

Department	Title	111+L+OT	0.25%	141-Unemp	142-WC	143-Health Ins	7.65%	144-FICA	8.670%	145-PERS Retirement	13.115%	147-SRS Retirement	Total
1000-201-410100	Commissioner Dist. 1	70,000.00	0	-	399.00	9,780.00	7.65%	5,355.00	8.670%	6,069.00	0	-	91,603.00
1000-201-410100	Commissioner Dist. 2	70,240.00	0	-	400.37	9,780.00	7.65%	5,373.36	8.670%	6,089.81	0	-	91,883.54
1000-201-410100	Commissioner Dist. 3	70,840.00	0	-	403.79	9,780.00	7.65%	5,419.26	8.670%	6,141.83	0	-	92,584.88
1000-201-410100 Total		211,080.00		-	1,203.16	29,340.00		16,147.62		18,300.64		-	276,071.41
1000-201-410400	Admin Officer	75,500.00	0.25%	188.75	868.25	9,780.00	7.65%	5,775.75	8.670%	6,545.85	-	-	98,658.60
1000-201-410400	Commissioners' Secretary	32,000.00	0.25%	80.00	368.00	9,780.00	7.65%	2,448.00	8.670%	2,774.40	-	-	47,450.40
1000-201-410400 Total		107,500.00		268.75	1,236.25	19,560.00		8,223.75		9,320.25		-	146,109.00
1000-202-410630	Election Admin 70%	42,900.00	0.25%	107.25	270.27	6,850.00	7.65%	3,281.85	8.670%	3,719.43	-	-	57,128.80
1000-202-410630 Total		42,900.00		107.25	270.27	6,850.00		3,281.85		3,719.43		-	57,128.80
1000-202-410900	Clerk / Recorder	71,600.00	0	-	408.12	9,780.00	7.65%	5,477.40	8.670%	6,207.72	0	-	93,473.24
1000-202-410900	Dpty Clerk / Recorder 85%	53,120.00	0.25%	132.80	302.78	8,320.00	7.65%	4,063.68	8.670%	4,605.50	0	-	70,544.77
1000-202-410900	Dpty Clerk / Recorder 80%	42,900.00	0.25%	107.25	244.53	7,830.00	7.65%	3,281.85	8.670%	3,719.43	0	-	58,083.06
1000-202-410900	Dpty/Election Admin 30%	18,400.00	0.25%	46.00	211.60	2,940.00	7.65%	1,407.60	8.670%	1,595.28	0	-	24,600.48
1000-202-410900		186,020.00		286.05	1,167.03	28,870.00		14,230.53		16,127.93		-	246,701.55
1000-202-410540	Treasurer	77,200.00	0	-	440.04	9,780.00	7.65%	5,905.80	8.670%	6,693.24	0	-	100,019.08
1000-202-410540	Dpty Treasurer	57,000.00	0.25%	142.50	324.90	9,780.00	7.65%	4,360.50	8.670%	4,941.90	0	-	76,549.80
1000-202-410540	MV Clerk	50,000.00	0.25%	125.00	575.00	9,780.00	7.65%	3,825.00	8.670%	4,335.00	0	-	68,640.00
1000-202-410540	MV Clerk PT	24,500.00	0.25%	61.25	281.75	-	7.65%	1,874.25	8.670%	2,124.15	0	-	28,841.40
1000-202-410540	MV Clerk PT	19,500.00	0.25%	48.75	224.25	-	7.65%	1,491.75	8.670%	1,690.65		-	22,955.40
1000-203-410540 Total		228,200.00	0.25%	377.50	1,845.94	29,340.00		17,457.30		19,784.94		-	297,005.68
1000-210-411100	Atty	133,500.00	0	-	760.95	9,780.00	7.65%	10,212.75	8.670%	11,574.45	0	-	165,828.15
1000-210-411100	Paralegal	71,500.00	0.25%	178.75	822.25	9,780.00	7.65%	5,469.75	8.670%	6,199.05	0	-	93,949.80
1000-210-411100	Legal Secretary	42,500.00	0.25%	106.25	488.75	9,780.00	7.65%	3,251.25	8.670%	3,684.75	0	-	59,811.00
1000-210-411100	Dpty Atty	81,500.00	0.25%	203.75	464.55	9,780.00	7.65%	6,234.75	8.670%	7,066.05		-	105,249.10
1000-210-411100	Investigator	5,000.00	0.25%	12.50	293.50	-	7.65%	382.50	8.670%	433.50	0	-	6,122.00
1000-210-411100	Victim Adv.	52,000.00	0.25%	130.00	598.00	170.00	7.65%	3,978.00	8.670%	4,508.40		-	61,384.40
1000-210-411100					-		7.65%	-	8.670%	-		-	-
1000-210-411100 Total		386,000.00		631.25	3,428.00	39,290.00		29,529.00		33,466.20		-	492,344.45
1000-211-410340	Justice Peace	72,000.00	0	-	410.40	9,780.00	7.65%	5,508.00	8.670%	6,242.40	0	-	93,940.80
1000-211-410340	Clerk	53,000.00	0.25%	132.50	609.50	1,752.00	7.65%	4,054.50	8.670%	4,595.10	0	-	64,143.60
1000-211-410340	Clerk	49,000.00	0.25%	122.50	563.50	8,150.00	7.65%	3,748.50	8.670%	4,248.30	0	-	65,832.80
1000-211-410340	Clerk 4 mo	15,000.00	0.25%	37.50	172.50	4,890.00	7.65%	1,147.50	8.670%	1,300.50		-	22,548.00
1000-211-410340 Total		189,000.00		292.50	1,755.90	24,572.00		14,458.50		16,386.30		-	246,465.20
1000-213-411200	Janitor	71,000.00	0.25%	177.50	4,749.90	9,780.00	7.65%	5,431.50	8.670%	6,155.70	0	-	97,294.60
1000-213-411200	Janitor Asst FT	58,000.00	0.25%	145.00	3,880.20	9,780.00	7.65%	4,437.00	8.670%	5,028.60	0	-	81,270.80
1000-213-411200	Janitor Asst PT	17,500.00	0.25%	43.75	1,170.75	-	7.65%	1,338.75	8.670%	1,517.25	0	-	21,570.50
1000-213-411200	Janitor Temp	10,000.00	0.25%	25.00	669.00	-	7.65%	765.00	8.670%	867.00		-	
1000-213-411200 Total		156,500.00		391.25	10,469.85	19,560.00		11,972.25		13,568.55		-	212,461.90
1000-215-440110	Health Officer	6,000.00	0.25%	15.00	34.20	-	7.65%	459.00	0	-	0	-	6,508.20
1000-215-440110 Total		6,000.00		15.00	34.20	-		459.00		-		-	6,508.20
1000-215-440160	Sanitarian	57,000.00	0.25%	142.50	324.90	9,780.00	7.65%	4,360.50	8.670%	4,941.90		-	76,549.80
1000-215-440160	Sanitarian Asst.	34,000.00	0.25%	85.00	391.00	5,870.00	7.65%	2,601.00	8.670%	2,947.80		-	45,894.80
1000-215-440160	Temp		0.25%	-	-	-	7.65%	-	8.670%	-		-	
1000-215-440160 Total		91,000.00		227.50	715.90	15,650.00	0.15	6,961.50	0.17	7,889.70	0.00	0.00	122,444.60
1000-236-411600	Supt. Schools Asst fill in	1,500.00	0.25%	3.75	8.55	-	7.65%	114.75	8.670%	130.05	0	-	1,757.10
1000-236-411600	Supt. Schools Asst	23,000.00	0.25%	57.50	264.50	3,920.00	7.65%	1,759.50	8.670%	1,994.10	0	-	30,995.60
1000-236-411600 Total		24,500.00		61.25	273.05	3,920.00		1,874.25		2,124.15		-	32,752.70
1000-241-411010	Floodplain Admin	23,000.00	0.25%	57.50	1,538.70	4,890.00	7.65%	1,759.50	8.670%	1,994.10		-	33,239.80
1000-241-411000 Total		23,000.00		57.50	1,538.70	4,890.00		1,759.50		1,994.10		-	33,239.80
1000-252-420760	DES Coord	80,000.00	0.25%	200.00	5,352.00	9,780.00	7.65%	6,120.00	8.670%	6,936.00		-	108,388.00

Department	Title	111+L+OT	0.25%	141-Unemp	142-WC	143-Health Ins	7.65%	144-FICA	8.670%	145-PERS Retirement	13.115%	147-SRS Retirement	Total
1000-252-420760	Dpty Fire Warden	5,000.00	0.25%	12.50	334.50	-	7.65%	382.50	0.000%	-	0	-	5,729.50
1000-252-420760	Dpty DES Coord	23,000.00	0.25%	57.50	1,538.70	4,890.00	7.65%	1,759.50	8.670%	1,994.10			33,239.80
1000-252-420760 Total		108,000.00		270.00	7,225.20	14,670.00		8,262.00		8,930.10			147,357.30
2110-218-430200	Road Bridge Crew (1/2)	505,000.00	0.25%	1,262.50	47,470.00	73,350.00	7.65%	38,632.50	8.670%	43,783.50	0	-	709,498.50
2110-218-430200			0.25%	-	-	-	7.65%	-	8.670%	-			-
2110-218-430200 Total		505,000.00		1,262.50	47,470.00	73,350.00		38,632.50		43,783.50			709,498.50
2130-218-430236	Road Bridge Crew (1/2)	505,000.00	0.25%	1,262.50	47,470.00	73,350.00	7.65%	38,632.50	8.670%	43,783.50	0	-	709,498.50
2130-218-430236			0.25%	-	-	-	7.65%	-	8.670%	-			-
2130-218-430236 Total		505,000.00		1,262.50	47,470.00	73,350.00		38,632.50		43,783.50			709,498.50
2160-251-460200	Fair Secretary	3,000.00	0.25%	7.50	34.50	-	7.65%	229.50	8.670%	260.10	0	-	3,531.60
2160-251-460200	Extension Fair OT	1,500.00	0.25%	3.75	17.25	-	7.65%	114.75	8.670%	130.05	0	-	1,765.80
2160-251-460200	Fairgrounds Mgr	4,000.00	0.25%	10.00	267.60	-	7.65%	306.00	8.670%	346.80	0	-	4,930.40
2160-251-460200 Total		8,500.00		21.25	319.35	-		650.25		736.95			10,227.80
2170-220-430301	Airport Mgr	3,000.00	0.25%	7.50	200.70	-	7.65%	229.50			0	-	3,437.70
2170-220-430301 Total		3,000.00		7.50	200.70	-		229.50					3,437.70
2180-208-410331	Clerk Dist Ct	74,500.00		-	424.65	9,780.00	7.65%	5,699.25	8.670%	6,459.15	0	-	96,863.05
2180-208-410331	Dpty Clerk Dist Ct	67,000.00	0.25%	167.50	381.90	9,780.00	7.65%	5,125.50	8.670%	5,808.90	0	-	88,263.80
2180-208-410331	Dpty Clerk Dist Ct	62,000.00	0.25%	155.00	353.40	9,780.00	7.65%	4,743.00	8.670%	5,375.40	0	-	82,406.80
2180-208-410331		1,000.00	0.25%	2.50	11.50	-	7.65%	76.50	8.670%	86.70	0	-	1,177.20
2180-208-410331 Total		204,500.00		325.00	1,171.45	29,340.00		15,644.25		17,730.15			268,710.85
2190-246-431100	Weed Coord	73,000.00	0.25%	182.50	6,862.00	9,780.00	7.65%	5,584.50	8.670%	6,329.10	0	-	101,738.10
2190-246-431100	Weed Foreman	26,000.00	0.25%	65.00	2,444.00	-	7.65%	1,989.00	8.670%	2,254.20	0	-	32,752.20
2190-246-431100	Weed Spray Crew	40,000.00	0.25%	100.00	3,760.00	-	7.65%	3,060.00	8.670%	3,468.00	0	-	50,388.00
2190-246-431100	Weed Coord Asst	56,000.00	0.25%	140.00	644.00	9,780.00	7.65%	4,284.00	8.670%	4,855.20	0	-	75,703.20
2190-246-431100 Total		195,000.00		487.50	13,710.00	19,560.00		14,917.50		16,906.50			260,581.50
2290-249-450410	Extension Sec.	41,000.00	0.25%	102.50	471.50	170.00	7.65%	3,136.50	8.670%	3,554.70	0	-	48,435.20
2290-249-450410			0.25%	-	-	-	7.65%	-	8.670%	-	0	-	-
2290-249-450410 Total		41,000.00		102.50	471.50	170.00		3,136.50		3,554.70			48,435.20
2300-209-420100	Sheriff	81,670.00	0	-	4,794.03	9,780.00	7.65%	6,247.76	0	-	13.115%	10,711.02	113,202.80
2300-209-420100	Dpty Sheriff	76,650.00	0.25%	191.63	4,499.36	9,780.00	7.65%	5,863.73	0	-	13.115%	10,052.65	107,037.35
2300-209-420100	Dpty Sheriff	78,500.00	0.25%	196.25	4,607.95	9,780.00	7.65%	6,005.25	0	-	13.115%	10,295.28	109,384.73
2300-209-420100	Dpty Sheriff	71,200.00	0.25%	178.00	4,179.44	9,780.00	7.65%	5,446.80	0	-	13.115%	9,337.88	100,122.12
2300-209-420100	Dpty Sheriff	65,300.00	0.25%	163.25	3,833.11	9,780.00	7.65%	4,995.45	0	-	13.115%	8,564.10	92,635.91
2300-209-420100	Dpty Sheriff	64,700.00	0.25%	161.75	3,797.89	9,780.00	7.65%	4,949.55	0	-	13.115%	8,485.41	91,874.60
2300-209-420100	Dpty Sheriff	79,200.00	0.25%	198.00	4,649.04	9,780.00	7.65%	5,913.45	0	-	13.115%	10,137.90	107,978.39
2300-209-420100	Dpty Sheriff	77,300.00	0.25%	193.25	4,537.51	9,780.00	7.65%	6,403.05	0	-	13.115%	10,977.26	115,591.07
2300-209-420100	Dpty Sheriff	83,700.00	0.25%	209.25	4,913.19	9,780.00	7.65%	6,028.20	0	-	13.115%	10,334.62	110,065.26
2300-209-420100	Dpty Sheriff	78,800.00	0.25%	197.00	4,625.56	9,780.00	7.65%	4,896.00			13.115%	8,393.60	91,892.16
2300-209-420100	Dpty Sheriff-PT	64,000.00	0.25%	160.00	3,756.80		7.65%	1,530.00			13.115%	2,623.00	28,069.80
2300-209-420100	Dpty Sheriff	20,000.00	0.25%	50.00	1,174.00	9,780.00	7.65%	4,016.25			13.115%	6,885.38	64,625.63
2300-209-420100	Sheriff Secretary	52,500.00	0.25%	131.25	603.75	9,780.00	7.65%	4,016.25	8.670%	4,551.75			71,583.00
2300-209-420100	Reserve Officers	38,000.00	0.25%	95.00	2,230.60		7.65%	2,907.00	8.670%	500.00	13.115%	4,983.70	48,716.30
2300-209-420100	Dpty OT	30,000.00	0.25%	75.00	1,761.00	-	7.65%	2,295.00	0	-	13.115%	3,934.50	38,065.50
2300-209-420100 Total		961,520.00		2,199.63	53,963.22	117,360.00		71,513.73		5,051.75		115,716.27	1,327,324.60
2300-209-420160	Dispatch	47,000.00	0.25%	117.50	540.50	9,780.00	7.65%	3,595.50	8.670%	4,074.90	0	-	65,108.40
2300-209-420160	TAC	58,000.00	0.25%	145.00	667.00	9,780.00	7.65%	4,437.00	8.670%	5,028.60	0	-	78,057.60
2300-209-420160	Dispatch Coord	56,000.00	0.25%	140.00	644.00	9,780.00	7.65%	4,284.00	8.670%	4,855.20	0	-	75,703.20
2300-209-420160	Dispatcher	52,000.00	0.25%	130.00	598.00	9,780.00	7.65%	3,978.00	8.670%	4,508.40	0	-	70,994.40
2300-209-420160	Dispatcher	49,000.00	0.25%	122.50	563.50	9,780.00	7.65%	3,748.50	8.670%	4,248.30	0	-	67,462.80
2300-209-420160	Dispatcher	50,000.00	0.25%	125.00	575.00	9,780.00	7.65%	3,825.00	8.670%	4,335.00	0	-	68,640.00

Department	Title	111+L+OT	0.25%	141-Unemp	142-WC	143-Health Ins	7.65%	144-FICA	8.670%	145-PERS Retirement	13.115%	147-SRS Retirement	Total
2300-209-420160	Dispatcher-PT	50,000.00	0.25%	125.00	575.00	9,780.00	7.65%	3,825.00	8.670%	4,335.00	0	-	68,640.00
2300-209-420160 Total		362,000.00		905.00	4,163.00	68,460.00		27,693.00		31,385.40		-	494,606.40
2381-209-420142	K9 Handler (stipend)	4,500.00	0.25%	11.25	264.15		7.65%	344.25			13.115%	590.18	5,709.83
2382-209-420740 Total		4,500.00		11.25	264.15	-		344.25		-		590.18	5,709.83
2393-202-410900	Dpty Recorder 20%	10,800.00	0.25%	27.00	124.20	2,450.00	7.65%	826.20	8.670%	936.36			15,163.76
2393-202-410900	Dpty Recorder 15%	9,960.00	0.25%	24.90	114.54	1,470.00	7.65%	761.94	8.670%	863.53			13,194.91
2393-202-410900 Total		20,760.00		51.90	238.74	3,920.00	0.00	1,588.14	0.00	1,799.89	0.00	0.00	28,358.67
2830-274-430800		5,000.00	0.25%	12.50	470.00	300.00	7.65%	382.50	8.670%	433.50	0	-	6,598.50
2830-274-430800 Total		5,000.00		12.50	470.00	300.00		382.50		433.50		-	6,598.50
2950-209-420100	DUI Corrd		0.25%	-	-		7.65%	-	8.670%	-	0	-	-
2950-209-420100 Total		0.00		-	-	-		-		-		-	-
2859-202-410900			0.25%	-	-		7.65%	-	8.670%	-		-	-
2859-202-410900 Total		0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	-
Grand Total		4,545,220.00	0.00	9,559.18	200,102.67	622,322.00		433,967.67		414,228.93		116,306.44	6,156,338.83