

CARBON COUNTY  
Tax Levy Requirements Schedule Non-Voted  
For the Year: 2020 - 2021

1 Mill Yield: (10) 47561.87  
Road 1 Mill Yield: (10) 38288.33

Fund	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Budget	(8)-(1) Reserve	(1) + (2) Total Required	Cash Available	Non-Tax Revenues	(4) + (5) Total Non-Tax Revenues	(9)*(10) Property Tax Revenues	(6) + (7) Total Resources	Mill Levy
1000 GENERAL FUND	3,854,630	1,140,936	4,995,566	1,533,714	2,134,876	3,668,590	1,326,976	4,995,566	27.9000
2110 ROAD FUND	2,262,020	667,296	2,929,316	839,055	608,120	1,447,175	1,482,141	2,929,316	38.7100
2130 BRIDGE FUND	959,520	283,146	1,242,666	386,543	105,597	492,140	750,526	1,242,666	15.7800
2160 FAIR FUND	151,400	44,663	196,063	56,877	41,684	98,561	97,502	196,063	2.0500
2170 AIRPORT FUND	111,970	33,357	145,327	63,710	34,055	97,765	47,562	145,327	1.0000
2180 DISTRICT COURT	425,730	125,590	551,320	258,524	96,365	354,889	196,431	551,320	4.1300
2190 NOXIOUS WEED FUND	383,520	113,138	496,658	192,292	130,290	322,582	174,076	496,658	3.6600
2220 LIBRARY FUND	287,350	5,075	292,425	3,761	3,293	7,054	285,371	292,425	6.0000
2290 COUNTY EXTENSION FUND	126,490	37,315	163,805	65,767	31,451	97,218	66,587	163,805	1.4000
2300 PUBLIC SAFETY FUND	3,062,246	709,299	3,771,545	1,635,582	590,202	2,225,784	1,545,761	3,771,545	32.5000
2305 SRS PERMISSIVE LEVY	28,367	0	28,367	1,732	0	1,732	26,635	28,367	0.5600
2360 MUSEUM FUND	26,000	2,195	28,195	2,722	1,692	4,414	23,781	28,195	0.5000
2372 PERMISSIVE MEDICAL LEV	126,202	365	126,567	5,760	0	5,760	120,807	126,567	2.5400
Totals	11,805,445	3,162,375	14,967,820	5,046,039	3,777,625	8,823,664	6,144,156	14,967,820	136.7300

Voted:  
Road 3.08 (\$120,000)  
Library 3.13 (bring up to 6 mills)

\*Public Safety Budget and Reserves include 1st half Computer Aided Dispatch payment made in 2019-2020 that was moved by the auditors,