

CARBON COUNTY
Tax Levy Requirements Schedule Non-Voted
For the Year: 2021 - 2022

1 Mill Yield: (10) 49928.56
Road 1 Mill Yield: (10) 40125.33

Fund	(1) Budget	(2) (8)-(1) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (9)*(10) Property Tax Revenues	(7) (5) + (6) Total Revenues	(8) (4) + (7) Total Resources	(9) Mill Levy	(11) (4) - (1)+ (7) Est. Ending Cash Bal.
1000 GENERAL FUND	4,136,833	1,185,873	5,322,706	1,729,126	2,245,509	1,348,071	3,593,580	5,322,706	27.0000	1,185,873
2110 ROAD FUND	2,663,036	777,782	3,440,818	999,563	908,467	1,532,788	2,441,255	3,440,818	38.2000	777,782
2130 BRIDGE FUND	975,660	283,917	1,259,577	373,771	97,933	787,873	885,806	1,259,577	15.7800	283,917
2160 FAIR FUND	154,765	44,882	199,647	71,895	25,398	102,354	127,752	199,647	2.0500	44,882
2170 AIRPORT FUND	115,115	25,742	140,857	69,939	20,989	49,929	70,918	140,857	1.0000	25,742
2180 DISTRICT COURT	430,400	124,816	555,216	214,004	135,007	206,205	341,212	555,216	4.1300	124,816
2190 NOXIOUS WEED FUND	399,650	115,898	515,548	218,449	114,360	182,739	297,099	515,548	3.6600	115,898
2220 LIBRARY FUND	305,629	0	305,629	3,427	2,631	299,571	302,202	305,629	6.0000	0
2290 COUNTY EXTENSION FUND	125,640	36,436	162,076	63,089	29,087	69,900	98,987	162,076	1.4000	36,436
2300 PUBLIC SAFETY FUND	3,148,635	912,996	4,061,631	1,791,441	649,509	1,620,681	2,270,190	4,061,631	32.4600	912,996
2305 SRS PERMISSIVE LEVY	30,945	322	31,267	2,308	0	28,959	28,959	31,267	0.5800	322
2360 MUSEUM FUND	28,388	0	28,388	1,943	1,481	24,964	26,445	28,388	0.5000	0
2372 PERMISSIVE MEDICAL LEV	127,217	371	127,588	11,754	0	115,834	115,834	127,588	2.3200	371
Totals	12,641,913	3,509,035	16,150,948	5,550,709	4,230,371	6,369,868	10,600,239	16,150,948	135.0800	3,509,035

Voted:
Road 2.99 (\$120,000)
Library 3.11 (bring up to 6 mills)