

Department	Title	Name	111+L+OT	0.35%	141-Unemp	3.27%	7720	0.62%	8743	0.31%	8810	1.36%	9410	5.55%	9420	142-WC	143-Health Ins	7.65%	144-FICA	8.870%	145-PERS Retirement	13.115%	147-SRS Retirement	Total
1000-201-410100	Commissioner Dist. 1 (8 mo)	SM	72,500.00	0.00%	-	0	-	0.62%	449.50	0	-	0	-	0	-	449.50	9,780.00	7.65%	5,546.25	8.870%	6,430.75	0	-	94,706.50
1000-201-410100	Commissioner Dist. 2	SB	75,000.00	0	-	0	-	0.62%	465.00	0	-	0	-	0	-	465.00	9,780.00	7.65%	5,737.50	8.870%	6,652.50	0	-	97,635.00
1000-201-410100	Commissioner Dist. 3	BB	75,500.00	0	-	0	-	0.62%	468.10	0	-	0	-	0	-	468.10	9,780.00	7.65%	5,775.75	8.870%	6,696.85	0	-	98,220.70
1000-201-410100	Total		223,000.00	0.00	0.00	0.00	0.00	0.02	1,382.60	0.00	0.00	0.00	0.00	0.00	0.00	1,382.60	29,340.00	0.23	17,059.50	0.27	19,780.10	0.00	0.00	290,562.20
1000-201-410400	Admin Officer	AN	83,000.00	0.35%	290.50	0	-	-	-	0.31%	257.30	0	-	0	-	257.30	9,780.00	7.65%	6,349.50	8.870%	7,362.10	0	-	107,039.40
1000-201-410400	HR/PR (2 mo comm Secretary)		54,000.00	0.35%	189.00	0	-	-	-	0.31%	167.40	0	-	0	-	167.40	9,780.00	7.65%	4,131.00	8.870%	4,789.80	0	-	73,057.20
1000-201-410400	Total		137,000.00	0.01	479.50	0.00	0.00	0.00	0.00	0.01	424.70	0.00	0.00	0.00	0.00	424.70	19,560.00	0.15	10,480.50	0.18	12,151.90	0.00	0.00	180,096.60
1000-202-410630	Election Admin 70% (90% EB)	MB	50,000.00	0.35%	175.00	0	-	0.63%	315.00	0	-	0	-	0	-	315.00	6,850.00	7.65%	3,825.00	8.870%	4,435.00	-	-	65,600.00
1000-202-410630	Total		50,000.00	0.00	175.00	0.00	0.00	0.01	315.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	6,850.00	0.05	3,825.00	0.09	4,435.00	0.00	0.00	65,600.00
1000-202-410900	Clerk / Recorder	KS	76,000.00	0	-	0	-	0.62%	471.20	0	-	0	-	0	-	471.20	9,780.00	7.65%	5,814.00	8.870%	6,741.20	0	-	98,806.40
1000-202-410900	90% Dpty Clerk / Recorder (90% EB)	LA	59,500.00	0.35%	208.25	0	-	0.62%	368.90	0	-	0	-	0	-	368.90	8,900.00	7.65%	4,551.75	8.870%	5,277.65	0	-	78,806.55
1000-202-410900	85% Dpty Clerk / Recorder (85% EB)	CR	57,800.00	0.35%	202.30	0	-	0.62%	358.36	0	-	0	-	0	-	358.36	8,400.00	7.65%	4,421.70	8.870%	5,126.86	0	-	76,309.22
1000-202-410900	Dpty/Election Admin 30% (90% EB)	MB	21,500.00	0.35%	75.25	0	-	0.62%	133.30	0	-	0	-	0	-	133.30	2,940.00	7.65%	1,644.75	8.870%	1,907.05	0	-	28,200.35
1000-202-410900	1/2 Yr AP Clerk (65% EB)		21,000.00	0.35%	73.50	0	-	-	-	0.31%	65.10	0	-	0	-	65.10	4,080.00	7.65%	1,606.50	8.870%	1,862.70	0	-	28,687.80
1000-202-410900	Total		235,800.00	0.01	559.30	0.00	0.00	0.02	1,331.76	0.00	65.10	0.00	0.00	0.00	0.00	1,396.86	34,100.00	0.38	18,038.70	0.44	20,915.46	0.00	0.00	310,810.32
1000-202-410540	Treasurer	LL	81,500.00	0	-	0	-	0.62%	505.30	0	-	0	-	0	-	505.30	9,780.00	7.65%	6,234.75	8.870%	7,229.05	0	-	105,249.10
1000-202-410540	Dpty Treasurer	LN	64,000.00	0.35%	224.00	0	-	0.62%	396.80	0	-	0	-	0	-	396.80	9,780.00	7.65%	4,896.00	8.870%	5,676.80	0	-	84,973.60
1000-202-410540	MV Clerk	JM	54,500.00	0.35%	190.75	0	-	0	-	0.31%	168.95	0	-	0	-	168.95	9,780.00	7.65%	4,169.25	8.870%	4,834.15	0	-	73,643.10
1000-202-410540	MV Clerk PT	RK	27,500.00	0.35%	96.25	0	-	0	-	0.31%	85.25	0	-	0	-	85.25	-	7.65%	2,103.75	8.870%	2,439.25	0	-	32,224.50
1000-202-410540	MV Clerk PT	JD	26,000.00	0.35%	91.00	0	-	0	-	0.31%	80.60	0	-	0	-	80.60	-	7.65%	1,989.00	8.870%	2,306.20	0	-	30,466.80
1000-203-410540	Total		253,500.00	0.01	602.00	0.00	0.00	0.01	902.10	0.01	334.80	0.00	0.00	0.00	0.00	1,236.90	29,340.00	0.38	19,392.75	0.44	22,485.45	0.00	0.00	326,557.10
1000-210-411100	Atty	AN	141,500.00	0	-	0	-	0.62%	877.30	0	-	0	-	0	-	877.30	9,780.00	7.65%	10,824.75	8.870%	12,551.05	0	-	175,533.10
1000-210-411100	Dpty Atty	ME	91,500.00	0.35%	320.25	0	-	0.62%	567.30	0	-	0	-	0	-	567.30	9,780.00	7.65%	6,999.75	8.870%	8,116.05	0	-	117,283.35
1000-210-411100	Legal Assistant	SP	67,000.00	0.35%	234.50	0	-	0	-	0.31%	207.70	0	-	0	-	207.70	9,780.00	7.65%	5,125.50	8.870%	5,942.90	0	-	88,290.60
1000-210-411100	Legal Assistant	AM	62,000.00	0.35%	217.00	0	-	0	-	0.31%	192.20	0	-	0	-	192.20	9,780.00	7.65%	4,743.00	8.870%	5,499.40	0	-	82,431.60
1000-210-411100	Victim Adv.	TB	53,000.00	0.35%	185.50	0	-	0	-	0.31%	164.30	0	-	0	-	164.30	170.00	7.65%	4,054.50	8.870%	4,701.10	0	-	62,275.40
1000-210-411100	TEMP									0.31%								7.65%		8.870%				-
1000-210-411100	Total		415,000.00	0.01	957.25	0.00	0.00	0.01	1,444.60	0.01	564.20	0.00	0.00	0.00	0.00	2,008.80	39,290.00	0.46	31,747.50	0.53	36,810.50	0.00	0.00	525,814.05
1000-211-410340	Justice Peace	KN	77,000.00	0	-	0	-	0.62%	477.40	0	-	0	-	0	-	477.40	9,780.00	7.65%	5,890.50	8.870%	6,829.90	0	-	99,977.80
1000-211-410340	Clerk	CA	57,000.00	0.35%	199.50	0	-	0	-	0.31%	176.70	0	-	0	-	176.70	1,752.00	7.65%	4,360.50	8.870%	5,055.90	0	-	68,544.60
1000-211-410340	Clerk	MP	51,000.00	0.35%	178.50	0	-	0	-	0.31%	158.10	0	-	0	-	158.10	8,150.00	7.65%	3,901.50	8.870%	4,523.70	0	-	67,911.80
1000-211-410340	Total		185,000.00		378.00				477.40		334.80					812.20	19,682.00		14,152.50		16,409.50			236,434.20
1000-213-411200	Janitor 1/2 yr & leave payout	RM	57,000.00	0.35%	199.50	0	-	0	-	0	-	1.36%	775.20	0	-	775.20	9,780.00	7.65%	4,360.50	8.870%	5,055.90	0	-	77,171.10
1000-213-411200	Janitor Asst FT	JO	61,000.00	0.35%	213.50	0	-	0	-	0	-	1.36%	829.60	0	-	829.60	9,780.00	7.65%	4,666.50	8.870%	5,410.70	0	-	81,900.30
1000-213-411200	Janitor Asst PT	MS	34,500.00	0.35%	120.75	0	-	0	-	0	-	1.36%	469.20	0	-	469.20	9,780.00	7.65%	2,639.25	8.870%	3,060.15	0	-	50,569.35
1000-213-411200	Janitor FT 1/2 yr		21,000.00	0.35%	73.50	0	-	0	-	0	-	1.36%	285.60	0	-	285.60	7,350.00	7.65%	1,606.50	8.870%	1,862.70	0	-	32,178.30
1000-213-411200	Total		173,500.00	0.01	607.25	0.00	0.00	0.00	0.00	0.00	0.00	0.05	2,359.60	0.00	0.00	2,359.60	36,690.00	0.31	13,272.75	0.35	15,389.45	0.00	0.00	241,819.05
1000-214-440190	Public Health Coordinator	EC	72,500.00	0.35%	253.75	0	-	0	-	0	-	1.36%	966.00	0	-	966.00	8,150.00	7.65%	5,546.25	8.87%	6,430.75	0	-	93,866.75
1000-214-440191	Public Health Staff		65,000.00	0.35%	227.50	0	-	0	-	0	-	1.36%	884.00	0	-	884.00	8,150.00	7.65%	4,972.50	8.87%	5,765.50	0	-	84,999.50
1000-214-440191	Total		137,500.00		481.25	0.00			0.00		0.00	1.36%	1,870.00	0.00	0.00	1,870.00	16,300.00	0.15	10,518.75	0.18	12,196.25	0	-	178,866.25
1000-215-440110	Health Officer	CA	6,000.00	0.35%	21.00	0	-	0.62%	37.20	0	-	0	-	0	-	37.20	-	7.65%	459.00	8.870%	532.20	0	-	7,049.40
1000-215-440110	Backup Health Officer			0.35%	-	0	-	0.62%	-	0	-	0	-	0	-	-	-	7.65%	-	8.870%	-	0	-	-
1000-215-440110	Total		6,000.00	0.01	21.00	0.00	0.00	0.01	37.20	0.00	0.00	0.00	0.00	0.00	0.00	37.20	0.00	0.15	459.00	0.18	532.20	0.00	0.00	7,049.40
1000-215-440160	Sanitarian (90% EB) 1/4 yr	CL	21,000.00	0.35%	73.50	0	-	0.62%	130.20	0	-	0	-	0	-	130.20	2,500.00	7.65%	1,606.50	8.870%	1,862.70	0	-	27,172.90
1000-215-440160	Sanitarian in Training (80%EB) full yr	BK	60,000.00	0.35%	210.00	0	-	0.62%	372.00	0	-	0	-	0	-	372.00	9,780.00	7.65%	4,590.00	8.870%	5,322.00	0	-	80,274.00
1000-215-440160	Sanitarian Asst.	LK 60%	35,400.00	0.35%	123.90	0	-	0	-	0.31%	109.74	0	-	0	-	109.74	5,870.00	7.65%	2,708.10	8.870%	3,139.98	0	-	

Department	Title	Name	111+L+OT	0.35%	141-Unemp	3.27%	7720	0.62%	8743	0.31%	8810	1.36%	9410	5.55%	9420	142-WC	143-Health Ins	7.65%	144-FICA	8.870%	145-PERS Retirement	13.115%	147-SRS Retirement	Total
2180-208-410331	Clerk Dist Ct	RL	79,000.00		-	0	-	0.62%	489.80	0	-	0	-	0	-	489.80	9,780.00	7.65%	6,043.50	8.870%	7,007.30	0	-	102,320.60
2180-208-410331	Dpty Clerk Dist Ct (90% EB)	JD	71,000.00	0.35%	248.50	0	-	0.62%	440.20	0	-	0	-	0	-	440.20	9,780.00	7.65%	5,431.50	8.870%	6,297.70	0	-	93,197.90
2180-208-410331	Dpty Clerk Dist Ct (85% EB)	TH	56,000.00	0.35%	196.00	0	-	0.62%	347.20	0	-	0	-	0	-	347.20	9,780.00	7.65%	4,284.00	8.870%	4,967.20	0	-	75,574.40
2180-208-410331	Extra			0.35%	-	0	-	0	-	0.31%	-	0	-	0	-	-	-	7.65%	-	8.870%	-	0	-	-
2180-208-410331	Total		206,000.00	0.01	444.50	0.00	0.00	0.02	1,277.20	0.00	0.00	0.00	0.00	0.00	0.00	1,277.20	29,340.00	0.31	15,759.00	0.35	18,272.20	0.00	0.00	271,092.90
2190-246-431100	Weed Coord	Brian	79,000.00	0.35%	276.50	0	-	0	-	0	-	0	-	5.55%	4,384.50	4,384.50	9,780.00	7.65%	6,043.50	8.870%	7,007.30	0	-	106,491.80
2190-246-431100	Weed Coord Asst	Pam	60,000.00	0.35%	210.00	0	-	0	-	0.31%	186.00	0	-	0	-	186.00	9,780.00	7.65%	4,590.00	8.870%	5,322.00	0	-	80,088.00
2190-246-431100	Weed Foreman	Rob	21,000.00	0.35%	73.50	0	-	0	-	0	-	0	-	5.55%	1,165.50	1,165.50	-	7.65%	1,606.50	8.870%	1,862.70	0	-	25,708.20
2190-246-431100	Weed Spray Crew	Crew	40,000.00	0.35%	140.00	0	-	0	-	0	-	0	-	5.55%	2,220.00	2,220.00	-	7.65%	3,060.00	8.870%	3,548.00	0	-	48,968.00
2190-246-431100	Total		200,000.00	0.01	700.00	0.00	0.00	0.00	0.00	0.00	186.00	0.00	0.00	0.17	7,770.00	7,956.00	19,560.00	0.31	15,300.00	0.35	17,740.00	0.00	0.00	261,256.00
2265-215-440110	Health Officer COVID Supplement	BG		0.35%	-	-	-	0.62%	-	-	-	-	-	-	-	-	-	7.65%	-	-	-	-	-	-
2265-215-440110	Total		0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2290-249-450410	Extension Sec.	Sheri	42,000.00	0.35%	147.00	0	-	0	-	0.31%	130.20	0	-	0	-	130.20	170.00	7.65%	3,213.00	8.870%	3,725.40	0	-	49,385.60
2290-249-450410	Temp			0.35%	-	0	-	0	-	0.31%	-	0	-	0	-	-	-	7.65%	-	8.870%	-	0	-	-
2290-249-450410	Total		42,000.00	0.01	147.00	0.00	0.00	0.00	0.00	0.01	130.20	0.00	0.00	0.00	0.00	130.20	170.00	0.15	3,213.00	0.18	3,725.40	0.00	0.00	49,385.60
2300-209-420100	Sheriff	JM	87,000.00	0	-	3.27%	2,844.90	0	-	0	-	0	-	0	-	2,844.90	9,780.00	7.65%	6,655.50	0	-	13.115%	11,410.05	117,690.45
2300-209-420100	Dpty Sheriff, Undersheriff	JS	91,000.00	0.35%	318.50	3.27%	2,975.70	0	-	0	-	0	-	0	-	2,975.70	9,780.00	7.65%	6,961.50	0	-	13.115%	11,934.65	122,970.35
2300-209-420100	Dpty Sheriff, Sargent	KC	82,000.00	0.35%	287.00	3.27%	2,681.40	0	-	0	-	0	-	0	-	2,681.40	9,780.00	7.65%	6,273.00	0	-	13.115%	10,754.30	111,775.70
2300-209-420100	Dpty Sheriff, Sargent	JC	83,000.00	0.35%	290.50	3.27%	2,714.10	0	-	0	-	0	-	0	-	2,714.10	9,780.00	7.65%	6,349.50	0	-	13.115%	10,885.45	113,019.55
2300-209-420100	Dpty Sheriff	BP	61,500.00	0.35%	215.25	3.27%	2,011.05	0	-	0	-	0	-	0	-	2,011.05	9,780.00	7.65%	4,704.75	0	-	13.115%	8,065.73	86,276.78
2300-209-420100	Dpty Sheriff	RK	72,000.00	0.35%	252.00	3.27%	2,354.40	0	-	0	-	0	-	0	-	2,354.40	9,780.00	7.65%	5,508.00	0	-	13.115%	9,442.80	99,337.20
2300-209-420100	Dpty Sheriff	BL	73,000.00	0.35%	255.50	3.27%	2,387.10	0	-	0	-	0	-	0	-	2,387.10	9,780.00	7.65%	5,584.50	0	-	13.115%	9,573.95	100,581.05
2300-209-420100	Dpty Sheriff	BM	82,000.00	0.35%	287.00	3.27%	2,681.40	0	-	0	-	0	-	0	-	2,681.40	9,780.00	7.65%	6,273.00	0	-	13.115%	10,754.30	111,775.70
2300-209-420100	Dpty Sheriff	JN	108,000.00	0.35%	378.00	3.27%	3,531.60	0	-	0	-	0	-	0	-	3,531.60	9,780.00	7.65%	8,262.00	0	-	13.115%	14,164.20	144,115.80
2300-209-420100	Dpty Sheriff	QT	88,000.00	0.35%	308.00	3.27%	2,877.60									2,877.60	9,780.00	7.65%	6,732.00			13.115%	11,541.20	119,238.80
2300-209-420100	Dpty Sheriff	ET	72,000.00	0.35%	252.00	3.27%	2,354.40									2,354.40	9,780.00	7.65%	5,508.00			13.115%	9,442.80	99,337.20
2300-209-420100	Dpty Sheriff	DW	67,000.00	0.35%	234.50	3.27%	2,190.90									2,190.90	9,780.00	7.65%	5,125.50			13.115%	8,787.05	93,117.95
2300-209-420100	Dpty Sheriff PT	BR	20,000.00	0.35%	70.00	3.27%	654.00									654.00		7.65%	1,530.00			13.115%	2,623.00	24,877.00
2300-209-420100	Sheriff Secretary	MD	61,000.00	0.35%	213.50			0	-	0.31%	189.10	0	-	0	-	189.10	9,780.00	7.65%	4,666.50	8.870%	5,410.70			81,259.80
2300-209-420100	Dpty OT	OT	41,000.00	0.35%	143.50	3.27%	1,340.70	0	-	0	-	0	-	0	-	1,340.70	-	7.65%	3,136.50	0	-	13.115%	5,377.15	50,997.85
2300-209-420100	Total		1,088,500.00	0.05	3,505.25	0.46	33,599.25	0.00	0.00	0.00	189.10	0.00	0.00	0.00	0.00	33,788.35	127,140.00	1.15	83,270.25	0.09	5,410.70	1.84	134,756.63	1,476,371.18
2300-209-420160	Dispatch Supervisor	GF	62,000.00	0.35%	217.00	0	-	0	-	0.31%	192.20	0	-	0	-	192.20	9,780.00	7.65%	4,743.00	8.870%	5,499.40	0	-	82,431.60
2300-209-420160	Dispatch TAC	JM	56,000.00	0.35%	196.00	0	-	0	-	0.31%	173.60	0	-	0	-	173.60	9,780.00	7.65%	4,284.00	8.870%	4,967.20	0	-	75,400.80
2300-209-420160	Dispatch	CB	53,000.00	0.35%	185.50	0	-	0	-	0.31%	164.30	0	-	0	-	164.30	9,780.00	7.65%	4,054.50	8.870%	4,701.10	0	-	71,885.40
2300-209-420160	Dispatcher	EO	59,000.00	0.35%	206.50	0	-	0	-	0.31%	182.90	0	-	0	-	182.90	9,780.00	7.65%	4,513.50	8.870%	5,233.30	0	-	78,916.20
2300-209-420160	Dispatcher	JM	55,500.00	0.35%	194.25	0	-	0	-	0.31%	172.05	0	-	0	-	172.05	9,780.00	7.65%	4,245.75	8.870%	4,922.85	0	-	74,814.90
2300-209-420160	Dispatcher	EF	53,000.00	0.35%	185.50	0	-	0	-	0.31%	164.30	0	-	0	-	164.30	9,780.00	7.65%	4,054.50	8.870%	4,701.10	0	-	71,885.40
2300-209-420160	Dispatcher-PT	SK	51,000.00	0.35%	178.50	0	-	0	-	0.31%	158.10	0	-	0	-	158.10	9,780.00	7.65%	3,901.50	8.870%	4,523.70	0	-	69,541.80
2300-209-420160	Total		389,500.00	0.02	1,363.25	0.00	0.00	0.00	0.00	0.02	1,207.45	0.00	0.00	0.00	0.00	1,207.45	68,460.00	0.54	29,796.75	0.62	34,548.65	0.00	0.00	524,876.10
2381-209-420142	K9 Handler (stipend)		3,120.00	0.35%	10.92	3.27%	102.02									102.02		7.65%	238.68			13.115%	409.19	3,880.81
2382-209-420740	Total		3,120.00	-	10.92	-	-	-	-	-	-	-	-	-	-	102.02	-	-	238.68	-	-	-	-	409.19
2393-202-410900	Dpty Recorder 15%	CR	10,200.00	0.35%	35.70					0.31%	31.62					31.62	1,500.00	7.65%	780.30	8.870%	904.74			13,452.36
2393-202-410900	Dpty Recorder 10%	LA	6,600.00	0.35%	23.10					0.31%	20.46					20.46	1,000.00	7.65%	504.90	8.870%	585.42			8,733.88
2393-202-410900	Total		16,800.00		58.80	0.00	0.00	0.00	0.00		52.08	0.00	0.00	0.00	0.00	52.08	2,500.00	0.00	1,285.20	0.00	1,490.16	0.00	0.00	22,186.24
2830-274-430800				0.35%	-	0	-	0	-	0	-	0	-	5.55%	-	-	300.00	7.65%	-	8.870%	-	0	-	300.00
2830-274-430800	Total		0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	300.00	-	-	8.870%	-	0	-	300.00
2950-209-420100	DUI Corrd			0.35%	-	0	-	0.62%	-	0	-	0	-	0	-	-	-	7.65%	-	8.870%	-	0	-	-
2950-209-420100	Total		0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.870%	-	-	-	-
2859-202-410900	Temp																							