

CARBON COUNTY
Tax Levy Requirements Schedule Non-Voted
For the Year: 2019 - 2020

1 Mill Yield: (10) 44259.77
Road 1 Mill Yield: (10) 35146.54

Fund	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Budget	(8)-(1) Reserve	(1) + (2) Total Required	Cash Available	Non-Tax Revenues	(4) + (5) Total Non-Tax Revenues	(9)*(10) Property Tax Revenues	(6) + (7) Total Resources	Mill Levy
1000 GENERAL FUND	3,657,046	1,090,515	4,747,561	1,332,138	2,200,492	3,532,630	1,214,931	4,747,561	27.4500
2110 ROAD FUND	2,147,270	623,285	2,770,555	1,011,852	377,093	1,388,945	1,381,610	2,770,555	39.3100
2130 BRIDGE FUND	941,520	275,714	1,217,234	427,663	91,152	518,815	698,419	1,217,234	15.7800
2160 FAIR FUND	133,660	38,761	172,421	30,993	50,695	81,688	90,733	172,421	2.0500
2170 AIRPORT FUND	116,540	36,551	153,091	86,689	30,994	117,683	35,408	153,091	0.8000
2180 DISTRICT COURT	422,020	122,283	544,303	257,977	103,533	361,510	182,793	544,303	4.1300
2190 NOXIOUS WEED FUND	383,890	111,328	495,218	119,567	213,660	333,227	161,991	495,218	3.6600
2220 LIBRARY FUND	265,908	2,700	268,608	0	3,049	3,049	265,559	268,608	6.0000
2290 COUNTY EXTENSION FUND	131,260	38,097	169,357	52,370	55,023	107,393	61,964	169,357	1.4000
2300 PUBLIC SAFETY FUND	2,674,682	775,940	3,450,622	995,978	1,027,709	2,023,687	1,426,935	3,450,622	32.2400
2305 SRS PERMISSIVE LEVY	26,140	0	26,140	1,355	0	1,355	24,785	26,140	0.5600
2360 MUSEUM FUND	22,500	2,582	25,082	1,323	1,629	2,952	22,130	25,082	0.5000
2372 PERMISSIVE MEDICAL LEV	114,510	123	114,633	0	0	0	114,633	114,633	2.5900
Totals	11,036,946	3,117,879	14,154,825	4,317,905	4,155,029	8,472,934	5,681,891	14,154,825	136.4700

Voted:
Road 3.41 (\$120,000)
Library 3.11 (bring up to 6 mills)