

CARBON COUNTY  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2019 - 2020

1000 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,018,203	1,069,656	1,100,883	1,139,279	1,143,682	100%	1,195,129		1,195,129	104%
311020 PERSONAL PROPERTY TAXES	6,488	6,711	6,413	6,886	5,972	115%	5,564		5,564	93%
311021 MOBILE HOME TAXES	5,150	4,338	4,597	4,179	4,283	98%	4,118		4,118	96%
311030 MOTOR VEHICLE TAXES	903	178	302	684	43	***%	223		223	519%
311040 NET PROCEEDS	15,596	16,061	6,325		10,772	0%	9,896		9,896	92%
312000 PENALTY & INT DEL TAXES	2,338	2,245	3,380	1,780	2,200	81%	2,000		2,000	91%
313000 TAX TITLE & PROP SALES	2,245				0	0%			0	0%
314140 .05 CNTY OPTION	558,553	588,832	616,259	623,701	610,000	102%	615,000		615,000	101%
Group:	1,609,476	1,688,021	1,738,159	1,776,509	1,776,952	100%	1,831,930	0	1,831,930	103%
320000 Licenses and Permits										
322010 ALCO'L BEV LIC & PERM	50		50	50	0	***%			0	0%
322050 AMUSEMENT LIC & PERM	20	10	20	15	0	***%			0	0%
323010 SEPTIC PERMITS	22,935	16,645	15,108	10,958	18,000	61%	15,000		15,000	83%
323020 FLOOD PLAIN DEVELOP FEE	350	250	507	550	400	138%	450		450	113%
323050 OTHER MISC PERMITS	5,762	3,235	3,350	3,703	3,000	123%	3,000		3,000	100%
Group:	29,117	20,140	19,035	15,276	21,400	71%	18,450	0	18,450	86%
330000 Intergovernmental Revenue										
331025 CRIME VICTIM'S ASSISTANCE			42,650	47,823	85,940	56%	65,000		65,000	76%
17-19 BAL \$25,000										
19-21 \$106,702 (\$13,337/QTR)										
331045 HELP AMERICA VOTE					0	0%	14,000		14,000	*****%
331085 RURAL FIRE ASSISTANCE		8,000		6,000	6,000	100%	6,500		6,500	108%
331110 FEDERAL DISASTER AID			6,288		0	0%			0	0%
331190 EMPG-EMERG MNGMNT PERF	24,033	40,701	79,733	50,011	64,500	78%	59,905		59,905	93%
Operating 46,155										
Reverted 13,750										
333020 TAYLOR GRAZING ACT	1,118	1,282	1,538	1,191	1,400	85%	1,100		1,100	79%
334100 ON BEHALF PAYMENTS GEN	35,339				0	0%			0	0%
334130 TREAS STATE ENDOWMENT PRO					0	0%	15,000		15,000	*****%
334200 ON BEHALF PAYMENTS PUBLIC	11,048				0	0%			0	0%
334300 ON BEHALF PAYMENTS PUBLIC	26,280				0	0%			0	0%
334400 ON BEHALF PAYMENTS PUBLIC	1,365				0	0%			0	0%
334500 ON BEHALF PAYMENTS SOCIAL	870				0	0%			0	0%
334600 ON BEHALF PAYMENTS	98				0	0%			0	0%
335065 OIL & NATURAL GAS	217	95			100	0%			0	0%
335110 LIVE CARD GAME TABLE PERM	300	450	450	300	450	67%	450		450	100%
335120 GAMBLING MACHINE PERMITS	3,700	7,050	6,177	4,325	5,500	79%	5,000		5,000	91%
335131 BENTONITE TAX ALLOCATION	6,897	10,221	11,502	9,904	10,700	93%	10,000		10,000	93%
335230 STATE ENTITLEMENT	233,087	239,414	240,495	245,947	245,948	100%	252,127		252,127	103%
337010 LOCAL GRANTS		10,000			0	0%			0	0%
Group:	344,352	317,213	388,833	365,501	420,538	87%	429,082	0	429,082	102%

1000 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341001 BURN PERMIT FEES	1,846	2,255	2,237	2,223	2,200	101%	2,200		2,200	100%
341010 SALE OF MAPS & PUBLICATIO		5	12		0	0%			0	0%
341025 STATE SHARE-CO ATTORNEY	68,689	69,243	72,125	72,294	72,125	100%	72,311		72,311	100%
Per MACo Spreadsheet										
341030 COURT COSTS (RL CITY)	18,851	24,362	38,562	29,778	42,000	71%			0	0%
CA WAGE- 22.75*30*52 = 35,490										
CA BNFTS- 35,490*.17 = 6,033										
EXP - 500										
341040 CLERK & RECORDER FEES	91,544	79,533	78,076	74,479	80,000	93%	78,000		78,000	98%
341042 ELECTION FEES	5,451	1,754	11,982	1,843	1,500	123%	1,500		1,500	100%
341050 DIST COURT CLERK FEES	270	278	178	114	200	57%	200		200	100%
341052 AID FUNDING-VICTIM'S	1,859	4,278	7,962	8,190	7,500	109%	7,500		7,500	100%
RL \$4000										
Joliet \$2500										
341060 COUNTY TREASURER FEES	20,048	20,002	13,406	11,723	16,000	73%	15,000		15,000	94%
341062 5% OPERATOR LICENSE FEE	562	588	646	563	600	94%	550		550	92%
341070 PLANNING FEES	12,000	16,435	15,341	20,432	15,000	136%	15,000		15,000	100%
341074 RURAL ADDRESS FEE	9,883	3,154	2,365	3,007	2,500	120%	2,500		2,500	100%
341080 COUNTY SUPT FEES	463	320	325	255	350	73%	300		300	86%
342020 FIRE PROTECTION			9,236	9,707	4,000	243%	4,000		4,000	100%
DNRC Option 3 Reimb:										
Davis Fire est. \$4000										
344030 HEALTH INSPECTION FEES	16,374	16,915	13,551	14,957	16,000	93%	16,000		16,000	100%
Group:	247,840	239,122	266,004	249,565	259,975	96%	215,061	0	215,061	82%
350000 Fines and Forfeitures										
351000 COURT FINES	58,370	56,966	42,179	50,737	45,000	113%	48,000		48,000	107%
352000 J.P. UNCLAIMED BOND			60		0	0%			0	0%
355000 OTHER FINES & FORFEITURES	600		115		0	0%			0	0%
Group:	58,970	56,966	42,354	50,737	45,000	113%	48,000	0	48,000	106%
360000 MISCELLANEOUS REVENUES										
361000 BUILDING RENTALS	25,824	25,909	21,596	12,649	15,000	84%	13,000		13,000	87%
DPHHS Pers Svcs - 7,248										
RCD - 4,500										
362000 OTHER MISC REVENUES	1,293	7,815	13,749	2,184	8,000	27%	8,000		8,000	100%
362001 LOSS CONTROL CREDITS	3,036	2,921	2,570	3,110	2,000	156%	2,000		2,000	100%
Group:	30,153	36,645	37,915	17,943	25,000	72%	23,000	0	23,000	92%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	37,001	43,780	52,693	111,114	47,000	236%	60,000		60,000	128%
Group:	37,001	43,780	52,693	111,114	47,000	236%	60,000	0	60,000	127%

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	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS				7,810	0	***%			0	0%
382020 OTHER FINANCING SOURCES	24,474	5,013	20,442	44,696	5,000	894%	5,000		5,000	100%
383000 INTERFUND TRANSFERS-PILT	178,300	294,779	437,407	388,050	388,050	100%	567,961		567,961	146%
383010 TRANSFER IN				10,479	10,479	100%	8,000		8,000	76%
CRIME VICTIM ASST FEES FUND 2917										
383104 INTERFUND TRANS OIL/GAS	140,503	119,802	42,980	15,557	17,264	90%	25,536		25,536	148%
383105 INTERFUND TRANS-FED					0	0%	135,938		135,938	*****%
383112 INTERFND TRANS - CRIME			3,760		4,100	0%	3,760		3,760	92%
383113 INTERFND TRANS - HLTH INS					0	0%	43,704		43,704	*****%
Group:	343,277	419,594	504,589	466,592	424,893	110%	789,899	0	789,899	185%
Fund:	2,700,186	2,821,481	3,049,582	3,053,237	3,020,758	101%	3,415,422	0	3,415,422	113%

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2100 RESORT TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
315100 RESORT TAX	41,099	50,330	61,027	65,976	50,000	132%	50,000		50,000	100%
Group:	41,099	50,330	61,027	65,976	50,000	132%	50,000	0	50,000	100%
Fund:	41,099	50,330	61,027	65,976	50,000	132%	50,000	0	50,000	100%

2110 ROAD FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	980,902	1,141,933	1,335,548	1,155,719	1,152,089	100%	1,356,520		1,356,520	118%
311020 PERSONAL PROPERTY TAXES	6,203	7,142	7,398	5,583	6,040	92%	6,172		6,172	102%
311021 MOBILE HOME TAXES	5,464	4,322	5,127	4,323	4,133	105%	4,428		4,428	107%
311030 MOTOR VEHICLE TAXES	1,126	245	408	586	55	***%	319		319	580%
311040 NET PROCEEDS	19,459	22,120	9,807		13,812	0%	9,896		9,896	72%
312000 PENALTY & INT DEL TAXES	2,117	2,044	3,597	1,566	2,700	58%	1,500		1,500	56%
Group:	1,015,271	1,177,806	1,361,885	1,167,777	1,178,829	99%	1,378,835	0	1,378,835	116%
320000 Licenses and Permits										
323050 OTHER MISC PERMITS	64,550	2,500	7,833	9,337	7,500	124%	7,500		7,500	100%
Group:	64,550	2,500	7,833	9,337	7,500	124%	7,500	0	7,500	100%
330000 Intergovernmental Revenue										
331052 HIGHWAY PLANNING AND		100			0	0%			0	0%
333010 FOREST RESERVE ACT	20,450	18,893	20,185	20,247	19,000	107%	20,000		20,000	105%
JUST A GUESS - DID NOT RECEIVE ANYTHING										
334040 STATE AID TO TRANSPORT	1,008	1,013	1,015	1,019	1,019	100%	1,014		1,014	100%
Fuel Tax Allocaiton MCA 7-14-102(2)										
334140 FISH-PARKS GRANT/COONEY	200,000				0	0%			0	0%
335040 GAS TAX APPORTIONMENT	84,738	85,134	85,339	85,654	85,654	100%	86,331		86,331	101%
Fuel Tax Allocations 15-70-101 MCA										
335065 OIL & NATURAL GAS	281	118			200	0%			0	0%
335131 BENTONITE TAX ALLOCATION	10,225	13,650	16,678	12,698	14,500	88%	13,000		13,000	90%
335230 STATE ENTITLEMENT	201,302	206,766	207,699	210,602	210,602	100%	215,938		215,938	103%
Group:	518,004	325,674	330,916	330,220	330,975	100%	336,283	0	336,283	101%
340000 Charges for Services										
343018 SALE OF MATERIALS			250		0	0%			0	0%
Group:			250		0	0%	0	0	0	0%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	3,381	6,432	4,963	8,977	10,000	90%	5,000	6,500	11,500	115%
Cooney Dust Control \$4,000										
Joliet Interlocal \$4,500										
WBI Dust Control \$6,500										
Group:	3,381	6,432	4,963	8,977	10,000	90%	5,000	6,500	11,500	115%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	6,607	6,773	6,748	12,108	6,700	181%	6,700		6,700	100%
Group:	6,607	6,773	6,748	12,108	6,700	181%	6,700	0	6,700	100%

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2110 ROAD FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
380000 Other Financing Sources											
382010 SALE OF FIXED ASSETS	350	205,939			0	0%				0	0%
383000 INTERFUND TRANSFERS-PILT	132,512	4,918	100,000	200,000	200,000	100%				0	0%
383104 INTERFUND TRANS OIL/GAS	54,280		69,941	284,684	284,684	100%				0	0%
383105 INTERFUND TRANS-FED	127,313	46,960	69,897	68,000	68,000	100%				0	0%
383107 INTERFND TRANS-RESORT TAX	50,000	148,631	50,300		61,000	0%				0	0%
383113 INTERFND TRANS - HLTH INS					0	0%	13,610			13,610	*****%
Group:	364,455	406,448	290,138	552,684	613,684	90%	13,610	0		13,610	2%
Fund:	1,972,268	1,925,633	2,002,733	2,081,103	2,147,688	97%	1,747,928	6,500		1,754,428	81%

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2130 BRIDGE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	580,334	609,967	638,648	650,363	653,532	100%	687,036		687,036	105%
311020 PERSONAL PROPERTY TAXES	3,588	3,686	3,619	3,071	3,412	90%	3,199		3,199	94%
311021 MOBILE HOME TAXES	3,020	2,476	2,648	2,403	2,447	98%	2,368		2,368	97%
311030 MOTOR VEHICLE TAXES	514	101	157	208	24	867%	128		128	533%
311040 NET PROCEEDS	8,881	9,159	3,671		6,156	0%	5,689		5,689	92%
312000 PENALTY & INT DEL TAXES	1,365	1,280	1,948	1,021	1,400	73%	1,000		1,000	71%
Group:	597,702	626,669	650,691	657,066	666,971	99%	699,420	0	699,420	104%
330000 Intergovernmental Revenue										
334130 TREAS STATE ENDOWMENT PRO	175,159	-1,506	329,907		765,000	0%			0	0%
CHANCE - \$750,000										
PLANNING - \$15,000										
335065 OIL & NATURAL GAS	101	54			50	0%			0	0%
335131 BENTONITE TAX ALLOCATION	4,158	5,826	6,608	5,659	6,200	91%	5,800		5,800	94%
335230 STATE ENTITLEMENT	33,450	34,358	34,513	34,996	34,996	100%	35,882		35,882	103%
Group:	212,868	38,732	371,028	40,655	806,246	5%	41,682	0	41,682	5%
340000 Charges for Services										
343018 SALE OF MATERIALS	9,650	360	6,200		2,800	0%	2,800		2,800	100%
Group:	9,650	360	6,200		2,800	0%	2,800	0	2,800	100%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	107,198	55,245			0	0%			0	0%
383104 INTERFUND TRANS OIL/GAS	81,420	70,747		41,052	41,052	100%			0	0%
383105 INTERFUND TRANS-FED	127,313	74,160	62,406	68,000	68,000	100%			0	0%
383113 INTERFND TRANS - HLTH INS					0	0%	13,610		13,610	*****
383504 INTERFUND TRANS-GENERAL					0	0%	32,060		32,060	*****
Group:	315,931	200,152	62,406	109,052	109,052	100%	45,670	0	45,670	41%
Fund:	1,136,151	865,913	1,090,325	806,773	1,585,069	51%	789,572	0	789,572	49%

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2150 PREDATORY ANIMAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,446	1,383	1,379	1,316	1,400	94%	1,400		1,400	100%
311020 PERSONAL PROPERTY TAXES	1,407	338	415	335	500	67%	500		500	100%
312000 PENALTY & INT DEL TAXES	3	5	2	1	0	***%			0	0%
Group:	2,856	1,726	1,796	1,652	1,900	87%	1,900	0	1,900	100%
Fund:	2,856	1,726	1,796	1,652	1,900	87%	1,900	0	1,900	100%

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2160 FAIR FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	24,048	24,088	40,496	70,768	71,480	99%	89,254		89,254	125%
311020 PERSONAL PROPERTY TAXES	179	150	218	323	373	87%	416		416	112%
311021 MOBILE HOME TAXES	259	106	141	220	268	82%	308		308	115%
311030 MOTOR VEHICLE TAXES	21	4	11	21	3	700%	17		17	567%
311040 NET PROCEEDS	355	362	234		673	0%	739		739	110%
312000 PENALTY & INT DEL TAXES	113	54	113	89	0	***%			0	0%
Group:	24,975	24,764	41,213	71,421	72,797	98%	90,734	0	90,734	124%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	6	2			0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	526	231	329	619	250	248%	300		300	120%
335230 STATE ENTITLEMENT	4,531	4,654	4,675	4,741	4,740	100%	4,860		4,860	103%
Group:	5,063	4,887	5,004	5,360	4,990	107%	5,160	0	5,160	103%
360000 MISCELLANEOUS REVENUES										
361000 BUILDING RENTALS	8,970	10,114	2,080	1,870	2,500	75%	2,000		2,000	80%
No School Rent										
362000 OTHER MISC REVENUES	30	3,436	-110		0	0%			0	0%
Group:	9,000	13,550	1,970	1,870	2,500	75%	2,000	0	2,000	80%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT		32,378		457	457	100%	43,535		43,535	9526%
Group:		32,378		457	457	100%	43,535	0	43,535	9526%
Fund:	39,038	75,579	48,187	79,108	80,744	98%	141,429	0	141,429	175%

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2170 AIRPORT FUND

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310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	28,301	39,930	3,009	40,187	40,846	98%	34,831		34,831	85%
311020 PERSONAL PROPERTY TAXES	182	235	45	176	213	83%	162		162	76%
311021 MOBILE HOME TAXES	180	146	80	95	153	62%	120		120	78%
311030 MOTOR VEHICLE TAXES	25	7	3	29	2	***%	6		6	300%
311040 NET PROCEEDS	430	603	14		385	0%	288		288	75%
312000 PENALTY & INT DEL TAXES	81	74	37	37	50	74%	50		50	100%
Group:	29,199	40,995	3,188	40,524	41,649	97%	35,457	0	35,457	85%
330000 Intergovernmental Revenue										
334035 AERONAUTICS DIVISION		2,917		15,000	0	***%	15,000		15,000	****%
BRIDGER AIRPORT (PER MERRILL)										
335065 OIL & NATURAL GAS	5	3			0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	289	351	261	354	300	118%	300		300	100%
335230 STATE ENTITLEMENT	2,465	2,532	2,543	2,579	2,579	100%	2,644		2,644	103%
Group:	2,759	5,803	2,804	17,933	2,879	623%	17,944	0	17,944	623%
340000 Charges for Services										
343060 AIRPORT REVENUES	11,039	13,261	12,869	19,320	12,500	155%	13,000		13,000	104%
Group:	11,039	13,261	12,869	19,320	12,500	155%	13,000	0	13,000	104%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	10	81	57	49	0	***%			0	0%
Group:	10	81	57	49	0	***%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT		53,527		2,700	2,700	100%			0	0%
Group:		53,527		2,700	2,700	100%	0	0	0	0%
Fund:	43,007	113,667	18,918	80,526	59,728	135%	66,401	0	66,401	111%

CARBON COUNTY  
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2180 DISTRICT COURT

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	148,163	147,185	195,733	203,192	204,229	99%	179,814		179,814	88%
311020 PERSONAL PROPERTY TAXES	916	896	1,079	958	1,066	90%	837		837	79%
311021 MOBILE HOME TAXES	772	612	739	746	765	98%	620		620	81%
311030 MOTOR VEHICLE TAXES	131	24	57	156	8	***%	34		34	425%
311040 NET PROCEEDS	2,267	2,208	1,129		1,924	0%	1,489		1,489	77%
312000 PENALTY & INT DEL TAXES	349	317	567	315	350	90%	300		300	86%
Group:	152,598	151,242	199,304	205,367	208,342	99%	183,094	0	183,094	87%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	26	14			0	0%			0	0%
335095 DISTRICT COURT REIMBURSE		5,925			1,000	0%	1,000		1,000	100%
335131 BENTONITE TAX ALLOCATION	1,065	1,431	1,779	1,769	1,400	126%	1,700		1,700	121%
335230 STATE ENTITLEMENT	18,991	19,506	19,594	19,868	19,868	100%	20,371		20,371	103%
Group:	20,082	26,876	21,373	21,637	22,268	97%	23,071	0	23,071	103%
340000 Charges for Services										
341050 DIST COURT CLERK FEES	4,642	4,261	5,427	5,070	4,600	110%	5,000		5,000	109%
Group:	4,642	4,261	5,427	5,070	4,600	110%	5,000	0	5,000	108%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	79	13	8	14	0	***%			0	0%
Group:	79	13	8	14	0	***%	0	0	0	0%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	40,267	121,033		27,138	27,138	100%	48,710		48,710	179%
383104 INTERFUND TRANS OIL/GAS	21,712		120,526		0	0%	21,007		21,007	****%
383113 INTERFND TRANS - HLTH INS health insurance levy					0	0%	5,445		5,445	****%
Group:	61,979	121,033	120,526	27,138	27,138	100%	75,162	0	75,162	276%
Fund:	239,380	303,425	346,638	259,226	262,348	99%	286,327	0	286,327	109%

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2190 NOXIOUS WEED FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
<b>310000 Taxes/special Assessments</b>										
311010 REAL PROPERTY TAXES	130,959	135,747	145,639	142,341	142,960	100%	159,351		159,351	111%
311020 PERSONAL PROPERTY TAXES	810	822	823	674	746	90%	742		742	99%
311021 MOBILE HOME TAXES	682	554	598	534	535	100%	549		549	103%
311030 MOTOR VEHICLE TAXES	116	23	36	47	5	940%	30		30	600%
311040 NET PROCEEDS	2,004	2,038	837		1,347	0%	1,319		1,319	98%
312000 PENALTY & INT DEL TAXES	309	287	442	228	300	76%	300		300	100%
Group:	134,880	139,471	148,375	143,824	145,893	99%	162,291	0	162,291	111%
<b>330000 Intergovernmental Revenue</b>										
335065 OIL & NATURAL GAS	23	12			0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	941	1,302	1,486	1,238	1,350	92%	1,300		1,300	96%
335230 STATE ENTITLEMENT	9,662	9,925	9,969	10,109	10,108	100%	10,364		10,364	103%
Group:	10,626	11,239	11,455	11,347	11,458	99%	11,664	0	11,664	101%
<b>340000 Charges for Services</b>										
343361 WEED INSPECTION	1,644	725	1,325	1,838	750	245%	1,000		1,000	133%
343362 WEED SPRAYER RENTAL	820	620	440	440	800	55%	500		500	63%
343363 WEED CONTRACT SPRAYING	75,789	77,992	67,806	61,455	75,000	82%	72,500		72,500	97%
BLM \$20,000										
MDOT \$32,000										
FWP \$ 5,500										
DNRC \$ 6,050										
MISC \$ 5,000										
343380 WEED SEED FREE HAY	1,610	3,468	1,678	2,190	1,500	146%	1,500		1,500	100%
Group:	79,863	82,805	71,249	65,923	78,050	84%	75,500	0	75,500	96%
<b>360000 MISCELLANEOUS REVENUES</b>										
362000 OTHER MISC REVENUES	2,213	3,100	977	1,553	1,000	155%	1,000		1,000	100%
Group:	2,213	3,100	977	1,553	1,000	155%	1,000	0	1,000	100%
<b>380000 Other Financing Sources</b>										
383000 INTERFUND TRANSFERS-PILT		84,124	77,298	90,240	90,240	100%	50,237		50,237	56%
383104 INTERFUND TRANS OIL/GAS	41,998				0	0%	71,329		71,329	*****
383113 INTERFUND TRANS - HLTH INS					0	0%	3,630		3,630	*****
Group:	41,998	84,124	77,298	90,240	90,240	100%	125,196	0	125,196	138%
Fund:	269,580	320,739	309,354	312,887	326,641	96%	375,651	0	375,651	115%

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2220 LIBRARY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	210,814	218,937	239,333	243,884	245,075	100%	261,230		261,230	107%
311020 PERSONAL PROPERTY TAXES	1,309	1,326	1,349	1,152	1,280	90%	1,216		1,216	95%
311021 MOBILE HOME TAXES	1,123	895	974	901	918	98%	900		900	98%
311030 MOTOR VEHICLE TAXES	187	36	57	55	9	611%	49		49	544%
311040 NET PROCEEDS	3,223	3,287	1,376		2,308	0%	2,163		2,163	94%
312000 PENALTY & INT DEL TAXES	501	462	723	383	450	85%	400		400	89%
Group:	217,157	224,943	243,812	246,375	250,040	99%	265,958	0	265,958	106%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	37	20			0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	1,577	2,098	2,416	2,122	2,000	106%	2,000		2,000	100%
335230 STATE ENTITLEMENT		197	243	387	386	100%	649		649	168%
Group:	1,614	2,315	2,659	2,509	2,386	105%	2,649	0	2,649	111%
Fund:	218,771	227,258	246,471	248,884	252,426	99%	268,607	0	268,607	106%

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2230 RED LODGE-ROBERTS AMBULANCE DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	240,672	243,294	247,400	243,398	243,000	100%	243,000		243,000	100%
311021 MOBILE HOME TAXES	10,523	9,212	11,834	10,523	9,000	117%	9,000		9,000	100%
312000 PENALTY & INT DEL TAXES	1,016	833	840	704	800	88%	800		800	100%
Group:	252,211	253,339	260,074	254,625	252,800	101%	252,800	0	252,800	100%
Fund:	252,211	253,339	260,074	254,625	252,800	101%	252,800	0	252,800	100%

CARBON COUNTY  
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2260 EMERGENCY DISASTER FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES			6	63,635	65,522	97%				0	0%
311020 PERSONAL PROPERTY TAXES				272		0 ***%				0	0%
311021 MOBILE HOME TAXES				141		0 ***%				0	0%
312000 PENALTY & INT DEL TAXES	2			45		0 ***%				0	0%
Group:	2		6	64,093	65,522	98%	0	0		0	0%
330000 Intergovernmental Revenue											
331110 FEDERAL DISASTER AID				39,503		0 ***%	2,667			2,667	****%
Admin time 2018 Flooding											
Group:				39,503		0 ***%	2,667	0		2,667	****%
Fund:	2		6	103,596	65,522	158%	2,667	0		2,667	4%

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2290 COUNTY EXTENSION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	49,860	52,531	55,475	56,902	57,184	100%	60,954		60,954	107%
311020 PERSONAL PROPERTY TAXES	308	317	314	269	299	90%	284		284	95%
311021 MOBILE HOME TAXES	261	213	229	210	214	98%	210		210	98%
311030 MOTOR VEHICLE TAXES	44	9	15	35	2	***%	11		11	550%
311040 NET PROCEEDS	763	789	319		539	0%	505		505	94%
312000 PENALTY & INT DEL TAXES	118	110	169	89	150	59%	100		100	67%
Group:	51,354	53,969	56,521	57,505	58,388	98%	62,064	0	62,064	106%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	9	5			0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	360	501	571	495	550	90%	500		500	91%
335230 STATE ENTITLEMENT	7,396	7,597	7,632	7,738	7,738	100%	7,934		7,934	103%
Group:	7,765	8,103	8,203	8,233	8,288	99%	8,434	0	8,434	101%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES EDUCATIONAL CLASSES	17	1,085	10	470	1,000	47%	1,000		1,000	100%
Group:	17	1,085	10	470	1,000	47%	1,000	0	1,000	100%
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	26,853		29,329	35,745	35,745	100%	13,329		13,329	37%
383104 INTERFUND TRANS OIL/GAS		21,588			0	0%	32,128		32,128	*****%
383113 INTERFND TRANS - HLTH INS					0	0%	32		32	*****%
Group:	26,853	21,588	29,329	35,745	35,745	100%	45,489	0	45,489	127%
Fund:	85,989	84,745	94,063	101,953	103,421	99%	116,987	0	116,987	113%

2300 PUBLIC SAFETY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,155,131	1,213,023	1,304,693	1,315,522	1,321,769	100%	1,403,678		1,403,678	106%
311020 PERSONAL PROPERTY TAXES	7,144	7,331	7,368	6,216	6,901	90%	6,535		6,535	95%
311021 MOBILE HOME TAXES	6,023	4,927	5,348	4,879	4,950	99%	4,837		4,837	98%
311030 MOTOR VEHICLE TAXES	1,023	201	328	499	49	***%	262		262	535%
311040 NET PROCEEDS	17,675	18,214	7,502		12,450	0%	11,623		11,623	93%
312000 PENALTY & INT DEL TAXES	2,724	2,547	3,954	2,075	3,750	55%	2,000		2,000	53%
Group:	1,189,720	1,246,243	1,329,193	1,329,191	1,349,869	98%	1,428,935	0	1,428,935	105%
320000 Licenses and Permits										
323040 CONCEALED WEAPON PERMIT	6,360	7,770	4,920	6,730	6,500	104%	6,500		6,500	100%
Group:	6,360	7,770	4,920	6,730	6,500	104%	6,500	0	6,500	100%
330000 Intergovernmental Revenue										
331022 MISC FEDERAL GRANTS		5,000			0	0%			0	0%
335065 OIL & NATURAL GAS	249	107			0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	8,309	11,588	13,295	11,446	12,500	92%	1,200		1,200	10%
335230 STATE ENTITLEMENT	93,155	95,684	96,115	97,459	97,459	100%	99,927		99,927	103%
338060 CITY-COUNTY POLICE	54,000	59,500			109,500	0%			0	0%
Group:	155,713	171,879	109,410	108,905	219,459	50%	101,127	0	101,127	46%
340000 Charges for Services										
342010 SPECIAL SHERIFF SERVICE	7,305	8,765	15,032	9,088	10,000	91%	10,000		10,000	100%
CIVIL										
342014 24/7 SOBRIETY PROGRAM	2,047	2,455	4,485	8,243	2,200	375%	3,000		3,000	136%
342030 BOARD OF PRISONERS			69	406	0	***%			0	0%
342040 CONTRACT PYMTS	42,841	56,747	68,581	73,646	74,000	100%	74,900		74,900	101%
PATROL CHARGES (FOREST SERVICE, SPECIAL RESERVE & DISPATCH AGREEMENTS WITH CITIES)										
RED LODGE \$23,816 FROMBERG \$2,497										
JOLIET \$ 7,068 FOREST SERV \$5,500										
BRIDGER \$30,041 FWP COONEY \$6,000										
342055 TOWN LAW ENFORCMENT			85,750	112,000	0	***%	109,500		109,500	****%
JOLIET INTERLOCAL AGREEMENT \$62,000/yr thru 2020										
FROMBERG INTERLOCAL AGREEMENT \$47,500										
Group:	52,193	67,967	173,917	203,383	86,200	236%	197,400	0	197,400	229%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	3,218	5,875	8,069	3,812	6,000	64%	6,000		6,000	100%
RESTITUTIONS, FINGERPRINTS, NSF, ETC										
Group:	3,218	5,875	8,069	3,812	6,000	64%	6,000	0	6,000	100%

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2300 PUBLIC SAFETY FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
381050 INCEPTION OF CAPITAL				289,000	210,425	137%				0 0%
Radio System Lease w/ Bank of Red Lodge										
382010 SALE OF FIXED ASSETS	4,030	800			0	0%				0 0%
382020 OTHER FINANCING SOURCES			2,866	4,264	0	***%				0 0%
383000 INTERFUND TRANSFERS-PILT	189,200	482,909	400,000	365,670	365,670	100%	420,000		420,000	115%
383104 INTERFUND TRANS OIL/GAS	46,942	70,000	86,553		0	0%	200,000		200,000	****%
383105 INTERFUND TRANS-FED					0	0%	34,062		34,062	****%
383111 INTERFND TRANS - SRS			21,880	23,204	0	***%	26,140		26,140	****%
871520 SRS Salary Budget x .03										
.56 mills x 44,259.77										
383113 INTERFND TRANS - HLTH INS					0	0%	34,480		34,480	****%
Group:	240,172	553,709	511,299	682,138	576,095	118%	714,682	0	714,682	124%
Fund:	1,647,376	2,053,443	2,136,808	2,334,159	2,244,123	104%	2,454,644	0	2,454,644	109%

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2305 SRS PERMISSIVE LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES			23,966	21,579	21,648	100%	24,382		24,382	113%
SRS Salaires 871,520 x .03 = 26145										
26,145-(cash)1,354=24,790.87										
24790/44,259.77 = .56										
.56 mills = 24,790										
311020 PERSONAL PROPERTY TAXES			258	103	113	91%	114		114	101%
311021 MOBILE HOME TAXES			58	84	81	104%	84		84	104%
311030 MOTOR VEHICLE TAXES			5		1	0%	5		5	500%
311040 NET PROCEEDS					204	0%	202		202	99%
312000 PENALTY & INT DEL TAXES			55	35	0	***%			0	0%
Group:			24,342	21,801	22,047	99%	24,787	0	24,787	112%
330000 Intergovernmental Revenue										
335131 BENTONITE TAX ALLOCATION			107	187	0	***%			0	0%
Group:			107	187	0	***%	0	0	0	0%
Fund:			24,449	21,988	22,047	100%	24,787	0	24,787	112%

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2360 MUSEUM FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	17,568	18,245	19,945	20,324	20,423	100%	21,769		21,769	107%
311020 PERSONAL PROPERTY TAXES	109	110	112	96	107	90%	101		101	94%
311021 MOBILE HOME TAXES	94	75	81	75	76	99%	84		84	111%
311030 MOTOR VEHICLE TAXES	16	3	5	7	1	700%	4		4	400%
311040 NET PROCEEDS	269	274	115		192	0%	180		180	94%
312000 PENALTY & INT DEL TAXES	42	38	60	32	30	107%	30		30	100%
Group:	18,098	18,745	20,318	20,534	20,829	99%	22,168	0	22,168	106%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	3	2			0	0%			0	0%
335131 BENTONITE TAX ALLOCATION	131	175	201	177	170	104%	170		170	100%
335230 STATE ENTITLEMENT	1,261	1,369	1,375	1,394	1,394	100%	1,429		1,429	103%
Group:	1,395	1,546	1,576	1,571	1,564	100%	1,599	0	1,599	102%
Fund:	19,493	20,291	21,894	22,105	22,393	99%	23,767	0	23,767	106%

09/04/19  
15:45:49

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2372 PERMISSIVE MEDICAL LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES					0	0%	112,764	_____	112,764	*****%
311020 PERSONAL PROPERTY TAXES					0	0%	525	_____	525	*****%
311021 MOBILE HOME TAXES					0	0%	389	_____	389	*****%
311030 MOTOR VEHICLE TAXES					0	0%	21	_____	21	*****%
311040 NET PROCEEDS					0	0%	934	_____	934	*****%
Group:					0	0%	114,633		0	114,633 *****%
Fund:					0	0%	114,633		0	114,633 *****%

09/04/19  
15:45:49

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2381 DRUG FORFEITURE FUND FINE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
351000 COURT FINES	3,802	2,531	1,560	2,629	2,000	131%	2,000		2,000	100%
Group:	3,802	2,531	1,560	2,629	2,000	131%	2,000	0	2,000	100%
Fund:	3,802	2,531	1,560	2,629	2,000	131%	2,000	0	2,000	100%

09/04/19  
15:45:49

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2382 SEARCH/RESCUE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT .79 x 44,259.77	9,443	29,791	31,878	32,863	32,863	100%	34,966		34,966	106%
Group:	9,443	29,791	31,878	32,863	32,863	100%	34,966	0	34,966	106%
Fund:	9,443	29,791	31,878	32,863	32,863	100%	34,966	0	34,966	106%

09/04/19  
15:45:49

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2385 EVIDENCE FUND SHERIFF'S DEPT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
355100 EVIDENCE HELD BY	5,150	-5,150			0	0%				0 0%
Group:	5,150	-5,150			0	0%	0	0		0 0%
Fund:	5,150	-5,150			0	0%	0	0		0 0%

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2386 VOLUNTARY LIEN FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341075 IMPACT FEES	10,000		5,000		20,000	0%	20,000		20,000	100%
HADFIELD SUBDIV 3 LOTS @ \$5000 = \$15000										
FOWLER SUBDIV 1 LOT @ \$5000 = \$ 5000										
DIAMOND FINE \$5000										
CLEARVIEW 4 LOT @ \$5000 = \$5000										
Group:	10,000		5,000		20,000	0%	20,000	0	20,000	100%
Fund:	10,000		5,000		20,000	0%	20,000	0	20,000	100%

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2387 LEPC

Account	Actuals			Current Budget		% Prelim. Rec. Budget	Budget Change	Final Budget	% Old Budget
	15-16	16-17	17-18	18-19	18-19	18-19 19-20	19-20	19-20	19-20
360000 MISCELLANEOUS REVENUES									
365000 CONTRIBUTIONS & DONATIONS				2,000	2,000	100%			0 0%
Group:				2,000	2,000	100%	0	0	0 0%
Fund:				2,000	2,000	100%	0	0	0 0%

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2388 LG TRIAL COSTS

Account	Actuals			Current Budget	% Rec.	Prelim. Budget	Budget Change	Final Budget	% Old Budget
	15-16	16-17	17-18						
380000 Other Financing Sources									
383010 TRANSFER IN				10,000	0 ***%	10,000		10,000	*****%
Group:				10,000	0 ***%	10,000	0	10,000	*****%
Fund:				10,000	0 ***%	10,000	0	10,000	*****%

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2390 DRUG FORFEITURE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
351013 DRUG FORFEITURES			10,086		0	0%				0 0%
Group:			10,086		0	0%	0	0	0	0 0%
Fund:			10,086		0	0%	0	0	0	0 0%

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2393 RECORDS PRESERVATION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
341040 CLERK & RECORDER FEES	17,228	15,144	14,080	15,614	15,000	104%	15,000		15,000	100%
Group:	17,228	15,144	14,080	15,614	15,000	104%	15,000	0	15,000	100%
380000 Other Financing Sources										
383113 INTERFND TRANS - HLTH INS					0	0%	818		818	*****%
Group:					0	0%	818	0	818	*****%
Fund:	17,228	15,144	14,080	15,614	15,000	104%	15,818	0	15,818	105%

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2396 CDBG-HOUSING REHAB. REPAYMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	22	30	35	63	0	***%				0 0%
Group:	22	30	35	63	0	***%	0	0	0	0 0%
Fund:	22	30	35	63	0	***%	0	0	0	0 0%

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2399 IMPACT FEES

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
340000 Charges for Services										
341072 IMPACT FEES-DOT CALM	322	325	856		315	0%	315	_____	315	100%
5 LOTS @ \$315 = \$1575										
LOT 3 @ \$315										
341073 IMPACT FEES-WOODLANDS	1,800				1,800	0%	1,800	_____	1,800	100%
7 LOTS @ \$300 = \$2100										
6 LOTS @ \$300 = \$1800										
Group:	2,122	325	856		2,115	0%	2,115	0	2,115	100%
Fund:	2,122	325	856		2,115	0%	2,115	0	2,115	100%

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2501 EDGAR LIGHTING #1 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	2,490	2,487	2,520	2,485	2,520	99%	2,520		2,520	100%
Cash - 5,175										
Group:	2,490	2,487	2,520	2,485	2,520	99%	2,520	0	2,520	100%
Fund:	2,490	2,487	2,520	2,485	2,520	99%	2,520	0	2,520	100%

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2502 BELFRY LIGHTING #2 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	7,632	7,265	8,425	1,352	1,165	116%	1,165		1,165	100%
Group:	7,632	7,265	8,425	1,352	1,165	116%	1,165	0	1,165	100%
Fund:	7,632	7,265	8,425	1,352	1,165	116%	1,165	0	1,165	100%

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2506 EDGAR SEWER #6 M&O

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
363010 MAINTENANCE ASSESSMENT	5,442	5,428	5,729	5,410	5,100	106%	5,100		5,100	100%
Cash - 46,817.82										
Group:	5,442	5,428	5,729	5,410	5,100	106%	5,100	0	5,100	100%
Fund:	5,442	5,428	5,729	5,410	5,100	106%	5,100	0	5,100	100%

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2800 ALCOHOL REHABIL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335010 LIQUOR TAX APPORTIONMENT \$3587 X 4 = \$10,761	23,780	20,281	21,124	19,987	23,780	84%	23,780		23,780	100%
Group:	23,780	20,281	21,124	19,987	23,780	84%	23,780	0	23,780	100%
Fund:	23,780	20,281	21,124	19,987	23,780	84%	23,780	0	23,780	100%

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2821 GAS TAX - SPECIAL ROAD/STREET ALLOCATION PROGRAM

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335041 GAS TAX - SPECIAL				31,755	131,000	24%	135,848		135,848	104%
18-19 \$67,848										
19-20 EST \$68,000										
Group:				31,755	131,000	24%	135,848	0	135,848	103%
Fund:				31,755	131,000	24%	135,848	0	135,848	103%

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2830 JUNK VEHICLE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335070 JUNK VEHICLE ASSESSMENT	3,796	1,298	3,529	850	850	100%	1,015		1,015	119%
Eligible	26,360.60									
less cash	25,345.20									
Group:	3,796	1,298	3,529	850	850	100%	1,015	0	1,015	119%
Fund:	3,796	1,298	3,529	850	850	100%	1,015	0	1,015	119%

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2840 WEED GRANT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
334022 WEED GRANT-ROCKY MTN ELK East Rosebud 18-18				14,040	40,000	35%	25,961		25,961	65%
334023 WEED GRANT-EWM SOUTHERN COONEY \$44,637 (18-20) (req 1.6 mills on weed)	44,787	50,524	44,900	18,942	32,500	58%	13,000		13,000	40%
334024 EAST BENCH NOXIOUS WEED Palisades Cooperative 2019-30				42,090	45,000	94%	40,000		40,000	89%
334025 WEED GRANT- WEST CARBON St. Olaf's cooperative Weed Mgmt 2019-31	3,910	7,500	55,000	41,667	43,869	95%	44,666		44,666	102%
334027 WEED GRANT-TRUST FUND TRUST FUND GRANT 7500 UNRESTRICTIVE HWY FUND GRANT 1785	9,286	1,786	9,286	9,286	0	***%	9,286		9,286	****%
334030 WEED GRANT CLEAR CREEK		35,619	19,377		0	0%			0	0%
Group:	57,983	95,429	128,563	126,025	161,369	78%	132,913	0	132,913	82%
Fund:	57,983	95,429	128,563	126,025	161,369	78%	132,913	0	132,913	82%

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2850 911 EMERGENCY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335080 911 EMERGENCY NUMBER	112,951	112,821	119,829	116,509	115,000	101%	115,000		115,000	100%
Group:	112,951	112,821	119,829	116,509	115,000	101%	115,000	0	115,000	100%
340000 Charges for Services										
342040 CONTRACT PYMTS	1,125		2,400	2,400	2,400	100%	2,400		2,400	100%
FIRE7 GIS LICENSES - \$900										
RL GIS LICENSES - \$1500										
Group:	1,125		2,400	2,400	2,400	100%	2,400	0	2,400	100%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	160	283	833	834	0	***%			0	0%
Group:	160	283	833	834	0	***%	0	0	0	0%
Fund:	114,236	113,104	123,062	119,743	117,400	102%	117,400	0	117,400	100%

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2851 911 GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335080 911 EMERGENCY NUMBER					0	0%	35,110		35,110	*****%
Group:					0	0%	35,110	0	35,110	*****%
Fund:					0	0%	35,110	0	35,110	*****%

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2859 COUNTY LAND INFORMATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
334065 MONTANA LAND INFORMATION MLIA LAND SURVEY GRANT Contract 16-43			16,228		0	0%				0 0%
Group:			16,228		0	0%	0	0		0 0%
340000 Charges for Services										
341040 CLERK & RECORDER FEES	3,861	3,330	3,164	3,059	3,200	96%	3,200		3,200	100%
Group:	3,861	3,330	3,164	3,059	3,200	96%	3,200	0	3,200	100%
Fund:	3,861	3,330	19,392	3,059	3,200	96%	3,200	0	3,200	100%

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2860 LAND USE PLANNING FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335230 STATE ENTITLEMENT	2,089	2,091	2,091		0	0%				0 0%
Group:	2,089	2,091	2,091		0	0%	0	0		0 0%
Fund:	2,089	2,091	2,091		0	0%	0	0		0 0%

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2894 FEDERAL MINERAL ROYALTIES (STATE ALLOCATED)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
332020 STATE ALLOCATED FEDERAL	237,308	127,082	133,009	146,054	130,000	112%	160,000		160,000	123%
Group:	237,308	127,082	133,009	146,054	130,000	112%	160,000	0	160,000	123%
Fund:	237,308	127,082	133,009	146,054	130,000	112%	160,000	0	160,000	123%

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2899 OIL & GAS SEVERANCE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	382,510	280,150	323,876	337,417	340,000	99%	340,000		340,000	100%
Group:	382,510	280,150	323,876	337,417	340,000	99%	340,000	0	340,000	100%
Fund:	382,510	280,150	323,876	337,417	340,000	99%	340,000	0	340,000	100%

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2900 PAYMENTS IN LIEU OF TAXES

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
333040 PAYMENTS IN LIEU OF TAXES	1,035,675	1,094,898	1,123,753	1,221,127	1,125,000	109%	1,175,000		1,175,000	104%
Group:	1,035,675	1,094,898	1,123,753	1,221,127	1,125,000	109%	1,175,000	0	1,175,000	104%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	10				0	0%			0	0%
Group:	10				0	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	1,037	3,252	2,006	1,758	0	***%			0	0%
Group:	1,037	3,252	2,006	1,758	0	***%	0	0	0	0%
Fund:	1,036,722	1,098,150	1,125,759	1,222,885	1,125,000	109%	1,175,000	0	1,175,000	104%

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2915 ALTERNATIVE DETENTION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383000 INTERFUND TRANSFERS-PILT	36,000	36,000	36,000	36,000	36,000	100%	36,000		36,000	100%
Group:	36,000	36,000	36,000	36,000	36,000	100%	36,000	0	36,000	100%
Fund:	36,000	36,000	36,000	36,000	36,000	100%	36,000	0	36,000	100%

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2917 CRIME VICTIMS ASSISTANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
350000 Fines and Forfeitures										
351000 COURT FINES	3,970	3,929	4,130	4,019	4,100	98%	4,000		4,000	98%
Group:	3,970	3,929	4,130	4,019	4,100	98%	4,000	0	4,000	97%
Fund:	3,970	3,929	4,130	4,019	4,100	98%	4,000	0	4,000	97%

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2927 HOMELAND SECURITY GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331112 DHS Grants		57,205	56,937	245,808	435,477	56%	167,730	3,080	170,810	39%
119,696 BRIDGER TOWER DES 17-18 GRANT										
48,036 TRAFFIC CONTROL TRAILER DES 18-19 GRANT										
Group:		57,205	56,937	245,808	435,477	56%	167,730	3,080	170,810	39%
Fund:		57,205	56,937	245,808	435,477	56%	167,730	3,080	170,810	39%

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2935 HISTORIC PRESERVATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331182 SHPO GRANT	5,500	5,500	5,700	5,500	5,500	100%	5,500		5,500	100%
335230 STATE ENTITLEMENT FOR PRESERVATION OFFICER	10,000	10,000	10,000	10,000	10,000	100%	10,000		10,000	100%
Group:	15,500	15,500	15,700	15,500	15,500	100%	15,500	0	15,500	100%
Fund:	15,500	15,500	15,700	15,500	15,500	100%	15,500	0	15,500	100%

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2950 DUI TASK FORCE

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331150 HIGHWAY SAFETY PROGRAM	1,400	1,500		2,200	0	***%			0	0%
CHANGED DUI TO 331178 (BARS MANUAL)										
331178 DUI TASK FORCE	15,651	4,898	7,151	5,907	7,440	79%	8,000		8,000	108%
USED TO BE ACCT #331150										
Group:	17,051	6,398	7,151	8,107	7,440	109%	8,000	0	8,000	107%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES				500	0	***%			0	0%
Group:				500	0	***%	0	0	0	0%
Fund:	17,051	6,398	7,151	8,607	7,440	116%	8,000	0	8,000	107%

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2953 FEMA GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331113 FEMA GRANTS					25,000	0%	25,000		25,000	100%
PRE-DISASTER MITIGATION PLAN										
Group:					25,000	0%	25,000	0	25,000	100%
Fund:					25,000	0%	25,000	0	25,000	100%

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2956 CTEP

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
330000 Intergovernmental Revenue										
331050 CTEP	23,346				0	0%	_____	_____		0 0%
BIKE RACKS - \$ 5775										
LANSCAPING - \$19655										
337100 LOCAL MATCH	4,179				0	0%	_____	_____		0 0%
BIKE RACKS - \$ 895										
LANSCAPING - \$3606.66										
Group:	27,525				0	0%	0	0	0	0 0%
Fund:	27,525				0	0%	0	0	0	0 0%

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2973 M.C.H. FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331143 M.C.H.	8,458	6,778	10,091	7,118	8,824	81%	8,189		8,189	93%
Group:	8,458	6,778	10,091	7,118	8,824	81%	8,189	0	8,189	92%
Fund:	8,458	6,778	10,091	7,118	8,824	81%	8,189	0	8,189	92%

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2976 IMMUNIZATION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331146 IMMUNIZATION	4,825	6,433	8,041	8,510	6,833	125%	6,833		6,833	100%
Group:	4,825	6,433	8,041	8,510	6,833	125%	6,833	0	6,833	100%
Fund:	4,825	6,433	8,041	8,510	6,833	125%	6,833	0	6,833	100%

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2979 PUBLIC HEALTH PREPAREDNESS GRANTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
331115 CDC - BIO TERRORISM contract	78,199	66,114	100,917	74,177	78,988	94%	66,002		66,002	84%
Group:	78,199	66,114	100,917	74,177	78,988	94%	66,002	0	66,002	83%
Fund:	78,199	66,114	100,917	74,177	78,988	94%	66,002	0	66,002	83%

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4001 GENERAL/BUILDING CAPITAL IMPROVEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383108 INTERFND TRANS-CAPITAL		10,000		81,000		0 ***%	80,500		80,500	*****%
RL Commissioner Vehicle - 4,000										
ELECTION EQUIP - 2,000										
JAIL/COURTHOUSE PLANNING - 64,000										
SANITARIAN VEHICLE - 7,000										
DES Vehicle -3,500										
Group:		10,000		81,000		0 ***%	80,500	0	80,500	*****%
Fund:		10,000		81,000		0 ***%	80,500	0	80,500	*****%

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4002 COMMUNICATIONS CAPITAL IMPROVEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES USED DUPLEXERS & REPEATERS - 2940		100		590	0	***%				0 0%
Group:		100		590	0	***%	0	0		0 0%
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS		3,935		7,010	0	***%				0 0%
383109 INTERFUND 911 -	6,500				0	0%				0 0%
Group:	6,500	3,935		7,010	0	***%	0	0		0 0%
Fund:	6,500	4,035		7,600	0	***%	0	0		0 0%

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4003 AIRPORT CAPITAL IMPROVEMENT FUND

Account	Actuals			Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES									
362000 OTHER MISC REVENUES				1,000	0 ***%			0	0%
Group:				1,000	0 ***%	0	0	0	0%
380000 Other Financing Sources									
382010 SALE OF FIXED ASSETS				10,000	0 ***%			0	0%
383110 INTERFUND TRANS-AIRPORT	51,500	30,000		40,000	40,000 100%	40,000		40,000	100%
20,000 RL									
20,000 BRIDGER									
Group:	51,500	30,000		50,000	40,000 125%	40,000	0	40,000	100%
Fund:	51,500	30,000		51,000	40,000 128%	40,000	0	40,000	100%

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4004 ROAD CAPITAL IMPROVEMENT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES			782	5,455	5,000	109%				0 0%
Group:			782	5,455	5,000	109%	0	0	0	0%
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS				112,860	0	***%				0 0%
383108 INTERFND TRANS-CAPITAL			2,500	5,000	0	***%	31,400		31,400	*****%
2110 RL Foreman Pickup \$10000										
2260 FEMA Equip Reimb (partial)										
Group:			2,500	117,860	0	***%	31,400	0	31,400	*****%
Fund:			3,282	123,315	5,000	***%	31,400	0	31,400	628%

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4005 FAIR CAPITAL IMPROVEMENT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES				20	0	***%				0 0%
Group:				20	0	***%	0	0	0	0 0%
380000 Other Financing Sources										
383108 INTERFND TRANS-CAPITAL				5,000	0	***%	10,000		10,000	*****%
Group:				5,000	0	***%	10,000	0	10,000	*****%
Fund:				5,020	0	***%	10,000	0	10,000	*****%

4006 PUBLIC SAFETY CAPITAL IMPROVEMENT FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES				5,900	0	***%				0 0%
Group:				5,900	0	***%	0	0		0 0%
380000 Other Financing Sources										
382010 SALE OF FIXED ASSETS				13,200	0	***%				0 0%
383108 INTERFND TRANS-CAPITAL					0	0%	33,000		33,000	*****%
TRANS FROM PUBLIC SAFETY 3RD PATROL CAR										
Group:				13,200	0	***%	33,000	0	33,000	*****%
Fund:				19,100	0	***%	33,000	0	33,000	*****%

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4007 LAND INFORMATION CAPITAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383108 INTERFND TRANS-CAPITAL					0	0%	2,000		2,000	*****%
TRANSF FROM LAND INFORMATION FUND FOR NEW LG FORMAT SCANNER										
Group:					0	0%	2,000	0	2,000	*****%
Fund:					0	0%	2,000	0	2,000	*****%

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4431 JUNK VEHICLE CAPITAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	249	340	402	718	0	***%				0 0%
Group:	249	340	402	718	0	***%	0	0	0	0 0%
Fund:	249	340	402	718	0	***%	0	0	0	0 0%

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7196 FLEX PLAN

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Old
					18-19	18-19	19-20	19-20	19-20	19-20
370000 Investment and Royalty										
371000 INTEREST EARNINGS		3	5	19	0	***%				0 0%
Group:		3	5	19	0	***%	0	0		0 0%
380000 Other Financing Sources										
383504 INTERFUND TRANS-GENERAL	5,000				0	0%				0 0%
Group:	5,000				0	0%	0	0		0 0%
Fund:	5,000	3	5	19	0	***%	0	0		0 0%

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7199 SUSPENSE FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		15,000	1,508		0	0%				0 0%
Group:		15,000	1,508		0	0%	0	0		0 0%
Fund:		15,000	1,508		0	0%	0	0		0 0%

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7205 BELFRY WATER/SEWER DIST FKA BELFRY SEWER #5

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
360000 MISCELLANEOUS REVENUES											
363010 MAINTENANCE ASSESSMENT		550				0	0%			0	0%
Group:		550				0	0%	0	0	0	0%
Fund:		550				0	0%	0	0	0	0%

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7210 JOLIET FIRE #1

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES				5	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	12	10	11	6	0	***%				0	0%
312000 PENALTY & INT DEL TAXES				1	0	***%				0	0%
Group:	12	10	11	12	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	73	37			0	0%				0	0%
335230 STATE ENTITLEMENT	6,734	6,917	6,948	7,046	7,046	100%	7,224			7,224	103%
Group:	6,807	6,954	6,948	7,046	7,046	100%	7,224	0		7,224	102%
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES	160	2,605	3,565	1,449	0	***%				0	0%
Group:	160	2,605	3,565	1,449	0	***%	0	0		0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	567	956	1,220	3,912	0	***%				0	0%
Group:	567	956	1,220	3,912	0	***%	0	0		0	0%
Fund:	7,546	10,525	11,744	12,419	7,046	176%	7,224	0		7,224	102%

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7211 JOLIET FIRE DIIST #1 - CONSTRUCTION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
381010 General Obligation Bonds	13				0	0%				0 0%
Group:	13				0	0%	0	0		0 0%
Fund:	13				0	0%	0	0		0 0%

7212 JOLIET FIRE OBLIGATION BOND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES		35,635	317		0	0%				0 0%
311020 PERSONAL PROPERTY TAXES		81	54		0	0%				0 0%
311030 MOTOR VEHICLE TAXES	9	8	7		0	0%				0 0%
312000 PENALTY & INT DEL TAXES		22	16		0	0%				0 0%
Group:	9	35,746	394		0	0%	0	0		0 0%
Fund:	9	35,746	394		0	0%	0	0		0 0%

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7220 BRIDGER FIRE #2

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	92	48			0	0%			0	0%
335230 STATE ENTITLEMENT	2,750	2,825	2,837	2,877	2,878	100%	2,950		2,950	103%
Group:	2,842	2,873	2,837	2,877	2,878	100%	2,950	0	2,950	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		2,174			0	0%			0	0%
Group:		2,174			0	0%	0	0	0	0%
Fund:	2,842	5,047	2,837	2,877	2,878	100%	2,950	0	2,950	102%

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7230 FROMBERG FIRE #3

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	131	68			0	0%			0	0%
335230 STATE ENTITLEMENT	4,360	4,479	4,499	4,562	4,561	100%	4,677		4,677	103%
Group:	4,491	4,547	4,499	4,562	4,561	100%	4,677	0	4,677	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	5,535	12,244	5,073	2,927	0	***%			0	0%
Group:	5,535	12,244	5,073	2,927	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	143	218	341	558	0	***%			0	0%
Group:	143	218	341	558	0	***%	0	0	0	0%
Fund:	10,169	17,009	9,913	8,047	4,561	176%	4,677	0	4,677	102%

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7231 FROMBERG FIRE #3 CAPITAL IMP FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	186	242	396	788	0	***%				0 0%
Group:	186	242	396	788	0	***%	0	0	0	0 0%
Fund:	186	242	396	788	0	***%	0	0	0	0 0%

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7240 EDGAR FIRE #4

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES	122	137	158	173	0	***%				0 0%
Group:	122	137	158	173	0	***%	0	0	0	0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	163	88			0	0%				0 0%
335230 STATE ENTITLEMENT	1,880	2,574	2,586	2,622	2,622	100%	2,688		2,688	103%
Group:	2,043	2,662	2,586	2,622	2,622	100%	2,688	0	2,688	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		3,534			0	0%				0 0%
Group:		3,534			0	0%	0	0	0	0 0%
Fund:	2,165	6,333	2,744	2,795	2,622	107%	2,688	0	2,688	102%

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7250 ROSCOE FIRE #5

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES				54	0	***%				0 0%
Group:				54	0	***%	0	0		0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	58	29			0	0%				0 0%
335230 STATE ENTITLEMENT	457	469	472	478	478	100%	490		490	103%
Group:	515	498	472	478	478	100%	490	0	490	102%
Fund:	515	498	472	532	478	111%	490	0	490	102%

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7260 ROBERTS FIRE #6

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES		2		22	0	***%				0 0%
Group:		2		22	0	***%	0	0		0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	137	72			0	0%				0 0%
335230 STATE ENTITLEMENT	11,254	11,560	11,612	11,774	11,774	100%	12,072		12,072	103%
Group:	11,391	11,632	11,612	11,774	11,774	100%	12,072	0	12,072	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	8,556	37,036	27,851	8,946	0	***%				0 0%
Group:	8,556	37,036	27,851	8,946	0	***%	0	0		0 0%
Fund:	19,947	48,670	39,463	20,742	11,774	176%	12,072	0	12,072	102%

7270 RED LODGE RURAL FIRE DIST #7

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES	505		6		0	0%			0	0%
Group:	505		6		0	0%	0	0	0	0%
320000 Licenses and Permits										
323012 RELATED PERMITS	425	575	485	1,500	0	***%			0	0%
Group:	425	575	485	1,500	0	***%	0	0	0	0%
330000 Intergovernmental Revenue										
331000 FEMA GRANT	23,025			21,189	0	***%			0	0%
331081 COOPERATIVE FORESTRY			22,500		0	0%			0	0%
331112 DHS Grants	10,448	360,170	28,002	1,522	0	***%			0	0%
331113 FEMA GRANTS		3,951	174,220		0	0%			0	0%
334121 DRY HYDRANT-DNRC GRANT			12,657		0	0%			0	0%
335065 OIL & NATURAL GAS	122	64			0	0%			0	0%
335230 STATE ENTITLEMENT	16,116	16,554	16,628	16,861	16,861	100%	17,287		17,287	103%
337000 HAZARD FUELS REMOVAL	26,084	51,610	8,590	11,000	0	***%			0	0%
Group:	75,795	432,349	262,597	50,572	16,861	300%	17,287	0	17,287	102%
340000 Charges for Services										
342013 FUELS MITIGATION CHARGES	53,411	164,783	31,030	57,293	0	***%			0	0%
342021 FEES COLLECTED	1,395	1,660	2,135	1,900	0	***%			0	0%
342041 FIRE MOBILIZATION	103,252	118,238	263,584	178,511	0	***%			0	0%
342042 FIRE MOBILIZATION -	113,232	80,003	164,652	162,078	0	***%			0	0%
342043 SAR AGREEMENT	29,000	29,791	38,096	32,863	0	***%			0	0%
342044 CITY OF RL FIRE CONTRACT	181,951	184,790	195,314	198,197	0	***%			0	0%
342045 AMBUlANCE DISTRICT	362,083	250,000	260,000	260,000	0	***%			0	0%
342050 EMERGENCY SERVICES	350,389	299,271	308,594	268,495	0	***%			0	0%
342051 CONTRACTED AMBULANCE		18,000	5,200	99,850	0	***%			0	0%
Group:	1,194,713	1,146,536	1,268,605	1,259,187	0	***%	0	0	0	0%
360000 MISCELLANEOUS REVENUES										
360000 MISCELLANEOUS REVENUES	1,126	2,251	425		0	0%			0	0%
361000 BUILDING RENTALS	675				0	0%			0	0%
362000 OTHER MISC REVENUES	64,067	155,528	262,787	267,735	0	***%			0	0%
CONTRACT FIRES										
Group:	65,868	157,779	263,212	267,735	0	***%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	4,097	4,211	4,551	8,149	0	***%			0	0%
Group:	4,097	4,211	4,551	8,149	0	***%	0	0	0	0%

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7270 RED LODGE RURAL FIRE DIST #7

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
385000 OTHER FINANCING -	378,554				0	0%				0 0%
Group:	378,554				0	0%	0	0	0	0 0%
Fund:	1,719,957	1,741,450	1,799,456	1,587,143	16,861	***%	17,287	0	17,287	102%

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7275 WHITEHORSE FIRE #8

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	89	46			0	0%			0	0%
335230 STATE ENTITLEMENT	1,217	1,250	1,256	1,274	1,274	100%	1,305		1,305	102%
Group:	1,306	1,296	1,256	1,274	1,274	100%	1,305	0	1,305	102%
Fund:	1,306	1,296	1,256	1,274	1,274	100%	1,305	0	1,305	102%

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7276 BELFRY FIRE #9

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
					18-19	18-19	19-20	19-20	19-20	19-20
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES			21	1	0	***%			0	0%
Group:			21	1	0	***%	0	0	0	0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	53	28			0	0%			0	0%
335230 STATE ENTITLEMENT	16,671	17,124	17,201	17,441	17,441	100%	17,883		17,883	103%
Group:	16,724	17,152	17,201	17,441	17,441	100%	17,883	0	17,883	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	399	3,558	184	10,507	0	***%			0	0%
Group:	399	3,558	184	10,507	0	***%	0	0	0	0%
Fund:	17,123	20,710	17,406	27,949	17,441	160%	17,883	0	17,883	102%

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7280 ROCKVALE CEMETERY #1

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES	23	26	30	30	0	***%				0	0%
Group:	23	26	30	30	0	***%	0	0	0	0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	32	17			0	0%				0	0%
335230 STATE ENTITLEMENT	3,571	3,668	3,685	3,736	3,736	100%	3,830		3,830	103%	
Group:	3,603	3,685	3,685	3,736	3,736	100%	3,830	0	3,830	102%	
Fund:	3,626	3,711	3,715	3,766	3,736	101%	3,830	0	3,830	102%	

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7290 BRIDGER CEMETERY #2

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	28	14			0	0%				0 0%
335131 BENTONITE TAX ALLOCATION	1,086	1,492	1,739	1,581	0	***%				0 0%
335230 STATE ENTITLEMENT	2,515	2,584	2,595	2,631	2,631	100%	2,698		2,698	103%
Group:	3,629	4,090	4,334	4,212	2,631	160%	2,698	0	2,698	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	1,900	1,775	400		0	0%				0 0%
Group:	1,900	1,775	400		0	0%	0	0	0	0 0%
Fund:	5,529	5,865	4,734	4,212	2,631	160%	2,698	0	2,698	102%

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7300 JOLIET CEMETERY #3

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES	5	5	5	2	0	***%			0	0%
Group:	5	5	5	2	0	***%	0	0	0	0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	33	17			0	0%			0	0%
335230 STATE ENTITLEMENT	2,601	2,671	2,683	2,721	2,721	100%	2,789		2,789	102%
Group:	2,634	2,688	2,683	2,721	2,721	100%	2,789	0	2,789	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	1,000	300	1,350	950	0	***%			0	0%
Group:	1,000	300	1,350	950	0	***%	0	0	0	0%
Fund:	3,639	2,993	4,038	3,673	2,721	135%	2,789	0	2,789	102%

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7310 BELFRY CEMETERY #4

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
					18-19	18-19	19-20	19-20	19-20	19-20
310000 Taxes/special Assessments										
311030 MOTOR VEHICLE TAXES			26	2	0	***%				0 0%
Group:			26	2	0	***%	0	0	0	0 0%
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	66	35			0	0%				0 0%
335230 STATE ENTITLEMENT	1,114	1,526	1,533	1,554	1,554	100%	1,593		1,593	103%
Group:	1,180	1,561	1,533	1,554	1,554	100%	1,593	0	1,593	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	335	532	1,318	681	0	***%				0 0%
Group:	335	532	1,318	681	0	***%	0	0	0	0 0%
Fund:	1,515	2,093	2,877	2,237	1,554	144%	1,593	0	1,593	102%

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7311 BELFRY CEM #4 CAPITAL IMP FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Old
					18-19	18-19	19-20	19-20	19-20	19-20
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES	371				0	0%				0 0%
Group:	371				0	0%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	2	4	5	9	0	***%				0 0%
Group:	2	4	5	9	0	***%	0	0		0 0%
Fund:	373	4	5	9	0	***%	0	0		0 0%

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7320 ROSCOE CEMETERY #5

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311030 MOTOR VEHICLE TAXES				32	0	***%				0	0%
Group:				32	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	24	13			0	0%				0	0%
335230 STATE ENTITLEMENT	377	387	389	394	394	100%	403			403	102%
Group:	401	400	389	394	394	100%	403	0		403	102%
360000 MISCELLANEOUS REVENUES											
360000 MISCELLANEOUS REVENUES		600			0	0%				0	0%
Group:		600			0	0%	0	0		0	0%
Fund:	401	1,000	389	426	394	108%	403	0		403	102%

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7330 ROBERTS CEMETERY #6

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	26	14			0	0%			0	0%
335230 STATE ENTITLEMENT	1,470	1,510	1,517	1,538	1,538	100%	1,577		1,577	103%
Group:	1,496	1,524	1,517	1,538	1,538	100%	1,577	0	1,577	102%
360000 MISCELLANEOUS REVENUES										
360000 MISCELLANEOUS REVENUES		-600			0	0%			0	0%
362000 OTHER MISC REVENUES	700	696	200		0	0%			0	0%
Group:	700	96	200		0	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	118	177	229	478	0	***%			0	0%
Group:	118	177	229	478	0	***%	0	0	0	0%
Fund:	2,314	1,797	1,946	2,016	1,538	131%	1,577	0	1,577	102%

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7335 LUTHER CEMETERY #7

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
330000 Intergovernmental Revenue										
335065 OIL & NATURAL GAS	20	10			0	0%				0 0%
335230 STATE ENTITLEMENT	209	215	216	164	219	75%	224		224	102%
Group:	229	225	216	164	219	75%	224	0	224	102%
360000 MISCELLANEOUS REVENUES										
362000 OTHER MISC REVENUES		50	50		0	0%				0 0%
Group:		50	50		0	0%	0	0	0	0 0%
Fund:	229	275	266	164	219	75%	224	0	224	102%

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7360 SOIL & WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
335230 STATE ENTITLEMENT	3,309	3,399	3,414	3,517	3,462	102%	3,549		3,549	103%
Group:	3,309	3,399	3,414	3,517	3,462	102%	3,549	0	3,549	102%
Fund:	3,309	3,399	3,414	3,517	3,462	102%	3,549	0	3,549	102%

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7363 ROBERTS WATER & SEWER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
360000 MISCELLANEOUS REVENUES											
362000 OTHER MISC REVENUES		247				0	0%			0	0%
Group:		247				0	0%	0	0	0	0%
Fund:		247				0	0%	0	0	0	0%

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7370 BRIDGER PARK & RECREATION DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	57,497	59,792	69,258	72,065	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	480	424	495	328	0	***%				0	0%
311021 MOBILE HOME TAXES	246	204	222	193	0	***%				0	0%
311040 NET PROCEEDS	4,835	4,930	2,065		0	0%				0	0%
312000 PENALTY & INT DEL TAXES	77	67	216	40	0	***%				0	0%
Group:	63,135	65,417	72,256	72,626	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335065 OIL & NATURAL GAS	56	29			0	0%				0	0%
335131 BENTONITE TAX ALLOCATION	2,366	3,147	3,625	3,183	3,000	106%				0	0%
Group:	2,422	3,176	3,625	3,183	3,000	106%	0	0		0	0%
Fund:	65,557	68,593	75,881	75,809	3,000	***%	0	0		0	0%

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7371 RED LODGE GARBAGE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311021 MOBILE HOME TAXES	293	147			0	0%				0 0%
Group:	293	147			0	0%	0	0		0 0%
Fund:	293	147			0	0%	0	0		0 0%

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7374 RED LODGE STREET PAVING

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	630				0	0%				0 0%
312000 PENALTY & INT DEL TAXES	9				0	0%				0 0%
Group:	639				0	0%	0	0		0 0%
Fund:	639				0	0%	0	0		0 0%

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7375 RED LODGE WEED CONTROL CHRGS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES		4,550		9,172		0 ***%				0 0%
312000 PENALTY & INT DEL TAXES				3		0 ***%				0 0%
Group:		4,550		9,175		0 ***%	0	0		0 0%
Fund:		4,550		9,175		0 ***%	0	0		0 0%

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7377 CLARKS FORK TV DIST # 1

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
370000 Investment and Royalty										
371000 INTEREST EARNINGS	729	1,051	1,319	2,278	0	***%				0 0%
Group:	729	1,051	1,319	2,278	0	***%	0	0	0	0 0%
Fund:	729	1,051	1,319	2,278	0	***%	0	0	0	0 0%

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7380 RETIREE HEALTH INS PREMIUMS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
360000 MISCELLANEOUS REVENUES										
362002 RETIREE INSURANCE		-2,239	231	-1,843	0	***%			0	0%
Group:		-2,239	231	-1,843	0	***%	0	0	0	0%
Fund:		-2,239	231	-1,843	0	***%	0	0	0	0%

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7394 BRCKR GARBAGE FEE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	14,500	15,738	15,665	15,798	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	67	45	15	36	0	***%				0 0%
Group:	14,567	15,783	15,680	15,834	0	***%	0	0		0 0%
Fund:	14,567	15,783	15,680	15,834	0	***%	0	0		0 0%

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7395 BEARCREEK ST SID

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	18,846	19,073	19,519	18,246	0	***%				0 0%
Group:	18,846	19,073	19,519	18,246	0	***%	0	0	0	0 0%
Fund:	18,846	19,073	19,519	18,246	0	***%	0	0	0	0 0%

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7396 BEARCREEK WEED

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	433	363	922	675	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	34	19	47	34	0	***%				0 0%
Group:	467	382	969	709	0	***%	0	0	0	0 0%
Fund:	467	382	969	709	0	***%	0	0	0	0 0%

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7397 FROMBERG WATER

Account	Actuals			18-19	Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18		Budget	Rec.	Budget	Change	Budget	Budget
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	1,110	674	951		0	0%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	23	39	182		0	0%	_____	_____		0 0%
Group:	1,133	713	1,133		0	0%	0	0		0 0%
Fund:	1,133	713	1,133		0	0%	0	0		0 0%

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7521 UNIV. MILLAGE AD VALOREM

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	208,553	218,896	238,862	243,882	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	1,309	1,326	1,349	1,152	0	***%				0	0%
311021 MOBILE HOME TAXES	1,123	895	974	901	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	187	36	67	157	0	***%				0	0%
311040 NET PROCEEDS	3,223	3,287	1,376		0	0%				0	0%
Group:	214,395	224,440	242,628	246,092	0	***%	0	0	0	0	0%
Fund:	214,395	224,440	242,628	246,092	0	***%	0	0	0	0	0%

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7522 UNIVERSITY MILLAGE - NON-LEVY REVENUE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	509	462	713	383	0	***%				0 0%
Group:	509	462	713	383	0	***%	0	0	0	0 0%
Fund:	509	462	713	383	0	***%	0	0	0	0 0%

7527 STATEWIDE EQUALIZATION AID AD VALOREM

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	1,390,356	1,459,309	1,592,415	1,625,882	0	***%	_____	_____		0	0%
311020 PERSONAL PROPERTY TAXES	8,727	8,837	8,992	7,677	0	***%	_____	_____		0	0%
311021 MOBILE HOME TAXES	7,486	5,964	6,496	6,006	0	***%	_____	_____		0	0%
311030 MOTOR VEHICLE TAXES	1,244	242	444	1,045	0	***%	_____	_____		0	0%
311040 NET PROCEEDS	21,490	21,911	9,176		0	0%	_____	_____		0	0%
Group:	1,429,303	1,496,263	1,617,523	1,640,610	0	***%	0	0		0	0%
Fund:	1,429,303	1,496,263	1,617,523	1,640,610	0	***%	0	0		0	0%

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7528 STATEWIDE EQUALIZATION - NON LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	3,391	3,084	4,750	2,551	0	***%				0 0%
Group:	3,391	3,084	4,750	2,551	0	***%	0	0	0	0 0%
Fund:	3,391	3,084	4,750	2,551	0	***%	0	0	0	0 0%

7529 ELEMENTARY EQUALIZATION AD VALOREM TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	1,147,043	1,203,930	1,313,742	1,341,353	0	***%	_____	_____		0	0%
311020 PERSONAL PROPERTY TAXES	7,200	7,291	7,419	6,333	0	***%	_____	_____		0	0%
311021 MOBILE HOME TAXES	6,176	4,920	5,360	4,955	0	***%	_____	_____		0	0%
311030 MOTOR VEHICLE TAXES	1,026	200	366	862	0	***%	_____	_____		0	0%
311040 NET PROCEEDS	17,729	18,077	7,570		0	0%	_____	_____		0	0%
Group:	1,179,174	1,234,418	1,334,457	1,353,503	0	***%	0	0		0	0%
Fund:	1,179,174	1,234,418	1,334,457	1,353,503	0	***%	0	0		0	0%

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7530 ELEMENTARY EQUALIZATION NON-LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	2,798	2,544	3,919	2,105	0	***%			0	0%
Group:	2,798	2,544	3,919	2,105	0	***%	0	0	0	0%
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT	3,890	3,133	3,075		0	0%			0	0%
Group:	3,890	3,133	3,075		0	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	864	1,124	898	1,881	0	***%			0	0%
Group:	864	1,124	898	1,881	0	***%	0	0	0	0%
Fund:	7,552	6,801	7,892	3,986	0	***%	0	0	0	0%

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7531 H.S. EQUALIZATION AID - AD VALOREM TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	764,696	802,620	875,828	894,235	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	4,800	4,861	4,946	4,222	0	***%				0 0%
311021 MOBILE HOME TAXES	4,117	3,280	3,573	3,303	0	***%				0 0%
311030 MOTOR VEHICLE TAXES	684	133	244	575	0	***%				0 0%
311040 NET PROCEEDS	11,819	12,051	5,047		0	0%				0 0%
Group:	786,116	822,945	889,638	902,335	0	***%	0	0		0 0%
Fund:	786,116	822,945	889,638	902,335	0	***%	0	0		0 0%

7532 H.S. EQUALIZATION NON-LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
312000 PENALTY & INT DEL TAXES	1,865	1,696	2,613	1,403	0	***%			0	0%
Group:	1,865	1,696	2,613	1,403	0	***%	0	0	0	0%
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT	2,593	2,088	2,050		0	0%			0	0%
Group:	2,593	2,088	2,050		0	0%	0	0	0	0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	576	749	599	1,254	0	***%			0	0%
Group:	576	749	599	1,254	0	***%	0	0	0	0%
Fund:	5,034	4,533	5,262	2,657	0	***%	0	0	0	0%

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7541 HIGH SCHOL EQUALIZATION NON LEVY FOREST RESERVE PMT

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT			145	2,357	0	***%				0 0%
Group:			145	2,357	0	***%	0	0		0 0%
Fund:			145	2,357	0	***%	0	0		0 0%

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7542 ELEMENTARY NOT LEVY FOREST SERVICE PMT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenue										
333010 FOREST RESERVE ACT			217	3,536	0	***%				0 0%
Group:			217	3,536	0	***%	0	0		0 0%
Fund:			217	3,536	0	***%	0	0		0 0%

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7564 FORESTER'S FPRA - FIRE PROTECTION FEE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	2,922	2,970	3,133	3,141	0	***%				0 0%
Group:	2,922	2,970	3,133	3,141	0	***%	0	0	0	0 0%
Fund:	2,922	2,970	3,133	3,141	0	***%	0	0	0	0 0%

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7700 ALL ELEMENTARY SCHOOL DISTRICTS

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
	18-19	19-20	19-20	19-20	19-20	19-20	19-20	19-20	19-20	19-20
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	2,579,557	2,685,949	3,022,762	2,863,592	0	***%	_____	_____		0 0%
Group:	2,579,557	2,685,949	3,022,762	2,863,592	0	***%	0	0		0 0%
370000 Investment and Royalty										
371000 INTEREST EARNINGS	18,434	23,332	32,665	57,886	0	***%	_____	_____		0 0%
Group:	18,434	23,332	32,665	57,886	0	***%	0	0		0 0%
Fund:	2,597,991	2,709,281	3,055,427	2,921,478	0	***%	0	0		0 0%

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7701 ALL HIGH SCHOOL DISTRICTS

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Old	
	18-19	19-20	19-20	19-20	19-20	19-20	19-20	19-20	19-20	19-20	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	4,088,648	4,225,788	4,760,932	5,022,788	0	***%	_____	_____		0	0%
Group:	4,088,648	4,225,788	4,760,932	5,022,788	0	***%	0	0		0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	44,116	53,728	64,438	114,501	0	***%	_____	_____		0	0%
Group:	44,116	53,728	64,438	114,501	0	***%	0	0		0	0%
Fund:	4,132,764	4,279,516	4,825,370	5,137,289	0	***%	0	0		0	0%

7820 COUNTYWIDE TRANSPORTATION ELEM/H.S.

Account	Actuals				Current	%	Prelim.	Budget	Final	%	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	85,058	165,239	158,226	172,610	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	566	949	909	811	0	***%				0	0%
311021 MOBILE HOME TAXES	619	550	685	621	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	74	28	40	68	0	***%				0	0%
311040 NET PROCEEDS	1,284	2,503	908		0	0%				0	0%
312000 PENALTY & INT DEL TAXES	276	275	491	263	0	***%				0	0%
Group:	87,877	169,544	161,259	174,373	0	***%		0	0	0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	282	434	395	455	0	***%				0	0%
335065 OIL & NATURAL GAS	12,771	9,349	10,799	11,250	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	1,072				0	0%				0	0%
Group:	14,125	9,783	11,194	11,705	0	***%		0	0	0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	436	566	923	1,432	0	***%				0	0%
Group:	436	566	923	1,432	0	***%		0	0	0	0%
Fund:	102,438	179,893	173,376	187,510	0	***%		0	0	0	0%

7830 COUNTYWIDE RETIREMENT - H.S.

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	712,623	906,035	1,039,004	874,973	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	4,514	5,377	5,826	4,200	0	***%				0	0%
311021 MOBILE HOME TAXES	4,167	3,426	4,156	3,494	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	628	151	275	538	0	***%				0	0%
311040 NET PROCEEDS	10,858	13,651	5,981		0	0%				0	0%
312000 PENALTY & INT DEL TAXES	1,869	1,752	3,098	1,504	0	***%				0	0%
Group:	734,659	930,392	1,058,340	884,709	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	2,382	2,366	2,601	2,300	0	***%				0	0%
335065 OIL & NATURAL GAS	64,582	47,269	54,570	56,852	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	6,361				0	0%				0	0%
Group:	73,325	49,635	57,171	59,152	0	***%	0	0		0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	320	64	128	625	0	***%				0	0%
Group:	320	64	128	625	0	***%	0	0		0	0%
Fund:	808,304	980,091	1,115,639	944,486	0	***%	0	0		0	0%

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7840 COUNTYWIDE RETIREMENT - ELEM.

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	325,600	543,983	642,463	560,875	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	2,178	3,164	3,592	2,683	0	***%				0	0%
311021 MOBILE HOME TAXES	2,398	1,889	2,544	2,206	0	***%				0	0%
311030 MOTOR VEHICLE TAXES	284	91	166	285	0	***%				0	0%
311040 NET PROCEEDS	4,910	8,228	3,700		0	0%				0	0%
312000 PENALTY & INT DEL TAXES	1,052	951	1,900	946	0	***%				0	0%
Group:	336,422	558,306	654,365	566,995	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
333010 FOREST RESERVE ACT	1,077	1,426	1,609	1,475	0	***%				0	0%
335065 OIL & NATURAL GAS	35,117	25,699	29,676	30,916	0	***%				0	0%
335131 BENTONITE TAX ALLOCATION	4,245				0	0%				0	0%
Group:	40,439	27,125	31,285	32,391	0	***%	0	0		0	0%
370000 Investment and Royalty											
371000 INTEREST EARNINGS	195	35	61	346	0	***%				0	0%
Group:	195	35	61	346	0	***%	0	0		0	0%
Fund:	377,056	585,466	685,711	599,732	0	***%	0	0		0	0%

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7855 CITY OF RED LODGE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	820,166	853,124	886,472	776,669	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	3,905	4,338	4,347	3,681	0	***%				0	0%
311021 MOBILE HOME TAXES	1,508	1,478	1,421	1,273	0	***%				0	0%
312000 PENALTY & INT DEL TAXES	2,581	2,208	3,500	2,172	0	***%				0	0%
314140 .05 CNTY OPTION	73,644	78,222	81,865	82,854	0	***%				0	0%
Group:	901,804	939,370	977,605	866,649	0	***%	0	0		0	0%
330000 Intergovernmental Revenue											
335210 PERS PROPERTY TAX REIMB	2				0	0%				0	0%
Group:	2				0	0%	0	0		0	0%
Fund:	901,806	939,370	977,605	866,649	0	***%	0	0		0	0%

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7860 CITY OF BRIDGER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	160,684	166,665	168,734	170,423	0	***%	_____	_____		0	0%
311020 PERSONAL PROPERTY TAXES	2,584	976	2,806	1,377	0	***%	_____	_____		0	0%
311021 MOBILE HOME TAXES	1,631	1,802	1,758	1,767	0	***%	_____	_____		0	0%
312000 PENALTY & INT DEL TAXES	662	714	758	360	0	***%	_____	_____		0	0%
314140 .05 CNTY OPTION	24,436	25,854	27,058	27,385	0	***%	_____	_____		0	0%
Group:	189,997	196,011	201,114	201,312	0	***%	0	0		0	0%
Fund:	189,997	196,011	201,114	201,312	0	***%	0	0		0	0%

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7870 CITY OF JOLIET

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	76,877	79,167	81,404	81,860	0	***%				0 0%
311020 PERSONAL PROPERTY TAXES	747	525	615	152	0	***%				0 0%
311021 MOBILE HOME TAXES	1,207	1,101	1,327	1,428	0	***%				0 0%
312000 PENALTY & INT DEL TAXES	299	222	308	249	0	***%				0 0%
314140 .05 CNTY OPTION	21,075	22,916	23,983	24,273	0	***%				0 0%
Group:	100,205	103,931	107,637	107,962	0	***%	0	0	0	0 0%
Fund:	100,205	103,931	107,637	107,962	0	***%	0	0	0	0 0%

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7871 JOLIET PERMISSIVE MEDICAL LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	272				0	0%				0 0%
311020 PERSONAL PROPERTY TAXES	38				0	0%				0 0%
311021 MOBILE HOME TAXES	65				0	0%				0 0%
312000 PENALTY & INT DEL TAXES	18				0	0%				0 0%
Group:	393				0	0%	0	0		0 0%
Fund:	393				0	0%	0	0		0 0%

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7880 CITY OF FROMBERG

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	49,969	51,994	54,860	56,131	0	***%	_____	_____		0 0%
311020 PERSONAL PROPERTY TAXES	39	83	79	60	0	***%	_____	_____		0 0%
311021 MOBILE HOME TAXES	2,095	1,741	1,933	1,677	0	***%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	349	315	417	367	0	***%	_____	_____		0 0%
314140 .05 CNTY OPTION	14,987	15,718	16,450	16,649	0	***%	_____	_____		0 0%
Group:	67,439	69,851	73,739	74,884	0	***%	0	0		0 0%
Fund:	67,439	69,851	73,739	74,884	0	***%	0	0		0 0%

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7890 CITY OF BEARCREEK

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget	
310000 Taxes/special Assessments											
311010 REAL PROPERTY TAXES	11,549	12,274	12,966	12,282	0	***%				0	0%
311020 PERSONAL PROPERTY TAXES	10	8	4	11	0	***%				0	0%
311021 MOBILE HOME TAXES	197	68	130	82	0	***%				0	0%
311030 MOTOR VEHICLE TAXES			32		0	0%				0	0%
312000 PENALTY & INT DEL TAXES	73	52	51	26	0	***%				0	0%
314140 .05 CNTY OPTION	2,745	2,938	3,075	3,112	0	***%				0	0%
Group:	14,574	15,340	16,258	15,513	0	***%		0	0	0	0%
Fund:	14,574	15,340	16,258	15,513	0	***%		0	0	0	0%

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7891 BEARCREEK LOCAL GOVT STUDY COMMISSION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	15-16	16-17	17-18	18-19	Budget	Rec.	Budget	Change	Budget	Budget
-----										
310000 Taxes/special Assessments										
311010 REAL PROPERTY TAXES	49				0	0%	_____	_____		0 0%
311020 PERSONAL PROPERTY TAXES	9				0	0%	_____	_____		0 0%
312000 PENALTY & INT DEL TAXES	3				0	0%	_____	_____		0 0%
Group:	61				0	0%	0	0		0 0%
Fund:	61				0	0%	0	0		0 0%
Grand Total:	25,674,168	27,046,249	29,277,494	29,618,260	13,360,322		12,968,865	9,580	12,978,445	