Carbon County - Wage Budget
Totals for line 111 include an allocation for accumulated leave totals (L) and overtime (OT)

9/18/2018

Department	Title	111+L+OT	0.45%	141-Unemp	6.05%	7720	0.59%	8743	1.19%	8810	6.90%	9410	9.69%	9420	142-WC	143-Health Ins	7.65%	144-FICA	8.570%	145-PERS Retirement	13.115%	147-SRS Retirement	
1000-201-410100	Commissioner Dist. 1	68,200.00	0	-	0	-	0.59%	402.38	0	-	0	-	0	-	402.38	8,535.00	7.65%	5,217.30	8.570%	5,844.74	0	-	88199.42
1000-201-410100	Commissioner Dist. 2	68,500.00	0	-	0	-	0.59%	404.15	0	-	0	-	0	-	404.15	8,535.00	7.65%	5,240.25	8.570%	5,870.45	0	-	88549.85
1000-201-410100	Commissioner Dist. 3	68,800.00	0	-	0	-	0.59%	405.92	0	-	0	-	0	-	405.92	8,535.00	7.65%	5,263.20	8.570%	5,896.16	0	-	88900.28
1000-201-410100 Total		205,500.00		-		-		1,212.45		-		-		-	1,212.45	25,605.00		15,720.75		17,611.35		-	265,649.55
1000-201-410400	Admin Officer	71,500.00	0.45%	321.75	0	-		-	1.19%	850.85	0	-	0	-	850.85	8,535.00	7.65%	5,469.75	8.570%	6,127.55		-	92804.9
1000-201-410400 Total		71,500.00		321.75		-		-		850.85		-		-	850.85	8,535.00		5,469.75		6,127.55		-	92,804.90
1000-202-410640	Election Admin	36,500.00	0.45%	164.25	0	-	0.63%	229.95		-	0	-	0	-	229.95	5,975.00	7.65%	2,792.25	8.570%	3,128.05	-	-	48789.5
1000-202-410640 Total		36,500.00		164.25		-		229.95		-		-		-	229.95	5,975.00		2,792.25		3,128.05		-	48,789.50
1000-202-410900	Clerk / Recorder	36,350.00	0	-	0	-	0.59%	214.47	0	-	0	-	0	-	214.47	4,267.00	7.65%	2,780.78	8.570%	3,115.20	0	-	46727.435
1000-202-410900	AP / PR Clerk	38,000.00	0.45%	171.00					1.19%	452.20					452.20	6,410.00	7.65%	2,907.00	8.570%	3,256.60			51196.8
1000-202-410900	Dpty Clerk / Recorder	51,300.00	0.45%	230.85	0	-	0.59%	302.67	0	-	0	-	0	-	302.67	6,828.00	7.65%	3,924.45	8.570%	4,396.41	0	-	66982.38
1000-202-410900	Dpty Clerk / Recorder	61,500.00	0.45%	276.75	0	-	0.59%	362.85	0	-	0	-	0	-	362.85	6,828.00	7.65%	4,704.75	8.570%	5,270.55	0	-	78942.9
1000-202-410900	Election Admin	15,700.00	0.45%	70.65	0	-	0	-	1.19%	186.83	0	-	0	-	186.83	2,560.00	7.65%	1,201.05	8.570%	1,345.49	0	-	21064.02
1000-202-410900 Total		202,850.00		749.25		-		879.99		639.03		-		-	1,519.02	26,893.00		15,518.03		17,384.25		-	264,913.54
1000-203-410540	Treasurer	18,000.00	0	-	0	-	0.59%	106.20	0	-	0	-	0	-	106.20	2,845.00	7.65%	1,377.00	8.570%	1,542.60	0	-	23870.80
1000-203-410540	Dpty Treasurer	99,000.00	0.45%	445.50	0	-	0.59%	584.10	0	-	0	-	0	-	584.10	8,535.00	7.65%	7,573.50	8.570%	8,484.30	0	-	124622.4
1000-203-410540	MV Clerk	55,000.00	0.45%	247.50	0	-	0	-	1.19%	654.50	0	-	0	-	654.50	8,535.00	7.65%	4,207.50	8.570%	4,713.50	0	-	73358
1000-203-410540	MV Clerk	45,000.00	0.45%	202.50			0.59%	265.50							265.50	8,535.00	7.65%	3,442.50	8.570%	3,856.50			58614
1000-203-410540	MV Clerk PT	23,000.00	0.45%	103.50	0	-	0	-	1.19%	273.70	0	-	0	-	273.70	-	7.65%	1,759.50	8.570%	1,971.10	0	-	27107.8
1000-203-410540 Total		240,000.00	0.45%	999.00		-		955.80		928.20		-		-	1,884.00	28,450.00		18,360.00		20,568.00		-	310,261.00
1000-210-411100	Atty	129,700.00	0	-	0	-	0.59%	765.23	0	-	0	-	0	-	765.23	8,535.00	7.65%	9,922.05	8.570%	11,115.29	0	-	160037.57
1000-210-411100	Paralegal	71,000.00	0.45%	319.50	0	-	0	-	1.19%	844.90	0	-	0	-	844.90	8,535.00	7.65%	5,431.50	8.570%	6,084.70	0	-	92215.6
1000-210-411100	Legal Secretary	42,000.00	0.45%	189.00	0	-	0	-	1.19%	499.80	0	-	0	-	499.80	8,535.00	7.65%	3,213.00	8.570%	3,599.40	0	-	58036.2
1000-210-411100	Dpty Atty	76,500.00	0.45%	344.25			0.59%	451.35							451.35	8,535.00	7.65%	5,852.25	8.570%	6,556.05			98238.9
1000-210-411100	Investigator	3,000.00	0.45%	13.50	6.05%	181.50	0	-	0	-	0	-	0	-	181.50	-	7.65%	229.50	8.570%	257.10	0	-	3681.6
1000-210-411100	Victim Adv.	49,900.00	0.45%	224.55					1.19%	593.81					593.81	535.00	7.65%	3,817.35	8.570%	4,276.43			59347.14
1000-210-411100									1.19%	-					-		7.65%	-	8.570%	-			535
1000-210-411100 Total		372,100.00		1,090.80		181.50		1,216.58		1,938.51		-		-	3,336.59	34,675.00		28,465.65		31,888.97		-	471,557.01
1000-211-410340	Justice Peace	70,300.00	0	-	0	-	0.59%	414.77	0	-	0	-	0	-	414.77	535.00	7.65%	5,377.95	8.570%	6,024.71	0	-	82652.43
1000-211-410340	Clerk	50,600.00	0.45%	227.70	0	-	0	-	1.19%	602.14	0	-	0	-	602.14	1,023.00	7.65%	3,870.90	8.570%	4,336.42	0	-	60660.16
1000-211-410340	Clerk	55,700.00	0.45%	250.65	0	-	0	-	1.19%	662.83	0	-	0	-	662.83	8,535.00	7.65%	4,261.05	8.570%	4,773.49	0	-	74183.02
1000-211-410340	Clerk - PT	29,000.00	0.45%	130.50					1.19%	345.10					345.10		7.65%	2,218.50	8.570%	2,485.30			34179.4
1000-211-410340 Total		205,600.00		608.85		-		414.77		1,264.97		-		-	2,024.84	10,093.00		15,728.40		17,619.92		-	251,675.01
1000-213-411200	Maint/Custodian	69,000.00	0.45%	310.50	0	-	0	-	0	-	6.90%	4,761.00	0	-	4,761.00	8,535.00	7.65%	5,278.50	8.570%	5,913.30	0	-	93798.3
1000-213-411200	Custodian	54,500.00	0.45%	245.25	0	-	0	-	0	-	6.90%	3,760.50	0	-	3,760.50	135.00	7.65%	4,169.25	8.570%	4,670.65	0	-	67480.65
1000-213-411200			0.45%	-	0	-	0	-	0	-	6.90%	-	0	-	-	-	7.65%	-	8.570%	-	0	-	0
1000-213-411200 Total		123,500.00		555.75		-		-		-		8,521.50		-	8,521.50	8,670.00		9,447.75		10,583.95		-	161,278.95
1000-215-440110	Health Officer	6,000.00	0.45%	27.00	0	-	0.59%	35.40	0	-	0	-	0	-	35.40	-	7.65%	459.00	0	-	0	-	6521.4
1000-215-440110 Total		6,000.00		27.00		-		35.40		-		-		-	35.40	-		459.00		-		-	6,521.40
1000-215-440160	Sanitarian	69,000.00	0.45%	310.50			0.59%	407.10							407.10	8,535.00	7.65%	5,278.50	8.570%	5,913.30			89444.40
1000-215-440160	Sanitarian Asst.	38,000.00	0.45%	171.00					1.19%	452.20					452.20	5,847.00	7.65%	2,907.00	8.570%	3,256.60			50633.80
1000-215-440160 Total		107,000.00		481.50	0.00	0.00	0.01	407.10	0.01	452.20	0.00	0.00	0.00	0.00	859.30	14,382.00	0.15	8,185.50	0.17	9,169.90	0.00	0.00	140,078.20
1000-236-411600	Supt. Schools Asst fill in	2,000.00	0.45%	9.00	0	-	0.59%	11.80	0	-	0	-	0	-	11.80		7.65%	153.00	8.570%	171.40	0	-	2345.2
1000-236-411600	Supt. Schools Asst	16,000.00	0.45%	72.00	0	-	0	-	1.19%	190.40	0	-	0	-	190.40	2,510.00	7.65%	1,224.00	8.570%	1,371.20	0	-	21367.6
1000-236-411600 Total		18,000.00		81.00		-		11.80		190.40		-		-	202.20	2,510.00		1,377.00		1,542.60		-	23,712.80
1000-241-411010	Floodplain Admin	23,000.00	0.45%	103.50							6.90%	1,587.00			1,587.00	5,130.00	7.65%	1,759.50	8.570%	1,971.10			33,551.10
1000-241-411000 Total		23,000.00		103.50						-					1,587.00	5,130.00		1,759.50		1,971.10	-		33,551.10
1000-252-420760	DES Coord	79,000.00	0.45%	355.50							6.90%	5,451.00			5,451.00	8,535.00	7.65%	6,043.50	8.570%	6,770.30			106155.3
1000-252-420760	Dpty Fire Warden	5,000.00	0.45%	22.50	0	-	0	-	0	-	6.90%	345.00	0	-	345.00	-	7.65%	382.50	0.000%	-	0	-	5750
1000-252-420760	Dpty DES Coord	15,000.00	0.45%	67.50						-	6.90%	1,035.00			1,035.00	3,420.00	7.65%	1,147.50	8.570%	1,285.50			21955.5
1000-252-420760 Total		99,000.00		445.50		-		-		-		5,796.00			6,831.00	11,955.00		7,573.50		8,055.80			133,860.80
2110-218-430200	Road Bridge Crew (1/2)	532,500.00	0.45%	2,396.25	0	-	0	-	0	-	0	-	9.69%	51,599.25	51,599.25	68,280.00	7.65%	40,736.25	8.570%	45,635.25	0	-	741147
2110-218-430200			0.45%	-				-			6.52%	-			-		7.65%	-	8.570%	-			0
2110-218-430200 Total		532,500.00		2,396.25		-		-		-		-		51,599.25	51,599.25	68,280.00		40,736.25		45,635.25		-	741,147.00
2130-218-430236	Road Bridge Crew (1/2)	532,500.00	0.45%	2,396.25	0	-	0	-	0	-	0	-	9.69%	51,599.25	51,599.25	68,280.00	7.65%	40,736.25	8.570%	45,635.25	0	-	741147

Department	Title	111+L+OT	0.45%	141-Unemp	6.05%	7720	0.59%	8743	1.19%	8810	6.90%	9410	9.69%	9420	142-WC	143-Health Ins	7.65%	144-FICA	8.570%	145-PERS Retirement	13.115%	147-SRS Retirement	
2130-218-430236			0.45%	-				-			6.52%	-			-		7.65%	-	8.570%	-			0
2130-218-430236 Total		532,500.00		2,396.25		-		-		-		-		51,599.25	51,599.25	68,280.00		40,736.25		45,635.25		-	741,147.00
2160-251-460200	Fair Secretary	2,500.00	0.45%	11.25	0	-	0	-	1.19%	29.75	0	-	0	-	29.75	-	7.65%	191.25	0	-	0	-	2732.25
2160-251-460200	Extension Fair OT	2,000.00	0.45%	9.00	0	-	0	-	1.19%	23.80	0	-	0	-	23.80	-	7.65%	153.00	8.570%	171.40	0	-	2357.2
2160-251-460200	Fairgrounds Mgr	4,000.00	0.45%	18.00	0	-	0	-	0	-	6.90%	276.00	0	-	276.00	-	7.65%	306.00	8.570%	342.80	0	-	4942.8
2160-251-460200 Total		8,500.00		38.25		-		-		53.55		276.00		-	329.55	-		650.25		514.20		-	10,032.25
2170-220-430301	Airport Mgr	3,000.00	0.45%	13.50	0	-	0		0	-	6.90%	207.00	0	-	207.00	-	7.65%	229.50	8.570%	257.10	0	-	3707.1
2170-220-430301 Total		3,000.00		13.50		-		0		-		207.00		-	207.00	-		229.50		257.10		-	3,707.10
2180-208-410331	Clerk Dist Ct	72,200.00		-	0	-	0.59%	425.98	0	-	0	-	0	-	425.98	8,535.00	7.65%	5,523.30	8.570%	6,187.54	0	-	92871.82
2180-208-410331	Dpty Clerk Dist Ct	64,500.00	0.45%	290.25	0	-	0.59%	380.55	0	-	0	-	0	-	380.55	8,535.00	7.65%	4,934.25	8.570%	5,527.65	0	-	84167.7
2180-208-410331	Dpty Clerk Dist Ct	54,000.00	0.45%	243.00			0.59%	318.60	0	-	0	-	0	-	318.60	8,535.00	7.65%	4,131.00	8.570%	4,627.80	0	-	71855.4
2180-208-410331		1,000.00	0.45%	4.50	0	-	0	-	1.19%	11.90	0	-	0	-	11.90	-	7.65%	76.50	8.570%	85.70	0	-	1178.6
2180-208-410331 Total		191,700.00		537.75		-		1,125.13		11.90		-		-	1,137.03	25,605.00		14,665.05		16,428.69		-	250,073.52
2190-246-431100	Weed Coord	72,000.00	0.45%	324.00	0	-	0	-	0	-	0	-	9.69%	6,976.80	6,976.80	17,070.00	7.65%	5,508.00	8.570%	6,170.40	0	-	108049.2
2190-246-431100	Weed Foreman	20,000.00	0.45%	90.00	0	-	0	-	0	-	0	-	9.69%	1,938.00	1,938.00	-	7.65%	1,530.00	8.570%	1,714.00	0	-	25272
2190-246-431100	Weed Spray Crew	30,000.00	0.45%	135.00	0	-	0	-	0	-	0	-	9.69%	2,907.00	2,907.00	-	7.65%	2,295.00	8.570%	2,571.00	0	-	37908
2190-246-431100	Weed Coord Asst	52,300.00	0.45%	235.35	0	-	0	-	1.19%	622.37	0	-	0	-	622.37	8,535.00	7.65%	4,000.95	8.570%	4,482.11	0	-	70175.78
2190-246-431100 Total		174,300.00		784.35		-		-		622.37		-		11,821.80	12,444.17	25,605.00		13,333.95		14,937.51		-	241,404.98
2290-249-450410	Extension Sec.	39,000.00	0.45%	175.50	0	-	0	-	1.19%	464.10	0	-	0	-	464.10	535.00	7.65%	2,983.50	8.570%	3,342.30	0	-	46500.4
2290-249-450410			0.45%	-	0	-	0	-	1.19%	-	0	-	0	-	-	-	7.65%	-	8.570%	-	0	-	0
2290-249-450410 Total		39,000.00		175.50		-		-		464.10		-		-	464.10	535.00		2,983.50		3,342.30		-	46,500.40
2300-209-420100	Sheriff	79,100.00	0	-	6.05%	4,785.55	0	-	0	-	0	-	0	-	4,785.55	8,535.00	7.65%	6,051.15	0	-	13.115%	10,373.97	108845.665
2300-209-420100	Dpty Sheriff	76,000.00	0.45%	342.00	6.05%	4,598.00	0	-	0	-	0	-	0	-	4,598.00	4,270.00	7.65%	5,814.00	0	-	13.115%	9,967.40	100991.4
2300-209-420100	Dpty Sheriff	78,800.00	0.45%	354.60	6.05%	4,767.40	0	-	0	-	0	-	0	-	4,767.40	8,535.00	7.65%	6,028.20	0	-	13.115%	10,334.62	108819.82
2300-209-420100	Dpty Sheriff	69,300.00	0.45%	311.85	6.05%	4,192.65	0	-	0	-	0	-	0	-	4,192.65	8,535.00	7.65%	5,301.45	0	-	13.115%	9,088.70	96729.645
2300-209-420100	Dpty Sheriff	61,800.00	0.45%	278.10	6.05%	3,738.90	0	-	0	-	0	-	0	-	3,738.90	8,535.00	7.65%	4,727.70	0	-	13.115%	8,105.07	87184.77
2300-209-420100	Dpty Sheriff	78,200.00	0.45%	351.90	6.05%	4,731.10	0	-	0	-	0	-	0	-	4,731.10	8,535.00	7.65%	5,982.30	0	-	13.115%	10,255.93	108056.23
2300-209-420100	Dpty Sheriff	76,600.00	0.45%	344.70	6.05%	4,634.30	0	-	0	-	0	-	0	-	4,634.30	8,535.00	7.65%	5,859.90	0	-	13.115%	10,046.09	106019.99
2300-209-420100	Dpty Sheriff	82,900.00	0.45%	373.05	6.05%	5,015.45	0	-	0	-	0	-	0	-	5,015.45	8,535.00	7.65%	6,341.85	0	-	13.115%	10,872.34	114037.685
2300-209-420100	Dpty Sheriff	77,100.00	0.45%	346.95	6.05%	4,664.55	0	-	0	-	0	-	0	-	4,664.55	8,535.00	7.65%	5,898.15	0	-	13.115%	10,111.67	106656.315
2300-209-420100	Dpty Sheriff	67,400.00	0.45%	303.30	6.05%	4,077.70									4,077.70	8,535.00	7.65%	5,156.10			13.115%	8,839.51	94311.61
2300-209-420100	Dpty Sheriff-PT	18,500.00	0.45%	83.25	6.05%	1,119.25									1,119.25	8,535.00	7.65%	1,415.25			13.115%	2,426.28	23,544.03
2300-209-420100	Dpty Sheriff-NEW 3/4 yr	45,000.00	0.45%	202.50	6.05%	2,722.50									2,722.50	5,690.00	7.65%	3,442.50			13.115%	5,901.75	57,269.25
2300-209-420100	Sheriff Secretary 3/4yr & F	35,000.00	0.45%	157.50		-	0	-	1.19%	416.50	0	-	0	-	416.50	5,690.00	7.65%	2,677.50	8.570%	2,999.50		-	46941
2300-209-420100	Sheriff Secretary 7mo	30,500.00	0.45%	137.25	0	-	0	-	1.19%	362.95	0	-	0	-	362.95	4,980.00	7.65%	2,333.25	8.570%	2,613.85		-	40927.3
2300-209-420100	Reserve Officers	36,000.00	0.45%	162.00	6.05%	2,178.00									2,178.00		7.65%	2,754.00	8.570%	500.00	13.115%	4,721.40	46315.4
2300-209-420100	Dpty OT	30,000.00	0.45%	135.00	6.05%	1,815.00	0	-	0	-	0	-	0		1,815.00	-	7.65%	2,295.00	0	-	13.115%	3,934.50	38179.5
2300-209-420100 Total		942,200.00		3,883.95		53,040.35		-		779.45		-		-	53,819.80	105,980.00		72,078.30		6,113.35		114,979.21	1,299,054.61
2300-209-420160	Dispatch	47,500.00	0.45%	213.75	0	-	0	-	1.19%	565.25	0	-	0	-	565.25	8,535.00	7.65%	3,633.75	8.570%	4,070.75	0	-	64518.5
2300-209-420160	TAC	56,000.00	0.45%	252.00	0	-	0	-	1.19%	666.40	0	-	0	-	666.40	8,535.00	7.65%	4,284.00	8.570%	4,799.20	0	-	74536.6
2300-209-420160	Dispatch Coord	56,000.00	0.45%	252.00	0	-	0	-	1.19%	666.40	0	-	0	-	666.40	8,400.00	7.65%	4,284.00	8.570%	4,799.20	0	-	74401.6
2300-209-420160	Dispatcher	49,500.00	0.45%	222.75	0	-	0	-	1.19%	589.05	0	-	0	-	589.05	8,535.00	7.65%	3,786.75	8.570%	4,242.15	0	-	66875.7
2300-209-420160	Dispatcher	46,500.00	0.45%	209.25	0	-	0	-	1.19%	553.35	0	-	0	-	553.35	8,535.00	7.65%	3,557.25	8.570%	3,985.05	0	-	63339.9
2300-209-420160	Dispatcher	48,000.00	0.45%	216.00					1.19%	571.20	0	-	0	-	571.20	8,535.00	7.65%	3,672.00	8.570%	4,113.60	0	-	65107.8
2300-209-420160	Dispatcher-PT	33,500.00	0.45%	150.75	0	-	0	-	1.19%	398.65	0	-	0	-	398.65	-	7.65%	2,562.75	8.570%	2,870.95	0	-	39483.1
2300-209-420160 Total		337,000.00		1,516.50		-		-		4,010.30		-		-	4,010.30	51,075.00		25,780.50		28,880.90		-	448,263.20
2382-209-420740																							0
2382-209-420740 Total		0.00		-		-		-		-		-		-	-	-		-		-		-	0.00
2393-202-410900	Dpty Recorder 20%	15,100.00	0.45%	67.95					1.19%	179.69					179.69	1,707.00	7.65%	1,155.15	8.570%	1,294.07			19503.86
2393-202-410900	Dpty Recorder 20%	12,800.00	0.45%	57.60	0	-	0		1.19%	152.32	0		0		152.32	1,707.00	7.65%	979.20	8.570%	1,096.96			16793.08
2393-202-410900 Total		27,900.00		125.55	0.00	0.00	0.00	0.00		332.01	0.00	0.00	0.00	0.00	332.01	3,414.00	0.00	2,134.35	0.00	2,391.03	0.00	0.00	36,296.94
2830-274-430800			0.45%	-	0	-	0	-	0	-	0	-	9.69%	-	-	300.00	7.65%	-	8.570%	-	0	-	300
2830-274-430800 Total		0.00		-		-		-		-		-		-	-	300.00		-		-		-	300.00
2950-209-420100	DUI Corrd	5,000.00	0.45%	22.50	0	-	0.59%	29.50	0	-	0	-	0	-	29.50		7.65%	382.50	8.570%	428.50	0	-	5863
2950-209-420100 Total		5,000.00		22.50		-		29.50		-		-		-	29.50	-		382.50		428.50		-	5,863.00

Totals for line 111 include an allocation for accumulated leave totals (L) and overtime (OT)

Department	Title	111+L+OT	0.45%	141-Unemp	6.05%	7720	0.59%	8743	1.19%	8810	6.90%	9410	9.69%	9420	142-WC	143-Health Ins	7.65%	144-FICA	8.570%	145-PERS Retirement	13.115%	147-SRS Retirement	
2859-202-410900			0.45%	-			0.59%	-							-		7.65%	-	8.570%	-			
2859-202-410900 Total		0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	0.00

0.00