

CARBON COUNTY
Tax Levy Requirements Schedule Non-Voted
For the Year: 2022 - 2023

1 Mill Yield: (10) 54889.60
Road 1 Mill Yield: (10) 44685.55

Fund	(1) Budget	(2) (8)-(1) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (9)*(10) Property Tax Revenues	(7) (5) + (6) Total Revenues	(8) (4) + (7) Total Resources	(9) Mill Levy	(11) (4) - (1)+ (7) Est. Ending Cash Bal.
1000 GENERAL FUND	4,333,496	1,170,044	5,503,540	1,883,504	2,062,269	1,557,767	3,620,036	5,503,540	28.3800	1,170,044
2110 ROAD FUND	2,781,930	751,121	3,533,051	1,076,888	843,908	1,612,255	2,456,163	3,533,051	36.0800	751,121
2130 BRIDGE FUND	1,118,630	302,030	1,420,660	433,959	120,543	866,158	986,701	1,420,660	15.7800	302,030
2160 FAIR FUND	170,190	45,951	216,141	43,585	60,032	112,524	172,556	216,141	2.0500	45,951
2170 AIRPORT FUND	358,480	24,389	382,869	36,619	291,360	54,890	346,250	382,869	1.0000	24,389
2180 DISTRICT COURT	410,390	110,805	521,195	261,206	38,784	221,205	259,989	521,195	4.0300	110,805
2190 NOXIOUS WEED FUND	402,800	108,756	511,556	151,804	158,856	200,896	359,752	511,556	3.6600	108,756
2220 LIBRARY FUND	332,812	6,242	339,054	1,955	186,153	150,946	337,099	339,054	2.7500	6,242
2221 LIBRARY VOTED MILLS	178,391	0	178,391	0	0	178,391	178,391	178,391	3.2500	0
2290 COUNTY EXTENSION FUND	133,480	36,040	169,520	60,808	31,867	76,845	108,712	169,520	1.4000	36,040
2300 PUBLIC SAFETY FUND	3,134,225	846,241	3,980,466	1,219,929	921,735	1,838,802	2,760,537	3,980,466	33.5000	846,241
2305 SRS PERMISSIVE LEVY	32,568	0	32,568	2,928	0	29,640	29,640	32,568	0.5400	0
2360 MUSEUM FUND	29,153	151	29,304	163	1,696	27,445	29,141	29,304	0.5000	151
2372 PERMISSIVE MEDICAL LEV	118,002	11	118,013	0	0	118,013	118,013	118,013	2.1500	11
Totals	13,534,547	3,401,781	16,936,328	5,173,348	4,717,203	7,045,777	11,762,980	16,936,328	135.0700	3,401,781

*Voted Levies noted in fund name