16,370	16,671	17,124	17,201	17,201	100%	17,441			17,441	101%
Group:	16,523	16,724	17,152	17,201	17,201	100%	17,441	0		17,441	101%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	260	399	3,558	184	0	***%				0	0%
Group:	260	399	3,558	184	0	***%	0	0		0	0%
Fund:	16,784	17,123	20,710	17,406	17,201	101%	17,441	0		17,441	101%

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7280 ROCKVALE CEMETERY #1

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES		23	26	30	0	***%	_____	_____		0 0%
Group:		23	26	30	0	***%	0	0		0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	103	32	17		0	0%	_____	_____		0 0%
335230 STATE ENTITLEMENT	3,507	3,571	3,668	3,685	3,685	100%	3,736	_____	3,736	101%
Group:	3,610	3,603	3,685	3,685	3,685	100%	3,736	0	3,736	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	53				0	0%	_____	_____		0 0%
Group:	53				0	0%	0	0		0 0%
Fund:	3,663	3,626	3,711	3,715	3,685	101%	3,736	0	3,736	101%

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7290 BRIDGER CEMETERY #2

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	85	28	14		0	0%				0 0%
335131 BENTONITE TAX ALLOCATION	770	1,086	1,492	1,739	0	***%				0 0%
335230 STATE ENTITLEMENT	2,470	2,515	2,584	2,595	2,595	100%	2,631		2,631	101%
Group:	3,325	3,629	4,090	4,334	2,595	167%	2,631	0	2,631	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	2,469	1,900	1,775	400	0	***%				0 0%
Group:	2,469	1,900	1,775	400	0	***%	0	0	0	0 0%
Fund:	5,794	5,529	5,865	4,734	2,595	182%	2,631	0	2,631	101%

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7300 JOLIET CEMETERY #3

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
					17-18	17-18	18-19	18-19	18-19	18-19
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES		5	5	5	0	***%				0 0%
Group:		5	5	5	0	***%	0	0	0	0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	110	33	17		0	0%				0 0%
335230 STATE ENTITLEMENT	2,554	2,601	2,671	2,683	2,683	100%	2,721		2,721	101%
Group:	2,664	2,634	2,688	2,683	2,683	100%	2,721	0	2,721	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	1,607	1,000	300	1,350	0	***%				0 0%
Group:	1,607	1,000	300	1,350	0	***%	0	0	0	0 0%
Fund:	4,271	3,639	2,993	4,038	2,683	151%	2,721	0	2,721	101%

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7310 BELFRY CEMETERY #4

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
					17-18	17-18	18-19	18-19	18-19	18-19
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES	2			26	0	***%				0 0%
Group:	2			26	0	***%	0	0		0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	219	66	35		0	0%				0 0%
335230 STATE ENTITLEMENT	1,459	1,114	1,526	1,533	1,533	100%	1,554		1,554	101%
Group:	1,678	1,180	1,561	1,533	1,533	100%	1,554	0	1,554	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	363	335	532	1,318	0	***%				0 0%
Group:	363	335	532	1,318	0	***%	0	0		0 0%
Fund:	2,043	1,515	2,093	2,877	1,533	188%	1,554	0	1,554	101%

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7311 BELFRY CEM #4 CAPITAL IMP FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Old
					17-18	17-18	18-19	18-19	18-19	18-19
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		371			0	0%				0 0%
Group:		371			0	0%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS		2	4	5	0	***%				0 0%
Group:		2	4	5	0	***%	0	0		0 0%
Fund:		373	4	5	0	***%	0	0		0 0%

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7320 ROSCOE CEMETERY #5

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	80	24	13		0	0%				0 0%
335230 STATE ENTITLEMENT	370	377	387	389	389	100%	394			394 101%
Group:	450	401	400	389	389	100%	394	0		394 101%
360000 MISCELLANEOUS REVENUES										
360000 MISCELLANEOUS REVENUES			600		0	0%				0 0%
362000 OTHER MISC REVENUES	3				0	0%				0 0%
Group:	3		600		0	0%	0	0		0 0%
Fund:	453	401	1,000	389	389	100%	394	0		394 101%

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7330 ROBERTS CEMETERY #6

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	84	26	14		0	0%			0	0%
335230 STATE ENTITLEMENT	2,514	1,470	1,510	1,517	1,517	100%	1,538		1,538	101%
Group:	2,598	1,496	1,524	1,517	1,517	100%	1,538	0	1,538	101%
360000 MISCELLANEOUS REVENUES										
360000 MISCELLANEOUS REVENUES			-600		0	0%			0	0%
362000 OTHER MISC REVENUES	29	700	696	200	0	***%			0	0%
Group:	29	700	96	200	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	77	118	177	229	0	***%			0	0%
Group:	77	118	177	229	0	***%	0	0	0	0%
Fund:	2,704	2,314	1,797	1,946	1,517	128%	1,538	0	1,538	101%

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7335 LUTHER CEMETERY #7

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	65	20	10		0	0%				0 0%
335230 STATE ENTITLEMENT	205	209	215	216	216	100%	219			219 101%
Group:	270	229	225	216	216	100%	219	0		219 101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	168		50	50	0	***%				0 0%
Group:	168		50	50	0	***%	0	0		0 0%
Fund:	438	229	275	266	216	123%	219	0		219 101%

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7360 SOIL & WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335230 STATE ENTITLEMENT	3,249	3,309	3,399	3,414	3,414	100%	3,462		3,462	101%
Group:	3,249	3,309	3,399	3,414	3,414	100%	3,462	0	3,462	101%
Fund:	3,249	3,309	3,399	3,414	3,414	100%	3,462	0	3,462	101%

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7363 ROBERTS WATER & SEWER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES			247		0	0%				0 0%
Group:			247		0	0%	0	0		0 0%
Fund:			247		0	0%	0	0		0 0%

7370 BRIDGER PARK & RECREATION DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	57,510	57,497	59,792	69,258	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	144	480	424	495	0	***%				0	0%
311021 MOBILE HOME TAXES	133	246	204	222	0	***%				0	0%
311040 NET PROCEEDS	4,310	4,835	4,930	2,065	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	81	77	67	216	0	***%				0	0%
Group:	62,178	63,135	65,417	72,256	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	60	56	29		0	0%				0	0%
335131 BENTONITE TAX ALLOCATION	3,426	2,366	3,147	3,625	2,500	145%	3,000			3,000	120%
Group:	3,486	2,422	3,176	3,625	2,500	145%	3,000	0		3,000	120%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	48				0	0%				0	0%
Group:	48				0	0%	0	0		0	0%
Fund:	65,712	65,557	68,593	75,881	2,500	***%	3,000	0		3,000	120%

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7371 RED LODGE GARBAGE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311021 MOBILE HOME TAXES	293	293	147		0	0%				0 0%
Group:	293	293	147		0	0%	0	0		0 0%
Fund:	293	293	147		0	0%	0	0		0 0%

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7374 RED LODGE STREET PAVING

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,502	630			0	0%				0 0%
312000 PENALTY & INT DEL TAXES	13	9			0	0%				0 0%
Group:	1,515	639			0	0%	0	0		0 0%
Fund:	1,515	639			0	0%	0	0		0 0%

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7375 RED LODGE WEED CONTROL CHRGS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES			4,550		0	0%				0 0%
Group:			4,550		0	0%	0	0		0 0%
Fund:			4,550		0	0%	0	0		0 0%

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7377 CLARKS FORK TV DIST # 1

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Old
	18-19	18-19	18-19	18-19	17-18	17-18	18-19	18-19	18-19	18-19
370000 Investment and Royalty										
371000 INTEREST EARNINGS	531	729	1,051	1,319	0	***%				0 0%
Group:	531	729	1,051	1,319	0	***%	0	0	0	0 0%
Fund:	531	729	1,051	1,319	0	***%	0	0	0	0 0%

7380 RETIREE HEALTH INS PREMIUMS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362002 RETIREE INSURANCE	2,431		-2,239	231		0 ***%				0 0%
Group:	2,431		-2,239	231		0 ***%	0	0		0 0%
Fund:	2,431		-2,239	231		0 ***%	0	0		0 0%

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7394 BRCRK GARBAGE FEE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	14,872	14,500	15,738	15,665	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	77	67	45	15	0	***%				0 0%
Group:	14,949	14,567	15,783	15,680	0	***%	0	0		0 0%
Fund:	14,949	14,567	15,783	15,680	0	***%	0	0		0 0%

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7395 BEARCREEK ST SID

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	17,381	18,846	19,073	19,519	0	***%				0 0%
Group:	17,381	18,846	19,073	19,519	0	***%	0	0	0	0 0%
Fund:	17,381	18,846	19,073	19,519	0	***%	0	0	0	0 0%

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7396 BEARCREEK WEED

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,001	433	363	922	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	51	34	19	47	0	***%				0 0%
Group:	1,052	467	382	969	0	***%	0	0		0 0%
Fund:	1,052	467	382	969	0	***%	0	0		0 0%

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7397 FROMBERG WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	129	1,110	674	951	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	27	23	39	182	0	***%				0 0%
Group:	156	1,133	713	1,133	0	***%	0	0	0	0 0%
Fund:	156	1,133	713	1,133	0	***%	0	0	0	0 0%

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7521 UNIV. MILLAGE AD VALOREM

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	216,143	208,553	218,896	238,862	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	1,020	1,309	1,326	1,349	0	***%				0	0%
311021 MOBILE HOME TAXES	621	1,123	895	974	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	1	187	36	67	0	***%				0	0%
311040 NET PROCEEDS	2,873	3,223	3,287	1,376	0	***%				0	0%
Group:	220,658	214,395	224,440	242,628	0	***%	0	0	0	0	0%
Fund:	220,658	214,395	224,440	242,628	0	***%	0	0	0	0	0%

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7522 UNIVERSITY MILLAGE - NON-LEVY REVENUE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	501	509	462	713	0	***%				0 0%
Group:	501	509	462	713	0	***%	0	0	0	0 0%
Fund:	501	509	462	713	0	***%	0	0	0	0 0%

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7527 STATEWIDE EQUALIZATION AID AD VALOREM

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,440,952	1,390,356	1,459,309	1,592,415	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	6,801	8,727	8,837	8,992	0	***%				0 0%
311021 MOBILE HOME TAXES	4,142	7,486	5,964	6,496	0	***%				0 0%
311030 MOTOR VEHICLE TAXES	7	1,244	242	444	0	***%				0 0%
311040 NET PROCEEDS	19,153	21,490	21,911	9,176	0	***%				0 0%
Group:	1,471,055	1,429,303	1,496,263	1,617,523	0	***%	0	0		0 0%
Fund:	1,471,055	1,429,303	1,496,263	1,617,523	0	***%	0	0		0 0%

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7528 STATEWIDE EQUALIZATION - NON LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	3,342	3,391	3,084	4,750	0	***%				0 0%
Group:	3,342	3,391	3,084	4,750	0	***%	0	0	0	0 0%
Fund:	3,342	3,391	3,084	4,750	0	***%	0	0	0	0 0%

7529 ELEMENTARY EQUALIZATION AD VALOREM TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,188,786	1,147,043	1,203,930	1,313,742	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	5,611	7,200	7,291	7,419	0	***%				0 0%
311021 MOBILE HOME TAXES	3,417	6,176	4,920	5,360	0	***%				0 0%
311030 MOTOR VEHICLE TAXES	6	1,026	200	366	0	***%				0 0%
311040 NET PROCEEDS	15,802	17,729	18,077	7,570	0	***%				0 0%
Group:	1,213,622	1,179,174	1,234,418	1,334,457	0	***%	0	0	0	0 0%
Fund:	1,213,622	1,179,174	1,234,418	1,334,457	0	***%	0	0	0	0 0%

7530 ELEMENTARY EQUALIZATION NON-LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	2,757	2,798	2,544	3,919	0	***%	_____	_____		0 0%
Group:	2,757	2,798	2,544	3,919	0	***%	0	0		0 0%
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT	3,206	3,890	3,133	3,075	0	***%	_____	_____		0 0%
Group:	3,206	3,890	3,133	3,075	0	***%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	355	864	1,124	898	0	***%	_____	_____		0 0%
Group:	355	864	1,124	898	0	***%	0	0		0 0%
Fund:	6,318	7,552	6,801	7,892	0	***%	0	0		0 0%

7531 H.S. EQUALIZATION AID - AD VALOREM TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	792,524	764,696	802,620	875,828	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	3,740	4,800	4,861	4,946	0	***%				0 0%
311021 MOBILE HOME TAXES	2,278	4,117	3,280	3,573	0	***%				0 0%
311030 MOTOR VEHICLE TAXES	4	684	133	244	0	***%				0 0%
311040 NET PROCEEDS	10,534	11,819	12,051	5,047	0	***%				0 0%
Group:	809,080	786,116	822,945	889,638	0	***%	0	0		0 0%
Fund:	809,080	786,116	822,945	889,638	0	***%	0	0		0 0%

7532 H.S. EQUALIZATION NON-LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	1,838	1,865	1,696	2,613	0	***%	_____	_____		0 0%
Group:	1,838	1,865	1,696	2,613	0	***%	0	0		0 0%
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT	2,137	2,593	2,088	2,050	0	***%	_____	_____		0 0%
Group:	2,137	2,593	2,088	2,050	0	***%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	237	576	749	599	0	***%	_____	_____		0 0%
Group:	237	576	749	599	0	***%	0	0		0 0%
Fund:	4,212	5,034	4,533	5,262	0	***%	0	0		0 0%

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7541 HIGH SCHOL EQUALIZATION NON LEVY FOREST RESERVE PMT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT				145	0	***%			0	0%
Group:				145	0	***%	0	0	0	0%
Fund:				145	0	***%	0	0	0	0%

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7542 ELEMENTARY NOT LEVY FOREST SERVICE PMT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
	17-18	18-19	18-19	18-19	17-18	17-18	18-19	18-19	18-19	18-19
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT				217	0 ***%					0 0%
Group:				217	0 ***%		0	0		0 0%
Fund:				217	0 ***%		0	0		0 0%

7564 FORESTER'S FPRA - FIRE PROTECTION FEE

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	3,047	2,922	2,970	3,133	0	***%				0 0%
Group:	3,047	2,922	2,970	3,133	0	***%	0	0	0	0 0%
Fund:	3,047	2,922	2,970	3,133	0	***%	0	0	0	0 0%

7700 ALL ELEMENTARY SCHOOL DISTRICTS

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
	17-18	18-19	18-19	18-19	17-18	17-18	18-19	18-19	18-19	18-19	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	2,763,674	2,579,557	2,685,949	3,022,762	0	***%	_____	_____		0	0%
Group:	2,763,674	2,579,557	2,685,949	3,022,762	0	***%	0	0		0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	11,979	18,434	23,332	32,665	0	***%	_____	_____		0	0%
Group:	11,979	18,434	23,332	32,665	0	***%	0	0		0	0%
Fund:	2,775,653	2,597,991	2,709,281	3,055,427	0	***%	0	0		0	0%

7701 ALL HIGH SCHOOL DISTRICTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	4,400,219	4,088,648	4,225,788	4,760,932	0	***%	_____	_____		0 0%
Group:	4,400,219	4,088,648	4,225,788	4,760,932	0	***%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	31,878	44,116	53,728	64,438	0	***%	_____	_____		0 0%
Group:	31,878	44,116	53,728	64,438	0	***%	0	0		0 0%
Fund:	4,432,097	4,132,764	4,279,516	4,825,370	0	***%	0	0		0 0%

7820 COUNTYWIDE TRANSPORTATION ELEM/H.S.

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	159,934	85,058	165,239	158,226	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	688	566	949	909	0	***%				0	0%
311021 MOBILE HOME TAXES	430	619	550	685	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	1	74	28	40	0	***%				0	0%
311040 NET PROCEEDS	1,954	1,284	2,503	908	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	345	276	275	491	0	***%				0	0%
Group:	163,352	87,877	169,544	161,259	0	***%		0	0	0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	396	282	434	395	0	***%				0	0%
335065 OIL & NATURAL GAS	23,955	12,771	9,349	10,799	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	1,553	1,072			0	0%				0	0%
Group:	25,904	14,125	9,783	11,194	0	***%		0	0	0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	1,647				0	0%				0	0%
Group:	1,647				0	0%		0	0	0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	409	436	566	923	0	***%				0	0%
Group:	409	436	566	923	0	***%		0	0	0	0%
Fund:	191,312	102,438	179,893	173,376	0	***%		0	0	0	0%

7830 COUNTYWIDE RETIREMENT - H.S.

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	926,893	712,623	906,035	1,039,004	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	3,969	4,514	5,377	5,826	0	***%				0	0%
311021 MOBILE HOME TAXES	2,365	4,167	3,426	4,156	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	4	628	151	275	0	***%				0	0%
311040 NET PROCEEDS	11,588	10,858	13,651	5,981	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	1,926	1,869	1,752	3,098	0	***%				0	0%
Group:	946,745	734,659	930,392	1,058,340	0	***%		0	0	0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	2,351	2,382	2,366	2,601	0	***%				0	0%
335065 OIL & NATURAL GAS	121,087	64,582	47,269	54,570	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	9,211	6,361			0	0%				0	0%
Group:	132,649	73,325	49,635	57,171	0	***%		0	0	0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	7,142				0	0%				0	0%
Group:	7,142				0	0%		0	0	0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	225	320	64	128	0	***%				0	0%
Group:	225	320	64	128	0	***%		0	0	0	0%
Fund:	1,086,761	808,304	980,091	1,115,639	0	***%		0	0	0	0%

7840 COUNTYWIDE RETIREMENT - ELEM.

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
	14-15	15-16	16-17	17-18	17-18	17-18	18-19	18-19	18-19	18-19	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	619,760	325,600	543,983	642,463	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	2,585	2,178	3,164	3,592	0	***%				0	0%
311021 MOBILE HOME TAXES	1,486	2,398	1,889	2,544	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	3	284	91	166	0	***%				0	0%
311040 NET PROCEEDS	7,733	4,910	8,228	3,700	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	1,224	1,052	951	1,900	0	***%				0	0%
Group:	632,791	336,422	558,306	654,365	0	***%		0	0	0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	1,569	1,077	1,426	1,609	0	***%				0	0%
335065 OIL & NATURAL GAS	65,883	35,117	25,699	29,676	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	6,147	4,245			0	0%				0	0%
Group:	73,599	40,439	27,125	31,285	0	***%		0	0	0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	5,244				0	0%				0	0%
Group:	5,244				0	0%		0	0	0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	136	195	35	61	0	***%				0	0%
Group:	136	195	35	61	0	***%		0	0	0	0%
Fund:	711,770	377,056	585,466	685,711	0	***%		0	0	0	0%

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7855 CITY OF RED LODGE

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	887,211	820,166	853,124	886,472	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	2,935	3,905	4,338	4,347	0	***%				0	0%
311021 MOBILE HOME TAXES	978	1,508	1,478	1,421	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	2,664	2,581	2,208	3,500	0	***%				0	0%
314140 .05 CNTY OPTION	40,349	73,644	78,222	81,865	0	***%				0	0%
Group:	934,137	901,804	939,370	977,605	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335210 PERS PROPERTY TAX REIMB		2			0	0%				0	0%
Group:		2			0	0%	0	0		0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	3,838				0	0%				0	0%
Group:	3,838				0	0%	0	0		0	0%
Fund:	937,975	901,806	939,370	977,605	0	***%	0	0		0	0%

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7860 CITY OF BRIDGER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	150,921	160,684	166,665	168,734	0	***%	_____	_____		0 0%
311020 PERSONAL PROPERTY TAXES	1,370	2,584	976	2,806	0	***%	_____	_____		0 0%
311021 MOBILE HOME TAXES	1,367	1,631	1,802	1,758	0	***%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	481	662	714	758	0	***%	_____	_____		0 0%
314140 .05 CNTY OPTION	14,312	24,436	25,854	27,058	0	***%	_____	_____		0 0%
Group:	168,451	189,997	196,011	201,114	0	***%	0	0		0 0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	1,300				0	0%	_____	_____		0 0%
Group:	1,300				0	0%	0	0		0 0%
Fund:	169,751	189,997	196,011	201,114	0	***%	0	0		0 0%

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7861 BRIDGER PERMISSIVE MEDICAL LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	348				0	0%				0 0%
Group:	348				0	0%	0	0		0 0%
Fund:	348				0	0%	0	0		0 0%

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7870 CITY OF JOLIET

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	68,407	76,877	79,167	81,404	0	***%	_____	_____		0 0%
311020 PERSONAL PROPERTY TAXES	117	747	525	615	0	***%	_____	_____		0 0%
311021 MOBILE HOME TAXES	519	1,207	1,101	1,327	0	***%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	276	299	222	308	0	***%	_____	_____		0 0%
314140 .05 CNTY OPTION	12,394	21,075	22,916	23,983	0	***%	_____	_____		0 0%
Group:	81,713	100,205	103,931	107,637	0	***%		0 0		0 0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	186				0	0%	_____	_____		0 0%
Group:	186				0	0%		0 0		0 0%
Fund:	81,899	100,205	103,931	107,637	0	***%		0 0		0 0%

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7871 JOLIET PERMISSIVE MEDICAL LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
					17-18	17-18	18-19	18-19	18-19	18-19	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	6,361	272			0	0%				0	0%
311020 PERSONAL PROPERTY TAXES	6	38			0	0%				0	0%
311021 MOBILE HOME TAXES	12	65			0	0%				0	0%
312000 PENALTY & INT DEL TAXES	10	18			0	0%				0	0%
Group:	6,389	393			0	0%	0	0		0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	29				0	0%				0	0%
Group:	29				0	0%	0	0		0	0%
Fund:	6,418	393			0	0%	0	0		0	0%

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7880 CITY OF FROMBERG

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget

310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	50,041	49,969	51,994	54,860	0	***%	_____	_____		0 0%
311020 PERSONAL PROPERTY TAXES	52	39	83	79	0	***%	_____	_____		0 0%
311021 MOBILE HOME TAXES	1,258	2,095	1,741	1,933	0	***%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	301	349	315	417	0	***%	_____	_____		0 0%
314140 .05 CNTY OPTION	14,382	14,987	15,718	16,450	0	***%	_____	_____		0 0%
Group:	66,034	67,439	69,851	73,739	0	***%	0	0		0 0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	251				0	0%	_____	_____		0 0%
Group:	251				0	0%	0	0		0 0%
Fund:	66,285	67,439	69,851	73,739	0	***%	0	0		0 0%

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7890 CITY OF BEARCREEK

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	

310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	13,043	11,549	12,274	12,966	0	***%	_____	_____		0	0%
311020 PERSONAL PROPERTY TAXES	7	10	8	4	0	***%	_____	_____		0	0%
311021 MOBILE HOME TAXES	77	197	68	130	0	***%	_____	_____		0	0%
311030 MOTOR VEHICLE TAXES				32	0	***%	_____	_____		0	0%
312000 PENALTY & INT DEL TAXES	68	73	52	51	0	***%	_____	_____		0	0%
314140 .05 CNTY OPTION	1,576	2,745	2,938	3,075	0	***%	_____	_____		0	0%
Group:	14,771	14,574	15,340	16,258	0	***%		0	0	0	0%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	72				0	0%	_____	_____		0	0%
Group:	72				0	0%		0	0	0	0%
Fund:	14,843	14,574	15,340	16,258	0	***%		0	0	0	0%

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7891 BEARCREEK LOCAL GOVT STUDY COMMISSION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	14-15	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget	
	17-18	18-19	18-19	18-19	17-18	17-18	18-19	18-19	18-19	18-19	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	941	49			0	0%				0	0%
311020 PERSONAL PROPERTY TAXES	1	9			0	0%				0	0%
312000 PENALTY & INT DEL TAXES	1	3			0	0%				0	0%
Group:	943	61			0	0%	0	0		0	0%
Fund:	943	61			0	0%	0	0		0	0%
Grand Total:	27,117,228	25,674,168	27,046,249	29,264,753	12,600,321		12,477,511	750,000		13,227,511	